PARSONS

Dallas Independent School District

2013 Facilities Condition Assessment

!

December 2013

Contents

FOREWORD 4

INTRODUCTION 5

EXECUTIVE SUMMARY 6

Purpose of the DISD Assessment 6
Assessment Objectives 6
Assessment Benefits 7
Findings Summary 8
Current and Forecast Needs 8
Facility Age 9
Facility Condition 9
Current Deficiencies 10
Prioritization of Needs 10
Categorization of Needs 11

2013-2025 CAPITAL FUNDING SCENARIOS 13

Scenario 1—Do Nothing 14
Scenario 2—Maintain the Current FCI (FCI=22.10%) 15
Scenario 3—Improve the FCI to Good Condition (FCI=15.0%) 16
Scenario 4—Improve the FCI to Zero Deficiencies (FCI=0.0%) 17

ASSESSMENT APPROACH 18

DISD Database Development and Analysis 18

DEFINITIONS, ASSUMPTIONS AND BUDGET MODELS 19

Assessment Level 19
Database Facility Cost Variables 19
Facility Condition Index (FCI) 19
Deficiency priority definitions 20
Deficiency Categories 21

Cost models 22
Current replacement value (CRV) 22
Rough order of magnitude repair budgets 22
Additional Costs—Soft Costs 23
Life cycles 24
Renewal factors 24
System generated deficiencies 24
Building systems 24
Reference organizations 25
Assessment Interpretation 25

TABLE OF FINDINGS 28

Finding 1: Facility Distribution by Facility Type 28
Finding 2: Facility Age 29
Facilities by Decade Built and Corresponding FCI 29
Finding 3: Condition Needs by Asset Class 30
Finding 4: Condition Needs by Trustee District 31
Finding 5: Facility FCI per GSF 32
Finding 6: Facility Condition Needs by Facility System 33
Finding 7: Facility Condition Needs by Deficiency Priority 35
Finding 8: Facility Condition Needs by Deficiency Category 36
Finding 9: Facility Condition Needs by Deficiency Distress 37
Finding 10: Facility Condition Capital Renewal Forecast Spike 38
Finding 11: Facility FCI by High School Feeder Clusters 39
Average FCI of All Schools in Each Cluster 39
Average FCI of Elementary Schools in Each Cluster 40
Average FCI of Middle Schools in Each Cluster 41
Average FCI of High Schools in Each Cluster 42

ASSESSMENT GLOSSARY 43

FACILITY RENEWAL DETAILS 46

Current Period (2013-2020) and Forecast Period (2021-2025) Renewal Needs by Asset Type 46

Facility Asset Classes Ranked by FCI 47
Facility Details by Trustee District 48

FACILITY REPORTS 49

Foreword

This report was prepared by Parsons Environment & Infrastructure Group Inc. (Parsons) for the Dallas Independent School District (DISD) for the purpose of determining the life-cycle status of DISD facilities. The data collected will be used to develop a long-range capital plan. The data contained within are estimates as of December 2013; the overall conditions of DISD facilities are ever-changing due to many factors including newly occurring deficiencies, new building construction, repairs, renovations, and construction market conditions in general. The following data are for use only by DISD to assess and prioritize facility capital construction needs throughout the district, review and prioritize facilities for improvements, and make recommendations to the Board of Trustees regarding appropriate allocation of financial outlays for capital renewal and deferred maintenance issues.

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Introduction

Thousands of Dallas ISD students started school this past fall in new classrooms and newly renovated facilities funded by Dallas ISD's $1.35 billion, 2008 Bond Program. As one of three program management firms currently working with DISD to manage their 2008 bond program, Parsons was assigned the task of conducting a facility condition assessment and creating a database to assist the district in its program planning.

The report outlines the assessment data gathered by Parsons during the period of June 2013—December 2013 and includes both on-site physical inspections and evaluations and interviews of DISD facility administrators and maintenance personnel.

The assessments required the use of specially-trained personnel and distinctive methods and approaches to the work. Parsons personnel and sub-consultants conducted the physical condition assessment of the buildings and grounds and prepared the overall findings in this report. In addition, Parsons incorporated the local knowledge and expertise of the maintenance and operations divisions of DISD and Parsons' DISD-based Bond Program Management Team to assist in development of the individual facility assessment reports and the findings in this document.

The report includes the assessment results of all designated DISD buildings located at 269 facilities encompassing approximately 26,248,469 total gross square feet throughout the district. Included in these assessments were the permanent educational and teaching buildings, site and ground features, athletic fields, athletic facilities, and other permanent administrative, maintenance, warehouse or other ancillary buildings such as storage or equipment buildings. Temporary or portable buildings were not assessed.

The findings in this report are based on Parsons' nationally recognized facility condition assessment approaches, methods and techniques, and best standards used to evaluate and assess the physical condition of educational and support facilities. The assessment includes estimates needs for two time periods, the Current Period and the Forecast Period. The Current Period is the present year plus seven forward years—in this report 2013–2020. The Forecast Period includes the five years following, 2021–2025.

Executive Summary

Purpose of the DISD Assessment

In June 2013, DISD assigned Parsons to conduct a system-level condition assessment of designated DISD buildings. DISD initiated the facility condition assessment by Parsons to:

- Perform assessment services to develop current facility condition data that can be used by DISD facility staff to support timely funding decisions to reduce deferred maintenance backlog that will lead to lower relative overall facility recapitalization program costs.
- Identify facility deficiency correction cost budgets that can be prioritized and categorized to maximize repair and replacement efficiencies.
- Establish Facility Condition Index (FCI) and other industry standard benchmarks as prioritization tools to quantify each building's current condition and future funding requirements.
- Develop facility system renewal cost forecasts for site infrastructure and building systems through facility's component life-cycle analysis and predictions for a forecast period of five years beyond the Current Period 2013-2020.

Assessment Objectives

The objectives of this assessment were to determine and report on the general status of each assessed building's current and deferred maintenance conditions based on its components' useful life and to provide recommended funding budgets for DISD's capital renewal expenditures over the Current Period of 2013-2020 (7 years) and a Forecast Period of 2021-2025 (5 years). These horizons were chosen to anticipate a May 2015 implementation program of five years (2013-2020), plus a five year forecast period (2021-2025). The assessment process, software and the resultant database were initiated to enhance DISD's facility planning and management. The assessment achieved the following objectives:

- Collated relevant existing building data, including prior assessments, reports or other facility information at DISD facilities and their supporting site infrastructure.
- Updated the facility inventory and assessment of facility conditions.
- Developed a comprehensive facilities condition assessment database and Condition Management Estimation Technology (eCOMET) software that included a facility condition index ranking method.
- Demonstrated and oriented DISD facilities management personnel to access facilities assessment database using the internet web-based software.

The 2013 DISD database has been structured so that any DISD registered personnel can use the software eCOMET to inventory their facility assets, determine their deferred maintenance funding needs and plan their facility renewal requirements over the internet. In the near term, eCOMET will primarily operate as an objective prioritization and reporting tool to help DISD guide capital renewal and deferred maintenance funding requests for its facilities. The database will be available to building managers and DISD administrators through a secure internet portal, 24/7. DISD's eCOMET database users will record existing facility deficiencies and forecast future renewal funding requirements, support the development of facility master plans and provide valuable input to facility preventive maintenance programs.

Assessment Benefits

The DISD facility condition assessment process provides significant benefits to DISD facility adminstrators:

- Increased credibility—DISD building operators and administrators must obtain their funds from at least one, sometimes several levels of corporate governance. Parsons assessment software and process are based on experienced construction professionals using state of the art cost data from RSMeans combined with the best practices of owner associations such as BOMA, CEFPI and NACUBO. The data accurately reports conditions and facility renewal capital reinvestment requirements. The assessment software technology documents improvements through the reduction of deferred maintenance and the application of proactive capital renewal.
- Procurement savings—Facility system renewal data provides DISD with statistically derived future funding requirements to proactively plan projects. By grouping deficient conditions into a single contract, DISD receive economies of scale from the construction markets and reduced internal soft costs.
- Leveled procurement—Procurement leveling is the strategic timing of purchases. The database's project definition capability identifies horizontal procurement opportunities (grouping contracts by trade) or bundling deficiencies vertically (grouping contracts by building). Forward procurement of near term building systems that will expire is another possibility to level out work load and funding needs.
- Ranked funding needs—The database reports the relative condition of buildings using a ratio of needed repairs (Needs) over current replacement value (CRV) to develop the facility condition index (FCI). This ratio index provides a ranking of facilities into a potential list of "worst first." The Extended FCI evaluates facility condition index at any point in the future to reflect the future value of renewal and repair funding. These and other database ranking tools provide an objective determination of future funding needed across DISD's entire real estate holdings.
- Automated budget and schedule tools—The database cost data is derived directly from the most current RSMeans cost database, that can be updated each year through subscription to the national cost database. The database users assign priorities to each deficiency to determine its urgency. These features enhance the determination on when repair and renovation work should be scheduled to be done in a multi-year renovation program. Or, priorities are set to determine which projects will be done within limited funding and which projects will be deferred.

Findings Summary

This report contains the results of the Facility Condition Assessment for the owned buildings and grounds of the Dallas Independent School District. The report is a planning tool to assist the DISD Board of Trustees in making decisions needed to achieve their short and long term facility goals. It contains data and exhibits meant to objectively describe the findings and summarize the results of this study using assessment best practices and standards.

Current and Forecast Needs

Each facility was assessed for physical condition, repair, maintenance and capital renewal needs, and remaining expected life. The data was captured in Parsons' Condition Management Estimation Technology (eCOMET™) software that provides for data capture, analysis, future capital renewal expenditure projections, and reporting. Through these efforts, each facility received an FCA report detailing the deferred maintenance and capital renewal needs and a baseline inventory of selected building systems (see individual building reports).

The following table summarizes Facility estimates for Current Period condition deferred maintenance needs documented in the 2013 assessment:

Asset Class	Gross Area	Current Replacement Value	Current Needs [1] (2013)	2013 FCI [2]
District Wide	**26,248,469**	**$8,132,972,005**	**$1,797,483,770**	**22.10%**
A Elementary Schools	10,740,462	$3,049,868,312	$556,148,292	18.24%
B Middle Schools	5,255,651	$1,618,356,986	$309,520,608	19.13%
C High Schools	6,919,450	$2,253,791,497	$502,455,359	22.29%
D Athletic and Pool Facilities	670,511	$295,131,700	$81,949,141	27.77%
E Vacant Facilities	968,809	$293,382,858	$125,778,824	42.87%
F Administrative and Other Facilities	1,693,586	$622,440,652	$221,631,546	35.61%

Poor > 30%
Fair > 15% < 30%
Good < 15%

The 2013 current needs are combined with the forecasted capital renewal needs through 2020 to create the Current Period needs. This calculation assumes the 2013 assessment, 2014 planning, and a 2015-2020 program. Forecast Period capital renewal needs of 2021-2025 are included for long term planning purposes.

[1] Current Needs represent the results of the 2013 assessment and do not include any future capital renewal needs – see Current Period.

[2] FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value (CRV) of the facilities. CRV represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to its optimal condition under current codes and construction methods. FCI is typically expressed as a percent.

The results are as follows:

Asset Class	Gross Area	Current Replacement Value	2013 FCI[3]	Current Period Needs[4] (2013-20)	Forecast[5] Needs (2021-25)	Total Needs (2013-2025)
District Wide	**26,248,469**	**$8,132,972,005**	**22.10%**	**$3,241,658,897**	**$1,124,093,301**	**$4,365,752,200**
A Elementary Schools	10,740,462	$3,049,868,312	18.24%	$1,162,374,255	$331,296,316	$1,493,670,571
B Middle Schools	5,255,651	$1,618,356,986	19.13%	$583,577,344	$204,253,456	$787,830,800
C High Schools	6,919,450	$2,253,791,497	22.29%	$908,162,716	$338,555,885	$1,246,718,601
D Athletic and Pool Facilities	670,511	$295,131,700	27.77%	$119,449,475	$66,700,120	$186,149,595
E Vacant Facilities	968,809	$293,382,858	42.87%	$166,911,340	$30,710,124	$197,621,464
F Administrative and Other Facilities	1,693,586	$622,440,652	35.61%	$301,183,771	$152,577,398	$453,761,169

Facility Age

The average age of DISD's 502 buildings and 275 sites average 39 years old with an average date built of about 1974. According to the National Center for Educational Statistics (NCES), DISD facilities coincide with the national average of 42 years for all educational facilities nationwide. DISD facility ages range from 1909 to 2013, with the median age of all facilities of 47 years with a median year built of 1966.

Facility Condition

The 269 school and non-school facilities used as administrative, special purpose, transportation, maintenance, support, or warehouses, and their associated buildings and grounds, are in overall "Fair" condition with a combined facility condition index (FCI) of 22.10%.

Facility Name	Overall FCI	Count	Gross Area	Good FCI 0%-15.0%		Fair FCI 15.01%-30.0%		Poor FCI 30.01 - 100%	
				Count	Gross Area	Count	Gross Area	Count	Gross Area
District Wide	**22.10%**	**269**	**26,248,469**	**87**	**9,464,042**	**86**	**8,140,003**	**96**	**8,961,794**
A) Elementary Schools	18.24%	146	10,740,462	57	4,633,384	54	3,668,700	35	2,280,139
B) Middle Schools	19.13%	36	5,255,651	11	2,074,704	13	1,591,961	12	1,588,986
C) High Schools	22.29%	32	6,919,450	11	2,247,632	11	2,076,935	10	2,594,883
D) Athletic and Pool Facilities	27.77%	13	670,511	2	234,699	1	12,356	10	423,456
E) Vacant Facilities	42.87%	15	968,809	-	-	2	239,899	13	721,998
F) Administrative / Other Facilities	35.61%	27	1,693,586	6	273,623	5	550,152	16	1,352,332

[3] FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value (CRV) of the facilities. CRV represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to its optimal condition under current codes and construction methods. FCI is typically expressed as a percent.

[4] The Current Period is the present year plus seven forward years—in this report 2013–2020. This period is derived by anticipating a 2015 implementation program and a resulting 5 year program through 2020, added to the current year 2013 and planning year 2014.

[5] The Forecast Period includes five years following the Current Period—in this report 2021–2025.

Current Deficiencies

General or ordinary maintenance of the facilities is good. However, deferred maintenance in the form of expired building systems and unfunded capital repairs represent 2013 budgeted deficiency[6] needs of about $1,797,483,770:

Systems	Current Deficiencies 2013	Current Period Needs (2013-20)	Forecast Period Needs (2021-25)	Total Needs
Total	$1,797,483,770	$3,241,658,897	$1,124,093,303	$4,365,752,200
Substructure	$3,139,718	$3,139,718	$0	$3,139,718
Foundations	$2,885,187	$2,885,187	$0	$2,885,187
Basement Construction	$254,532	$254,532	$0	$254,532
Shell	$322,346,446	$469,319,243	$141,979,696	$501,022,061
Superstructure	$5,952,651	$5,999,563	$201,314	$5,999,563
Exterior Enclosure	$144,634,978	$175,544,371	$17,330,272	$179,432,314
Roofing	$171,758,817	$287,775,311	$124,448,111	$315,590,184
Interiors	$430,112,306	$672,640,550	$342,621,720	$806,868,033
Interior Construction	$94,589,770	$120,097,832	$17,115,644	$123,651,333
Stairs	$252,478	$252,478	$0	$252,478
Interior Finishes	$335,270,058	$552,290,240	$325,506,072	$682,964,222
Services	$655,739,104	$1,202,078,979	$512,149,326	$1,432,217,821
Conveying	$5,899,908	$23,389,620	$9,317,326	$27,762,765
Plumbing	$130,827,581	$166,762,147	$24,540,012	$169,416,218
HVAC	$194,866,532	$554,555,824	$338,642,152	$748,873,163
Fire Protection	$23,203,266	$48,599,441	$24,864,434	$61,816,848
Electrical	$300,941,817	$408,771,947	$114,785,404	$424,348,827
Equipment & Furnishings	$111,304,660	$148,254,769	$31,868,052	$150,312,802
Equipment	$32,437,761	$55,331,538	$11,015,355	$56,152,756
Furnishings	$78,866,900	$92,923,232	$20,852,697	$94,160,045
Special Construction	$1,540,333	$1,714,269	$3,094,476	$4,808,745
Special Construction	$1,364,710	$1,538,646	$3,094,476	$4,633,122
Demolition	$175,623	$175,623	$0	$175,623
Building Sitework	$273,301,203	$441,532,162	$55,897,430	$458,883,402
Site Preparation	$52,892	$52,892	$0	$52,892
Site Improvements	$145,924,006	$227,979,708	$31,570,977	$240,795,057
Site Mechanical Utilities	$41,194,651	$54,499,047	$2,185,317	$55,119,346
Site Electrical Utilities	$86,071,899	$158,942,760	$22,141,137	$162,858,353
Other Site Construction	$57,755	$57,755	$0	$57,755

Prioritization of Needs

As a result of conducting the facility condition assessment the Current Needs were recorded by their priority, or urgency of need for repair as judged by the assessor. Priority 1 and 2 deficiencies have created, or will soon create, conditions that are potential safety hazards, are in extreme or accelerated deterioration, or are in failing and interrupted operations. Examples of these deficiencies include severely damaged or failing roof systems, branch wiring systems, cooling/heating distribution systems, structural supports, building exteriors, and fire alarm systems. Deficiencies in these priority categories should be addressed immediately (Priority 1) or within the next one to two years (Priority 2) as funding is available.

The majority of remaining current needed repairs that are not yet critical (Priority 3 and Priority 4) require attention in the next three to five years (Priority 3) and six to ten years (Priority 4) to avoid eventual deterioration, operational downtime, or eventual damage if not addressed. Priority 5 issues are so-called "grandfathered" code issues and are triggered by renovation of facilities.

[6] A deficiency is the state of being damaged, missing, inadequate or insufficient for an intended purpose.

These needs have been prioritized and are summarized below:

Current Deficiencies (2013)	Priority for Repair
$1,797,483,770	**Totals**
$4,469,133	**Priority 1** – Currently Critical (Immediate) Conditions require immediate action to correct a potential safety hazard, stop accelerated deterioration, or return a facility to operation.
$35,456,921	**Priority 2** – Potentially Critical (Years 1-2) Conditions, if not corrected expeditiously, could become critical within a year resulting in intermittent operations, rapid deterioration, potential life safety hazards, etc.
$1,747,842,317	**Priority 3** – Necessary/Not Yet Critical (Years 3-5) Conditions require appropriate attention to avoid predictable deterioration, potential downtime, or associated damage or higher costs if deferred further.
$8,225,753	**Priority 4** – Recommended (Years 6-10) Conditions include items that represent sensible improvement to existing conditions but are not required for the basic function of the facility, overall usability improvements, or long-term maintenance cost reduction.
$1,489,646	**Priority 5** – Does Not Meet Current Codes but is "Grandfathered" by the jurisdictions responsible for enforcing the codes. No action is required at this time; however, renovation work performed in the future may trigger correction.

Categorization of Needs

Category - Deficiencies recorded in 2013 were broadly grouped by category, or type of deficiency. As expected, deferred maintenance, also known as backlog renewal, represents the majority type of the deficiencies:

Current Deficiencies (2013)	Category
$1,797,483,770	**Totals**
$1,671,157,838	**Deferred Maintenance** - Includes major preventive maintenance, building system repairs and upgrades, and deferred maintenance activities that have been postponed due to funding priorities.
$108,633,426	**Environmental** - Includes items that have been identified as potential non-conforming environmental health risk items, but have not yet been formally tested and determined to be a Compliance item. Includes the highest priority repairs to building systems where exposure to occupants may be imminent. These projects include repair and/or replacement of possible hazardous materials such as asbestos, lead paint, radon, mold and other volatile organic materials.
$7,015,792	**Facility Integrity** - Includes items that have been identified as potential non-conforming items, but have not yet been formally tested and determined to be a Compliance item. Includes the highest priority repairs to building systems where failure may be imminent. These projects include repair and/or replacement of critical systems such as structure, roof, elevator, power, plumbing, heating, ventilation and air conditioning. If not funded, these projects may ultimately be performed under emergency conditions with possible consequential liabilities resulting from property damage and lost productivity.
$4,108,463	**Mission Integrity** - Includes items that have been identified as potential items that could adversely affect the facility's business operations.
$3,414,750	**Compliance** - Includes items associated with federal and state compliance laws, such as the Americans with Disabilities Act (ADA), chlorofluorocarbon (CFC) elimination and disposal,

Current Deficiencies (2013)	Category
	asbestos abatement, indoor air quality (IAQ) initiatives, and other life-safety mandated initiatives. Includes items associated with jurisdictional fire, life-safety and building code issues.
$2,725,514	**Safety** - Includes items that have been identified as potentially unsafe conditions.
$140,554	**Modernization** - Includes items that have been identified as obsolete or non-conforming to current best practices or technologies.

Distress – Deficiencies were identified by their possible root cause. In the 2013 assessment the predominant root cause found was system age that indicated wear out and run to failure beyond the systems' expected life:

Current Deficiencies (2013)	Distress
$1,797,483,770	**Totals**
$1,760,435,393	**Beyond Expected Life** – System or component that has exceeded its planned or designed state of usefulness or utility for an intended purpose.
$16,813,140	**Failing** - System or component that is sporadically or intermittently unable to function for its intended purpose.
$6,443,268	**Missing** - System or component that is needed for the facility to function for its intended purpose is not in place or was not found.
$6,284,426	**Inadequate** - System or component that is insufficient to function for its intended purpose.
$6,196,657	**Damaged** - System or component that is broken or impaired in its ability to function for its intended purpose.
$1,059,813	**Abandoned** - System or component that is district owned that is no longer maintained or has ceased to function for whatever reason, and has not been removed or replaced.
$251,075	**Non Compliant** - System or component that fails to meet district standards, policies or is non-compliant with jurisdictional codes or requirements.

2013-2025 Capital Funding Scenarios

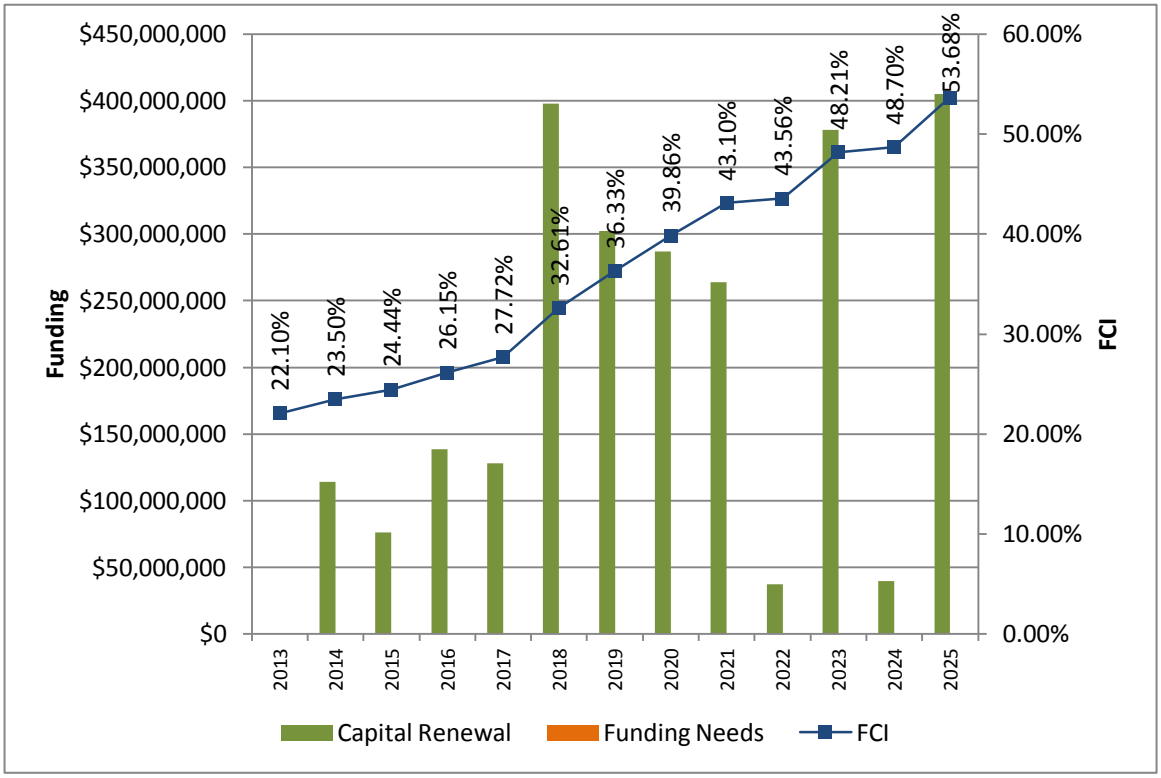
With requirements prioritized and the assessment data in place, Parsons identified both short- and long-term budget requirements by developing the impact of different funding levels on the condition of the designated DISD real estate portfolio.

Referring to the facility assessment summary, the total Current Period (2013-2020) and 5-Year Forecast Period (2021-2025) funding needs are about $4,365,752,200. In the analyses shown below, the facility condition data developed during the DISD assessment were used to produce four funding scenarios:

- **Scenario 1:** Do nothing. Under this scenario, none of the current deferred maintenance and forecasted system renewal needs are funded.
- **Scenario 2:** Maintain the current facility condition index of FCI = 22.10 percent, a level considered to be "fair" condition, by paying down only the annual forecasted capital renewal needs in level funding escalated 3.5 percent per year of about $195 million per year with total funding needs in the amount of $2,568,268,430. Under this scenario, none of the current deferred maintenance amount is paid down.
- **Scenario 3:** Funding to improve the DISD facilities' condition from FCI=22.10 percent to FCI = 15.0 percent, a level considered to be "good" condition, to address both on-going capital renewal needs plus partially pay down existing deferred maintenance needs in level funding escalated 3.5 percent per year of about $239 million per year with total funding needs in the amount of $3,145,806,399.
- **Scenario 4:** Target improving the condition under an increased funding program to achieve a 100 percent FCI improvement across the total portfolio, from FCI=22.10 percent to 0 percent FCI in level funding escalated 3.5 percent per year of about $332 million per year with total funding needs in the amount of $4,365,752,200.

Scenario 1—Do Nothing

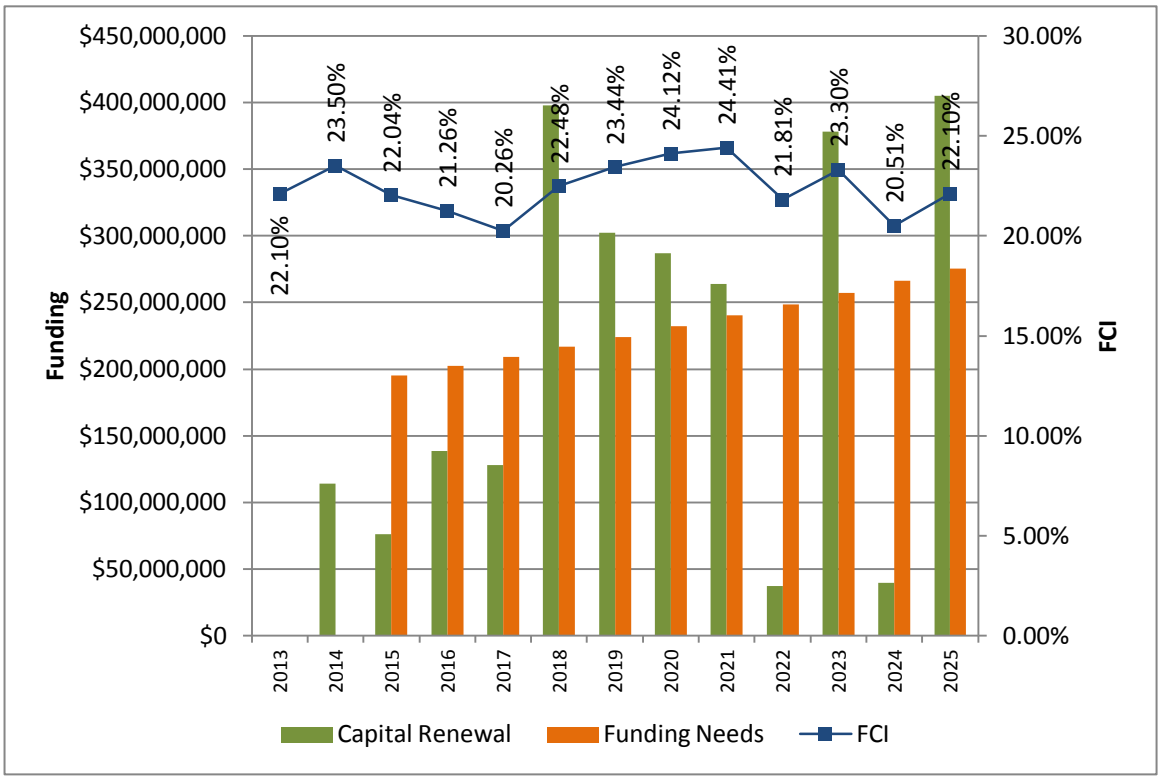
Funding needed to address the current facility condition deficiencies and system renewals over the forecast period 2014-2025 plan is unavailable. The blue curve indicates the annual FCI over the funding cycle based on the funding provided each year. The green columns represent system renewal costs for each year, while the orange columns represent the zero payments that would offset the accumulating system renewal needs.



Year	Capital Renewal	Funding Needs	FCI
2013	$0	$0	22.10%
2014	$114,079,987	$0	23.50%
2015	$76,130,189	$0	24.44%
2016	$138,784,333	$0	26.15%
2017	$127,995,928	$0	27.72%
2018	$397,861,743	$0	32.61%
2019	$302,231,858	$0	36.33%
2020	$287,091,089	$0	39.86%
Subtotal	**$1,444,175,127**	$0	
2021	$263,919,153	$0	43.10%
2022	$37,184,284	$0	43.56%
2023	$378,113,015	$0	48.21%
2024	$39,832,736	$0	48.70%
2025	$405,044,115	$0	53.68%
Total	**$2,568,268,430**	**$0**	

Scenario 2—Maintain the Current FCI (FCI=22.10%)

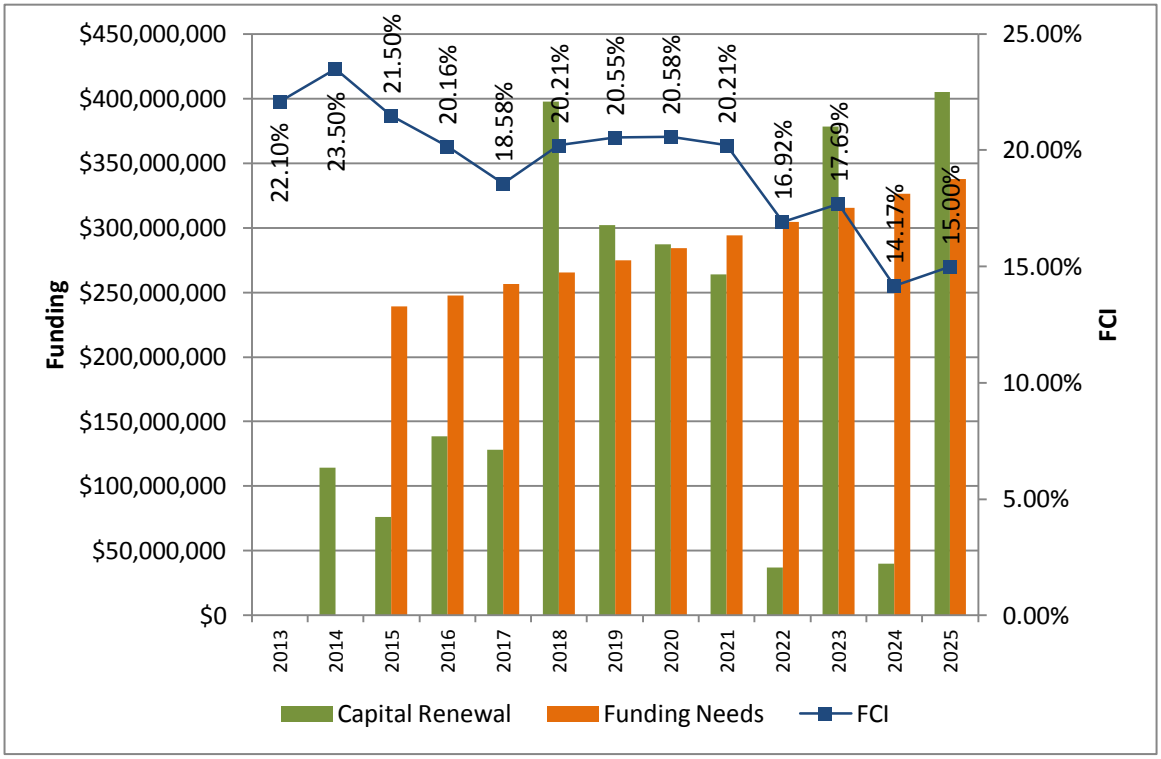
Funding needed to maintain the current facility condition over the current and forecast period plan at the current facility condition index (FCI) of 22.10 percent, a level considered by many references to be "fair" condition. The blue curve indicates the annual FCI over the funding cycle based on the funding provided each year. The green columns represent system renewal costs for each year, while the orange columns represent the level payments of about $195 million escalated each year by 3.5 percent needed to offset the recurring system renewals.



Year	Capital Renewal	Funding Needs	FCI
2013	$0	$0	22.10%
2014	$114,079,987	$0	23.50%
2015	$76,130,189	$195,424,594	22.04%
2016	$138,784,333	$202,264,454	21.26%
2017	$127,995,928	$209,343,710	20.26%
2018	$397,861,743	$216,670,740	22.48%
2019	$302,231,858	$224,254,216	23.44%
2020	$287,091,089	$232,103,114	24.12%
Subtotal	**$1,444,175,127**	**$1,280,060,828**	
2021	$263,919,153	$240,226,723	24.41%
2022	$37,184,284	$248,634,658	21.81%
2023	$378,113,015	$257,336,871	23.30%
2024	$39,832,736	$266,343,661	20.51%
2025	$405,044,115	$275,665,689	22.10%
Total	**$2,568,268,430**	**$2,568,268,430**	

Scenario 3—Improve the FCI to Good Condition (FCI=15.0%)

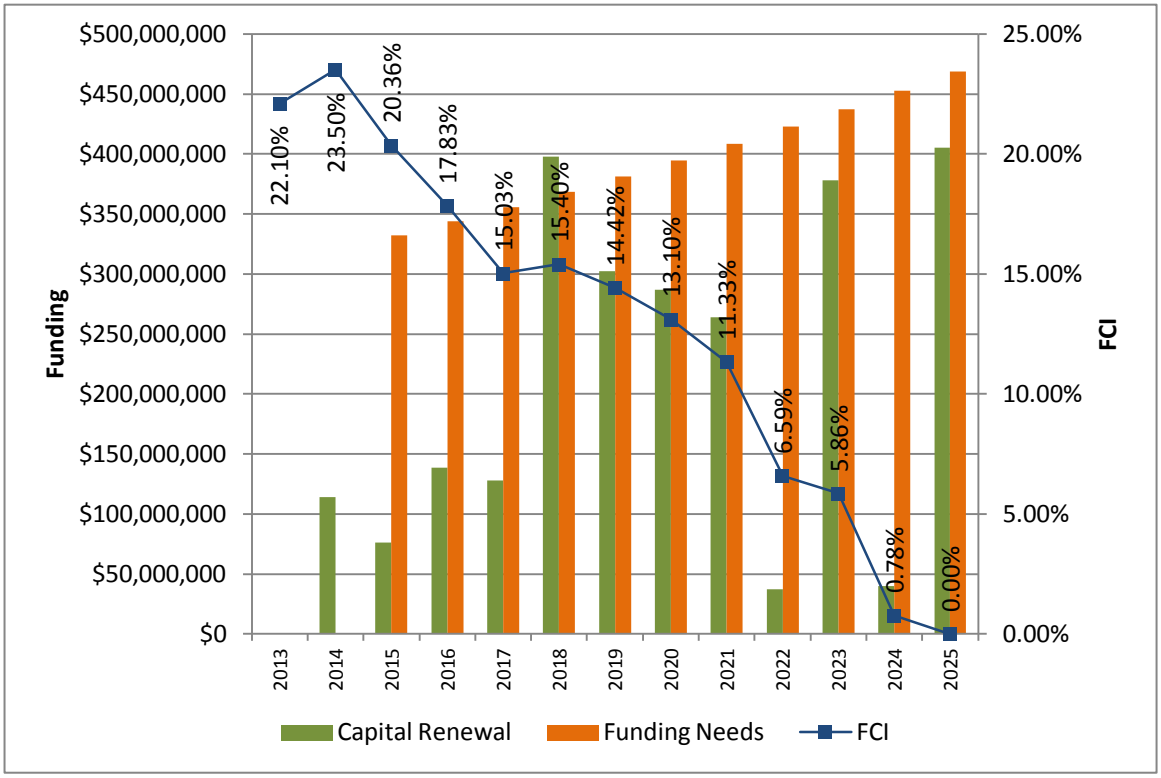
Target improving the condition under an increased funding program to achieve about 15 percent FCI improvement across the total portfolio, from 22.10 percent to 15.0 percent FCI, a level considered by many references to be good condition. . The blue curve indicates the annual FCI over the funding cycle based on the funding provided each year. The green columns represent system renewal costs for each year, while the orange columns represent the level payments of about $239 million escalated each year by 3.5 percent needed to offset the recurring system renewals plus partially pay down existing deferred maintenance.



Year	Capital Renewal	Funding Needs	FCI
2013	$0	$0	22.10%
2014	$114,079,987	$0	23.50%
2015	$76,130,189	$239,370,593	21.50%
2016	$138,784,333	$247,748,564	20.16%
2017	$127,995,928	$256,419,763	18.58%
2018	$397,861,743	$265,394,455	20.21%
2019	$302,231,858	$274,683,261	20.55%
2020	$287,091,089	$284,297,175	20.58%
Subtotal	**$1,444,175,127**	**$1,567,913,812**	
2021	$263,919,153	$294,247,576	20.21%
2022	$37,184,284	$304,546,242	16.92%
2023	$378,113,015	$315,205,360	17.69%
2024	$39,832,736	$326,237,548	14.17%
2025	$405,044,115	$337,655,862	15.00%
Total	**$2,568,268,430**	**$3,145,806,399**	

Scenario 4—Improve the FCI to Zero Deficiencies (FCI=0.0%)

Target improving the condition under an increased funding program to achieve a total 100 percent FCI improvement across the total portfolio, from FCI=22.10 percent to 0.00 percent FCI, a level considered to be excellent (like new) condition. The blue curve indicates the annual FCI over the funding cycle based on the funding provided each year. The green columns represent system renewal costs for each year, while the orange columns represent the level payments of about $332 million escalated each year by 3.5 percent needed to offset the recurring system renewals plus fully pay down existing deferred maintenance.



Year	Capital Renewal	Funding Needs	FCI
2013	$0	$0	22.10%
2014	$114,079,987	$0	23.50%
2015	$76,130,189	$332,198,667	20.36%
2016	$138,784,333	$343,825,621	17.83%
2017	$127,995,928	$355,859,517	15.03%
2018	$397,861,743	$368,314,600	15.40%
2019	$302,231,858	$381,205,611	14.42%
2020	$287,091,089	$394,547,808	13.10%
Subtotal	**$1,444,175,127**	**$2,175,951,824**	
2021	$263,919,153	$408,356,981	11.33%
2022	$37,184,284	$422,649,475	6.59%
2023	$378,113,015	$437,442,207	5.86%
2024	$39,832,736	$452,752,684	0.78%
2025	$405,044,115	$468,599,028	0.00%
Total	**$2,568,268,430**	**$4,365,752,200**	

Assessment Approach

DISD Database Development and Analysis

The DISD assessment team completed the following tasks to develop the database for the assignment:

Task 1 – Project Mobilization

- Coordinated the assessment process with the DISD staff.
- Reviewed goals and objectives and developed questionnaire to define proper classification of data elements.
- Defined standards and set expectations for the assignment
- Discussed existing data relevant to the project
- Set milestone schedule for completion

Task 2 – Review of Existing Documentation

- Reviewed the existing facility drawings and records prior to data collection that will also be referenced for call-up within the database.

Task 3 – Physical Survey

- Physically surveyed the facilities and infrastructure assets defined within the scope of the project. The DISD assessment team conducted a visual inspection of distinct building systems and components.
- Developed budgets to help identify corrective scope of work budgets for identified facility deficiencies using RSMeans cost database that included Owner soft costs.
- Provided digital photographs of each building to record its general condition and the visual condition of any found deficiency. Photographs were included in the final report and linked to the database records.

Task 4 –Data Management System

- Initiated assimilation assessment data with existing DISD facility documents, reports and drawings.

Task 5 – Facility Condition Index

- Developed a Facility Condition Index (FCI) and for each building in the assessment to quantify the deficiencies in each building.

Task 6 – Capital Renewal Budgets

- Developed forecasts for the renewal of building systems through life-cycle analysis.

Task 7 – Deferred Maintenance Deficiency Management

- Set up priority and category filter combinations for deficiency sorting and management.

Task 8 –FCA Reports

- Provided final written reports of assigned DISD facility condition assessment that quantified capital renewal and deferred maintenance issues.

Definitions, Assumptions and Budget Models

The following terms and definitions are used throughout this report and are included below for clarification. Key database setup options and variables that affect the outcome of prioritization, ranking and costing are identified for review and consideration for further adjustment.

Assessment Level

The DISD 2013 Facility Condition Assessment was a comprehensive Level 1 general assessment of building systems and their life cycles combined with an on-site physical assessment conducted by architectural, engineering and construction management experts to verify existing building systems condition and their major system component deficiencies, to determine DISD facility capital renewal and deferred maintenance needs.

Database Facility Cost Variables

Database cost variables used in the Pilot assessment include the following:

Cost Variables	2013 Assessment
RSMeans cost data Database building current replacement value cost models and deficiency costs use current RSMeans cost data classifications and current city cost indexes. RSMeans cost data in the database can be updated annually by subscription.	2013 data used
Escalation Factor Database cost escalation factor are set to reflect predicted annual per year cost escalation that is included in all forecast cost reports and capital renewal predications.	+3.5% annual
Priority Weighting Factors Deficiency Priority weighting factors are used to enhance the relative importance of individual deficiencies in the FCI calculations and report rankings	Level weighting used
Additional or Soft Costs Owner's additional costs over and above general contractor's "hard costs" are included to calculate repair budget total costs to owner (See Additional Cost Table)	+53.91% add-on multiplier of estimated General Contract labor and material cost used
Facility Condition Index (FCI) FCI can be calculated and used to rank relative building renewal and correction needs. An Extended FCI (EFCI) can be calculated at a given year in the future using the accumulated deficiency cost over replacement value.	$\frac{\text{Cost of Repairs}}{\text{Current Replacement Value}}$

Facility Condition Index (FCI)

The facility condition index (FCI) is a measure widely used in the building industry to represent the physical condition of a facility compared to its replacement value. The term FCI was originally used by

the US Navy to aid in prioritizing repair funds. It has been adopted and refined by numerous national facility maintenance, trade and facility administrator associations and is generally used as a means of comparing relative facility conditions. The FCI measures the estimated cost of the current year repair and replacement deficiencies, including recommended modernization improvements and grandfathered code issues, divided by the projected replacement cost of the facility replaced to contemporary construction standards and design best practices. The result of this division is an index, generally expressed as a percentage, which is the FCI. The higher the FCI, the poorer the relative condition of the facility.

$$\text{FCI} = \frac{\text{Repair and Renewal Needs}}{\text{Current Replacement Value}}$$

Although current industry "guidelines"[7] developed by the college and university organization NACUBO consider a building with an FCI of 0 to 5% good; 6 to 10% fair and 10% and above poor, in practice few if any, inventories of public buildings ever achieve an overall rating of 10% or below. These FCI guidelines are general guidelines that are under almost constant debate within the building ownership communities because they do not take into account either modernization improvements, or expired systems' capital renewal costs; they only address ordinary maintenance items that have been deferred through a normal funding cycle. Parsons has routinely found existing average building conditions throughout the United States to fall within the range of 25%-35% FCI, and Parsons recommended the following guides used in this report

Rating	NACUBO Guidelines	Report Guidelines
Good	0.0—5.0%	0.0—15.0%
Fair	5.1—10.0%	15.1—30.0%
Poor	10.1—100%	30.1—100%

Deficiency priority definitions

Each deficiency was assigned a preliminary priority number of 1 through 5, to reflect that deficiency's priority status as determined by the assessment team. (NOTE: These deficiency priority settings are internal to the database and do not reflect the project priority setting assigned to proposed repairs or improvements as determined by DISD in their capital plan funding requests).

The following list provides a brief summary of each data priority in the database:

Deficiency Priority #	Description
1	**Critical—Immediate Need** Used only for critical issues that may pose immediate threats to the life, health or safety of persons within the facility. Examples include: • Obvious or suspected asbestos containing materials; potential release into the air • Unprotected exit corridors • Serious code violations such as blocked egress, improper fire

[7] Sean C. Rush (1991). Managing the Facilities Portfolio, National Association of College and University Business Officers (NACUBO)

Deficiency Priority #	Description
	detection/warning, electrical hazards, structural failures, emergency lighting, etc.
2	**Trending Critical – 1-2 Years** Assigned to systems or deficiencies that are mission critical and beyond useful life. Examples include: • A system that is in serious disrepair or where failure is imminent • Severely damaged systems
3	**Necessary – Years 3-5** Assigned to systems or deficiencies that should be repaired to mitigate additional damage, and systems that are beyond expected life. Examples include: • Roofs that are leaking • Exterior walls, doors, window systems that chronically leak. • Inadequate ventilation systems that could result in moisture damage or mold creation.
4	**Recommended – Years 6-10** Assigned to systems or deficiencies that are beyond expected BOMA life cycles, however, exhibit no signs of immediate repair requirements. Examples include: • Electrical service equipment that is beyond the expected BOMA life yet is functioning well. • Most interior finishes not severely damaged, torn, etc.
5	**"Grandfathered" – Project triggered** Assigned to systems or deficiencies that are code issues that are "grand fathered" or standards specific to the local agency or jurisdiction. Examples include: • Fire sprinkler systems • ADA improvements, life safety code updates, etc. • Finishes, flooring type, architectural standards, etc. • Non-compliant issues to client standards, or jurisdictional codes

Deficiency Categories

The assessment adopted the following deficiency categories to reflect typical assessment industry nomenclature:

Category	Description
Appearance	Includes items that have been identified as non-contributing to the client's branding or presentation to its employees or to its customers.
Compliance	Includes items associated with federal and state compliance laws, such as the Americans with Disabilities Act (ADA), chlorofluorocarbon (CFC) elimination and disposal, asbestos abatement, indoor air quality (IAQ) initiatives, and other life-safety mandated initiatives. Includes items associated with jurisdictional fire, life-safety and building code issues.

Category	Description
Deferred Maintenance	Includes major preventive maintenance, building system repairs and upgrades, and deferred maintenance activities that have been postponed due to funding priorities.
Environmental	Includes items that have been identified as potential non-conforming environmental health risk items, but have not yet been formally tested and determined to be a Compliance item. Includes the highest priority repairs to building systems where exposure to occupants may be imminent. These projects include repair and/or replacement of possible hazardous materials such as asbestos, lead paint, radon, mold and other volatile organic materials.
Facility Integrity	Includes items that have been identified as potential non-conforming items, but have not yet been formally tested and determined to be a Compliance item. Includes the highest priority repairs to building systems where failure may be imminent. These projects include repair and/or replacement of critical systems such as structure, roof, elevator, power, plumbing, heating, ventilation and air conditioning. If not funded, these projects may ultimately be performed under emergency conditions with possible consequential liabilities resulting from property damage and lost productivity.
Mission Integrity	Includes items that have been identified as potential items that could adversely affect the facility's business operations.
Modernization	Includes items that have been identified as obsolete or non-conforming to current best practices or technologies.
Safety	Includes items that have been identified as potentially unsafe conditions.

Cost models

The database incorporates RSMeans derived current replacement value (CRV) cost models to assign life cycle costs to the various systems within a building. Cost models are detailed to Uniformat II – Level 3 building systems and assigned costs-per-square-foot replacement values. Models are designed to represent a client specific facility that meets local standards and cost trends.

Current replacement value (CRV)

Replacement value represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. For example, an existing building that currently does not have a fire sprinkler, but requires one under today's codes, would include costs for this system as part of its replacement value. It is determined by multiplying the gross area of the facility by a square foot cost developed in that facility's schedule of values cost model. Replacement cost includes construction costs and owner's additional or "soft" costs for fees, permits and other expenses to reflect a total project cost.

Rough order of magnitude repair budgets

These are the budgeted costs to make partial or full replacement of expired systems, costs for out of cycle repair adjustments and costs for condition, suitability and sufficiency deficiencies. Because budgeted repair costs typically include budget elements in addition to condition repair costs of a current facility,

i.e., modernization upgrade items, area sufficiency items, etc., the total order of magnitude repair costs can exceed the current replacement cost.

Order of magnitude repair costs are budget numbers, not actual project costs. The facility condition assessment data should not be considered specific scope of work descriptions for individual buildings; rather it is a repair-program budgeting tool that offers reference data for the repair planning process.

Within a construction project program, substantial cost differences may be recognized from the estimated cost figures provided in the database, depending on the method of repair procurement, the construction market at the time and the actual scope of work anticipated. Detailed engineering studies may also be required to fully determine costs associated with individual component failures that were beyond the scope of the assessment.

The scope of the assessment findings and the figures contained in the database do not include additional renovation costs and mark-ups that may be recommended as part of the project analysis or within the business units' proposed comprehensive repair program, of which the facility assessment is one input component. The assessment also does not include information regarding the affordability of any potential repairs or replacements, nor does it prioritize the business units' objectives that will become a major component of any facility repair plan.

Additional Costs—Soft Costs

Additional costs or "soft" costs are costs that are necessary to accomplish the corrective work but are not directly attributable to the deficient system's direct trade construction cost, nor are included in a general contractor estimate or bid number, often referred to as "hard cost". Soft costs vary by owner but typically include architect and contractor fees, contingencies and other owner incurred costs necessary to fully develop and build a facility. Soft costs used in the database include the following budget items:

Description
Escalated CCL - Construction Estimate w/GC OH&P
Offsite Development
Temporary Buildings
Project Contingency
Project Construction Budget (PCB)
FF&E for Campus
FF&E Contingency
Base Design Fee - AE
Add Services for Design AE
AE Reimbursable
Haz-Mat Abatement
Haz-Mat Contingency
Haz-Mat Sample/Monitoring & Hazmat Design Fee
Land Survey for Existing Campus
GeoTech
Material Testing, Text & Bal, Roof Insp, TAC, Comm.
Test & Balance
Roof Inspection
Energy Mgt Design, Energy Audit Permit Review
Energy Mgt Contracted Work
Energy Mgt Contracted Work Contingency
Printing / Miscellaneous Costs
Bid Advertisements
Permits & Fees
Moving Expenses
Overtime-Custodial Support

Description
Total Project Cost (Sum of F thru X2)
Program Manager Fee
Program Manager Reimbursable
DISD Program Costs
Program Contingency

Life cycles

Parsons assigned expected life cycles to all the building systems based on Building Operators and Managers of America (BOMA) recommended cycles, manufacturer's suggested life, and with RSMeans recommended component and material life based on their historical records. BOMA standards are a nationally recognized source of life cycle data (based on its member's historical data) for various components and/or systems associated with facilities. RSMeans is a national company specializing in construction estimating and costs.

Renewal factors

Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include the effort of removing and disposing of the old roof, a cost not associated with new construction. Typical renewal premiums assigned to account for demolition and other replacement preparation costs are about 110% of the system or component raw budget cost.

System generated deficiencies

The database software automatically develops system deficiencies based on system life cycles using the systems' installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system.

Building systems

The database incorporates Uniformat II to organize building data into replacement cost models. Uniformat II was originally developed by the federal General Services Administration to delineate building costs by systems rather than by materials. Uniformat II was formalized in an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat / MasterSpec system. The database cost models include Level 3 Uniformat systems.

Reference organizations

Several organizations are referenced throughout the document and include:

Acronym	Organization
ASTM	ASTM INTERNATIONAL: International standards organization that develops and publishes voluntary consensus technical standards for a wide range of materials, products, systems, and services.
BOMA	BUILDING OWNERS AND MANAGERS ASSOCIATION: National organization of public and private facilities focused on building management tools and maintenance techniques. Comet reference: building and component system effective economic life expectancies
RSMeans	RSMEANS: Primary national company specializing in construction cost data. Comet reference: cost models and deficiency pricing
CSI	CONSTRUCTION SPECIFICATIONS INSTITUTE: Primary national organization specializing in construction materials data and data location in construction documents. Comet reference: Uniformat II materials classification
NIST	NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY: Agency in the US federal technology administration that makes measurements and sets standards as needed by industry or government programs
CEFPI	COUNCIL OF EDUCATIONAL FACILITY PLANNERS INTERNATIONAL: Worldwide professional 501 (c)(3) non-profit association whose mission is improving the places where children learn.
NACUBO	NATIONAL ASSOCIATION OF COLLEGE AND UNIVERSITY BUSINESS OFFICERS: Non-profit organization focusing on higher education facilities management best practices.
NCES	NATIONAL CENTER FOR EDUCATIONAL STATISTICS: Non-profit organization focusing on public education facilities and management best practices.

Assessment Interpretation

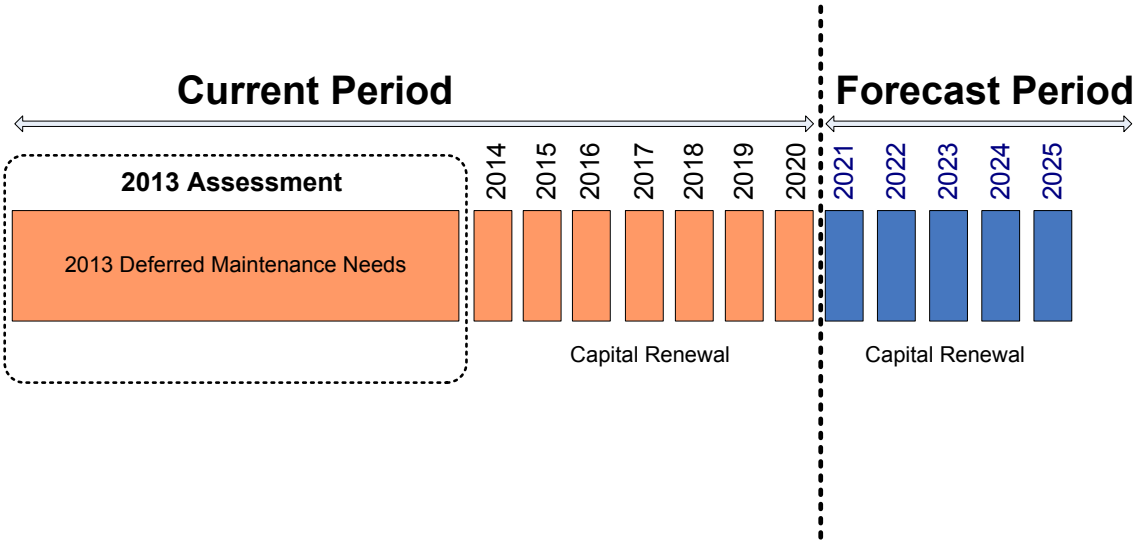
The assessment and DISD database provide a foundation for continued assessment and evaluation—works in progress that will change as the DISD design and construction guidelines, facility programmatic requirements, and construction best practices evolve.

It is important to understand that an assessment is a snapshot of conditions found at a building on the day it is inspected. Building conditions change subtly over time. For example: The day after an inspection is conducted, a building system or component may break or be repaired; that break or repair will not be reflected in the assessment findings. Schools removed from service after a scheduled field assessment will not be represented accurately. Schools under construction and placed in service after December 31, 2013,

were not included in the DISD database. For these and other reasons, the assessment and DISD database should be viewed as ever-changing tools.

In addition, there are other important considerations in the interpretation of the assessment report data and findings:

1. Extended Facility Condition Index (EFCI[8]): This report and the DISD database include condition deferred maintenance needs noted as current deficiency needs, and the condition capital renewal needs for the Current Period (2013–2020). This allows for advance notification and a resultant EFCI to aid in the prioritization of capital outlays in time to complete funding, design, and construction cycles prior to the theoretical end of useful life of a facility system or element.



This seven-year capital renewal window helps to mitigate district expiring system renewal funding spikes by reporting facility system renewal needs forward of the current year as current deferred maintenance. For example, a boiler with a 30-year expected useful life installed in 1985 represents a significant capital renewal need in 2015. Using a rolling 7-year window forward of the current year, capital renewal needs are identified in time to initiate the funding process and to proactively plan, design and construct capital renewal items.

2. Repair estimates: The order-of-magnitude[9] estimates in this report are order-of-magnitude repair estimates for partial or full replacement of expired systems or elements, out-of-cycle repairs, and suitability modifications. The total of these estimates may exceed a facility's Current Replacement Value—an indicator that it may be more economical to replace a facility than to repair it.
3. Project costs: Order-of-magnitude repair estimates may not reflect overall project costs. The Assessment data is a first-step budgeting tool that provides reference data for subsequent repair

[8] Extended Facility Condition Index (EFCI) is calculated as the condition needs for the current year, plus facility system renewal seven years in advance, divided by Current Replacement Value (CRV).

[9] Order of Magnitude is a rough approximation, made with a degree of knowledge and confidence that the estimated figure falls within a reasonable range of cost values.

planning, scoping, and pricing considerations. In actual project pricing there may be related or peripheral systems or elements that could be packaged efficiently with the needed repairs.

4. Project procurement costs: Substantial cost differences from the estimates provided in the Assessment can result from the selected type of contract procurement, the construction market at the time and place of repair, and the actual scope of work being procured.
5. Project prioritization: The Assessment uses benchmarking indices and scoring to establish a hierarchy of facility needs as a guide for the DISD in its determination of financial priority assistance. Priorities do not reflect the *affordability* of needed repairs within a district, nor do they reconcile facility needs to a district's master plan priorities or educational program objectives.

Table of Findings

DISD, as are most of America's large urban school districts, is coping with aging facilities[10], increasing or decreasing numbers of students in its school clusters, and changing educational programs. Some are experiencing growth in all or some of their schools due to new student in-flow and demographic migration from one area to another. New technologies and initiatives that envision the evolving relationship between school facilities and student performance and behavior are profoundly impacting school facilities and curriculums. Addressing condition needs is critical to meet a DISD strategic plan.

Finding 1: Facility Distribution by Facility Type

A typical school campus includes academic facilities: school grounds, classrooms, libraries, and other teaching-learning spaces, and may also include ancillary facilities such as storage, temporary modular classrooms, and other support facilities. In addition to school campuses, DISD facilities also include Athletic complexes and Administration and Operation Support facilities. The following table indicates distribution by gross square feet (GSF) and FCI condition.

Facility Name	Overall FCI	Count	Gross Area	Good FCI 0%-15.0%		Fair FCI 15.01%-30.0%		Poor FCI 30.01 - 100%	
				Count	Gross Area	Count	Gross Area	Count	Gross Area
District Wide	**22.10%**	**269**	**26,248,469**	**87**	**9,464,042**	**86**	**8,140,003**	**96**	**8,961,794**
A Elementary Schools	18.24%	146	10,740,462	57	4,633,384	54	3,668,700	35	2,280,139
B Middle Schools	19.13%	36	5,255,651	11	2,074,704	13	1,591,961	12	1,588,986
C High Schools	22.29%	32	6,919,450	11	2,247,632	11	2,076,935	10	2,594,883
D Athletic and Pool Facilities	27.77%	13	670,511	2	234,699	1	12,356	10	423,456
E Vacant Facilities	42.87%	15	968,809	-	-	2	239,899	13	721,998
F Administrative / Other Facilities	35.61%	27	1,693,586	6	273,623	5	550,152	16	1,352,332

Poor > 30%
Fair > 15% < 30%
Good < 15%

[10] A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide a particular service or support of an educational purpose.

Finding 2: Facility Age

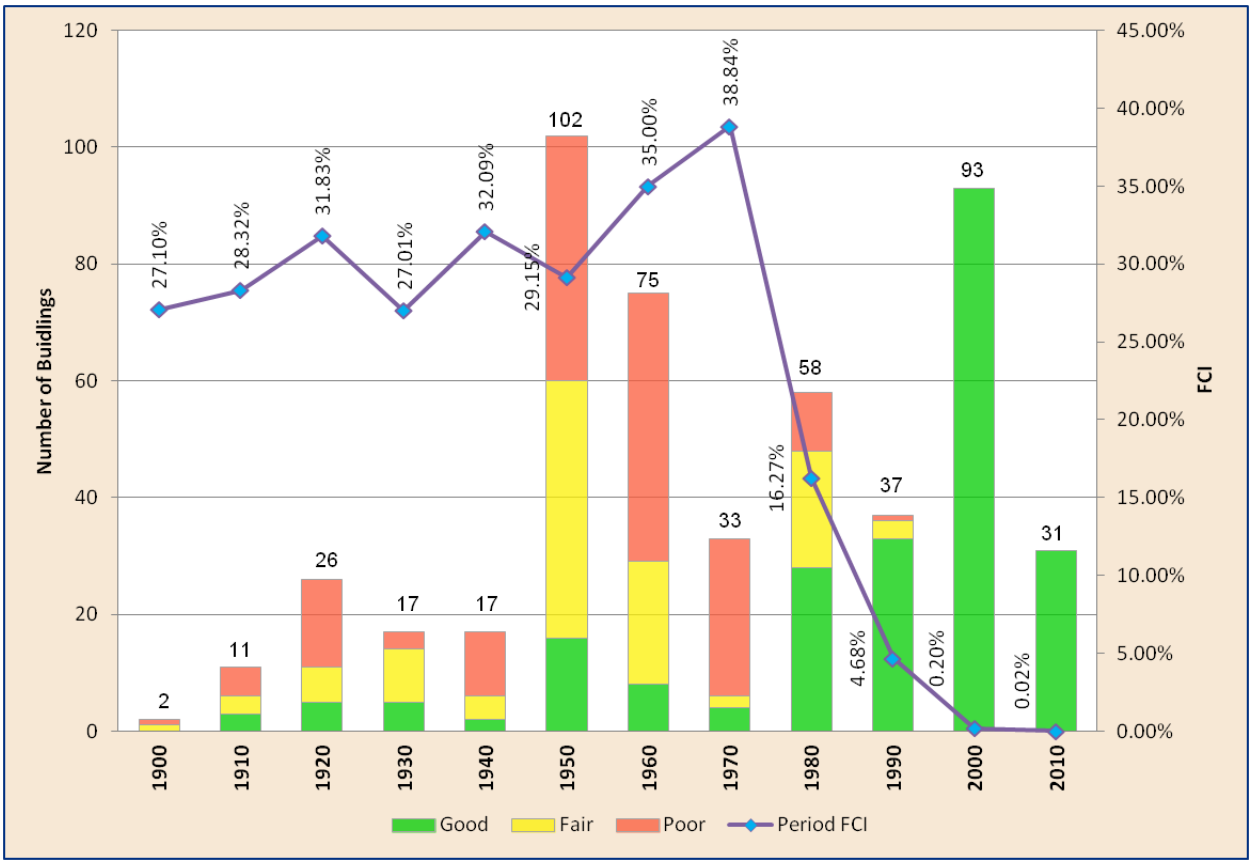
According to the National Center for Education Statistics (NCES), in the average public school building in the United States is 42 years old. The mean age ranged from 46 years in the Northeast and Central states to 37 years in the Southeast.

The following table compares DISD to NCES statistics.

School Characteristics	DISD	NCES
Average Age in years	39	42
Median Date Built	1966	NA
Built before 1950	15.80%	28.00%
Built between 1950 and 1969	44.73%	45.00%
Built between 1970 and 1984	5.75%	17.00%
Built after 1985	37.88%	10.00%

Facilities by Decade Built and Corresponding FCI

The following chart illustrates the number of facilities built per decade and the calculated FCI per decade. The Red/Yellow/Green segments indicate the number of buildings in each condition rating group.



Finding 3: Condition Needs by Asset Class

The following table summarizes Facility estimates for Current Period condition deferred maintenance needs documented in the 2013 assessment:

Asset Class	Gross Area	Current Replacement Value	Current Needs[11] (2013)	2013 FCI[12]
District Wide	**26,248,469**	**$8,132,972,005**	**$1,797,483,770**	**22.10%**
A Elementary Schools	10,740,462	$3,049,868,312	$556,148,292	18.24%
B Middle Schools	5,255,651	$1,618,356,986	$309,520,608	19.13%
C High Schools	6,919,450	$2,253,791,497	$502,455,359	22.29%
D Athletic and Pool Facilities	670,511	$295,131,700	$81,949,141	27.77%
E Vacant Facilities	968,809	$293,382,858	$125,778,824	42.87%
F Administrative and Other Facilities	1,693,586	$622,440,652	$221,631,546	35.61%

Poor > 30%
Fair > 15% < 30%
Good < 15%

The 2013 current needs are combined with the forecasted capital renewal needs through 2020 to create the Current Period needs. This calculation assumes the 2013 assessment, 2014 planning, and a 2015-2020 program. Forecast Period capital renewal needs of 2021-2025 are included for long term planning purposes. The results are as follows:

Asset Class	Gross Area	Current Replacement Value	2013 FCI[13]	Current Period Needs[14] (2013-20)	Forecast[15] Needs (2021-25)	Total Needs (2013-2025)
District Wide	**26,248,469**	**$8,132,972,005**	**22.10%**	**$3,241,658,897**	**$1,124,093,301**	**$4,365,752,200**
A Elementary Schools	10,740,462	$3,049,868,312	18.24%	$1,162,374,255	$331,296,316	$1,493,670,571
B Middle Schools	5,255,651	$1,618,356,986	19.13%	$583,577,344	$204,253,456	$787,830,800
C High Schools	6,919,450	$2,253,791,497	22.29%	$908,162,716	$338,555,885	$1,246,718,601
D Athletic and Pool Facilities	670,511	$295,131,700	27.77%	$119,449,475	$66,700,120	$186,149,595
E Vacant Facilities	968,809	$293,382,858	42.87%	$166,911,340	$30,710,124	$197,621,464
F Administrative and Other Facilities	1,693,586	$622,440,652	35.61%	$301,183,771	$152,577,398	$453,761,169

[11] Current Needs represent the results of the 2013 assessment and do not include any future capital renewal needs – see Current Period.

[12] FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value (CRV) of the facilities. CRV represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to its optimal condition under current codes and construction methods. FCI is typically expressed as a percent.

[13] FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value (CRV) of the facilities. CRV represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to its optimal condition under current codes and construction methods. FCI is typically expressed as a percent.

[14] The Current Period is the present year plus seven forward years—in this report 2013–2020. This period is derived by anticipating a 2015 2nd quarter sale and resulting 5 year program through 2020, added to the current year 2013 and planning year 2014.

[15] The Forecast Period includes five years following the Current Period—in this report 2021–2025.

Finding 4: Condition Needs by Trustee District

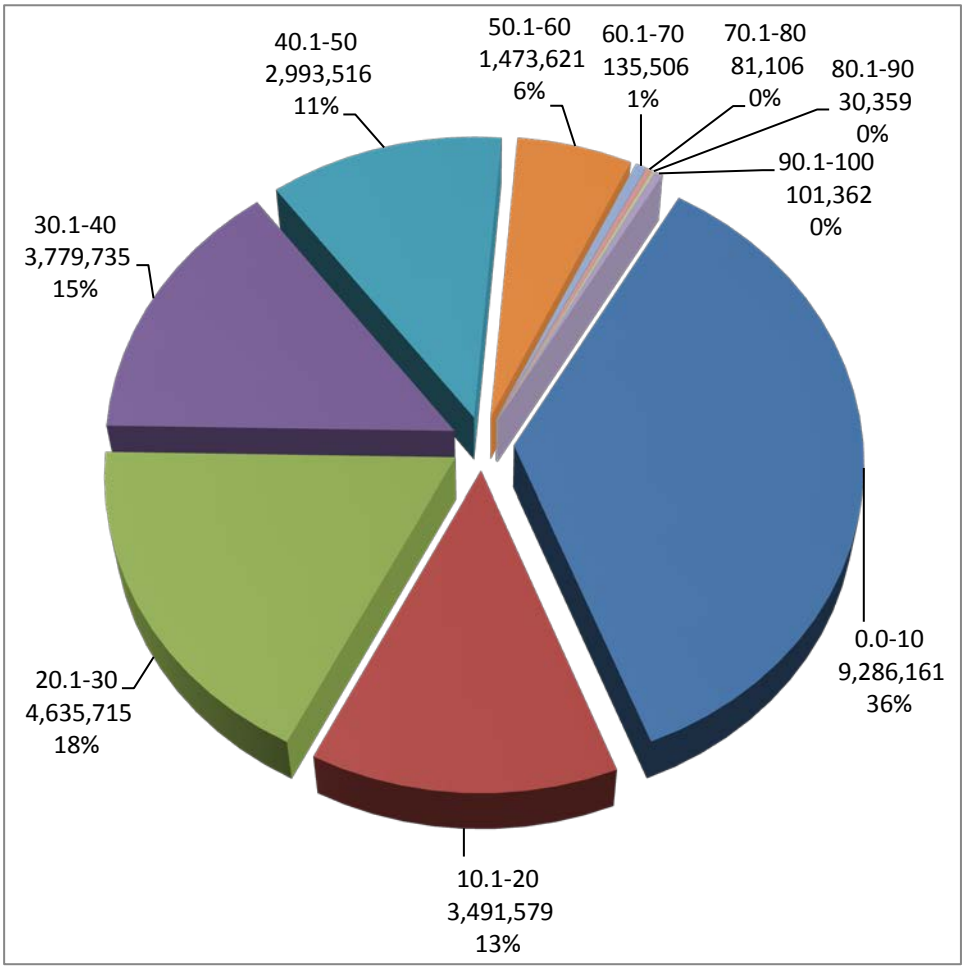
The following table summarizes Facility estimates for Current Period and Forecast Period condition deferred maintenance needs and capital renewal needs 2013-2025, by Trustee District:

Asset Class	Gross Area	Current Replacement Value	2013 Needs	2013 FCI	Current Period Needs (2013-20)	Forecast Needs (2021-25)	Total Needs (2013-2025)
District Wide	**26,248,469**	**$8,132,972,005**	**$1,797,483,770**	**22.10%**	**$3,241,658,897**	**$1,124,093,303**	**$4,365,752,200**
District 1	2,052,439	$645,620,613	$188,468,012	29.19%	$273,727,603	$72,011,198	$345,738,801
District 2	1,507,067	$472,438,244	$127,258,182	26.94%	$229,702,220	$32,077,857	$261,780,077
District 3	2,175,606	$657,967,515	$79,956,304	12.15%	$244,834,859	$32,441,029	$277,275,888
District 4	2,428,953	$760,808,425	$177,277,741	23.30%	$300,427,062	$107,193,565	$407,620,627
District 5	3,631,745	$1,128,676,664	$252,487,950	22.37%	$424,150,832	$247,531,453	$671,682,285
District 6	3,371,605	$1,044,838,961	$205,100,310	19.63%	$363,274,383	$144,295,833	$507,570,216
District 7	3,289,870	$993,963,917	$151,314,713	15.22%	$401,333,827	$96,156,165	$497,489,992
District 8	2,158,280	$649,399,743	$107,933,485	16.62%	$245,043,237	$95,166,328	$340,209,565
District 9	5,724,553	$1,850,156,443	$510,425,276	27.59%	$764,680,594	$326,060,935	$1,090,741,529

Poor > 30%
Fair > 15% < 30%
Good < 15%

Finding 5: Facility FCI per GSF

The following chart and table indicate facility FCI per GSF.



FCI	GSF	%
0.0-10	9,286,161	35.38%
10.1-20	3,491,579	13.30%
20.1-30	4,635,715	17.66%
30.1-40	3,779,735	14.40%
40.1-50	2,993,516	11.40%
50.1-60	1,473,621	5.61%
60.1-70	135,506	0.52%
70.1-80	81,106	0.31%
80.1-90	30,359	0.12%
90.1-100	101,362	0.39%

Finding 6: Facility Condition Needs by Facility System

The following chart and table indicate facility condition needs by facility system[16] in the 2013 assessment, ordered by repair estimate cost.

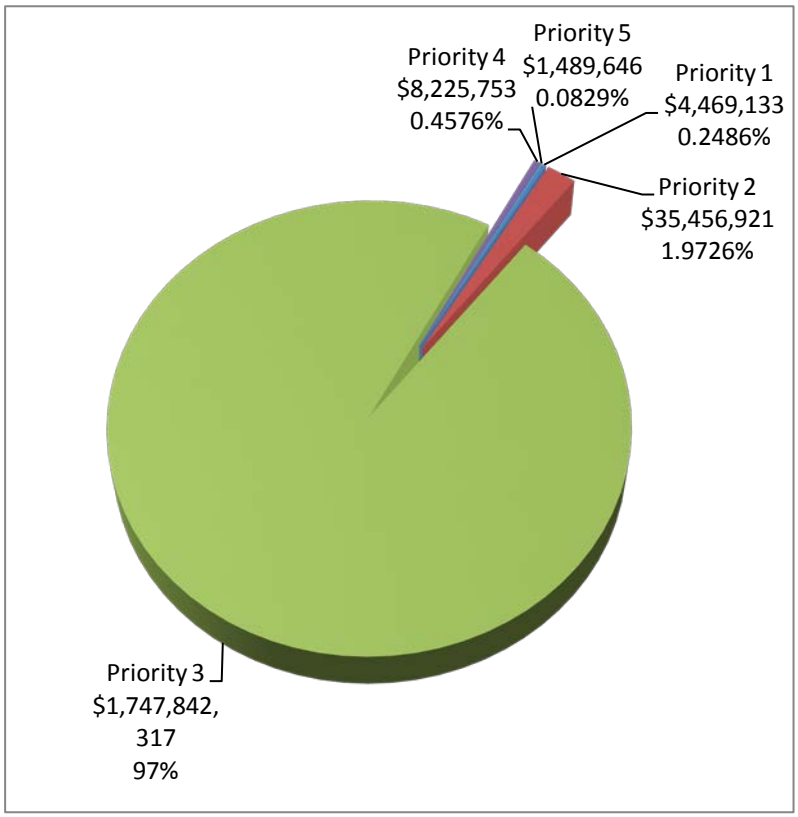
System	2013 Total Amt
Totals	**$1,797,483,770**
Lighting and Branch Wiring	$233,689,387
Floor Finishes	$189,541,106
Roof Coverings	$167,240,405
Exterior Windows	$130,212,840
Distribution Systems	$114,398,268
Ceiling Finishes	$104,138,543
Fixed Furnishings	$78,866,900
Parking Lots	$54,038,060
Sanitary Waste	$51,691,182
Terminal & Package Units	$50,229,598
Site Lighting	$44,862,812
Fittings	$41,912,216
Wall Finishes	$41,590,409
Plumbing Fixtures	$41,438,723
Partitions	$39,492,157
Electrical Distribution	$39,387,163
Electrical Service/Distribution	$36,726,203
Site Development	$22,796,523
Sanitary Sewer	$21,277,553
Pedestrian Paving	$21,095,967
Domestic Water Distribution	$18,688,091
Roadways	$17,804,547
Heat Generating Systems	$16,022,752
Communications and Security	$15,971,113
Other Equipment	$15,951,308
Institutional Equipment	$15,672,762
Sprinklers	$14,930,579
Interior Doors	$13,185,397
Lighting & Branch Wiring	$12,597,250
Fence	$11,017,510
Other Plumbing Systems-Nat Gas	$10,638,968
Storm Sewer	$10,158,735

[16] System refers to building and related site work elements or components as described by ASTM Uniformat II, Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function, regardless of the design specification, construction method, or materials used. See Appendix 3: Uniformat II Building Systems

System	2013 Total Amt
Landscaping	$8,560,381
Water Supply	$8,502,291
Controls & Instrumentation	$8,377,293
Exterior Doors	$8,360,101
Rain Water Drainage	$7,090,170
Other Fire Protection Systems	$6,990,585
Exterior Walls	$5,954,404
Elevators and Lifts	$5,889,787
Roof Openings	$4,370,199
Grandstands	$4,103,375
Cooling Generating Systems	$3,579,699
Roof Construction	$3,423,021
Bleachers	$3,161,184
Floor Construction	$2,529,630
Systems Testing & Balance	$2,051,968
Special Foundations	$1,920,621
Other Electrical Systems	$1,851,022
Site Communications and Security	$1,821,924
Running Track	$1,729,483
Fencing and Guardrails	$1,498,312
Special Facilities - Footbal Field - Artificial Turf	$1,364,710
Other Plumbing Systems	$1,280,447
Standpipes	$1,013,714
Fuel Distribution	$874,147
Standard Foundations	$636,061
Gym Seating	$412,456
Water Supply - Water Service	$381,925
Vehicular Equipment	$350,236
Slab on Grade	$328,506
Fire Protection Specialties	$268,388
Basement Walls	$254,532
Stair Construction	$252,478
Building Elements Demolition	$175,623
Roof Coverings - metal roof panels	$148,213
Energy Supply	$138,511
Scoreboard/Goalposts	$118,664
Overhead Doors	$107,633
Other Electrical Systems - Lightning Protection	$106,841
Other HVAC Systems/Equip	$68,443
Other Site Systems & Equipment - Diesel Fuelling	$57,755
Site Earthwork	$52,892
Commercial Equipment	$50,999
Conveying	$10,121

Finding 7: Facility Condition Needs by Deficiency Priority

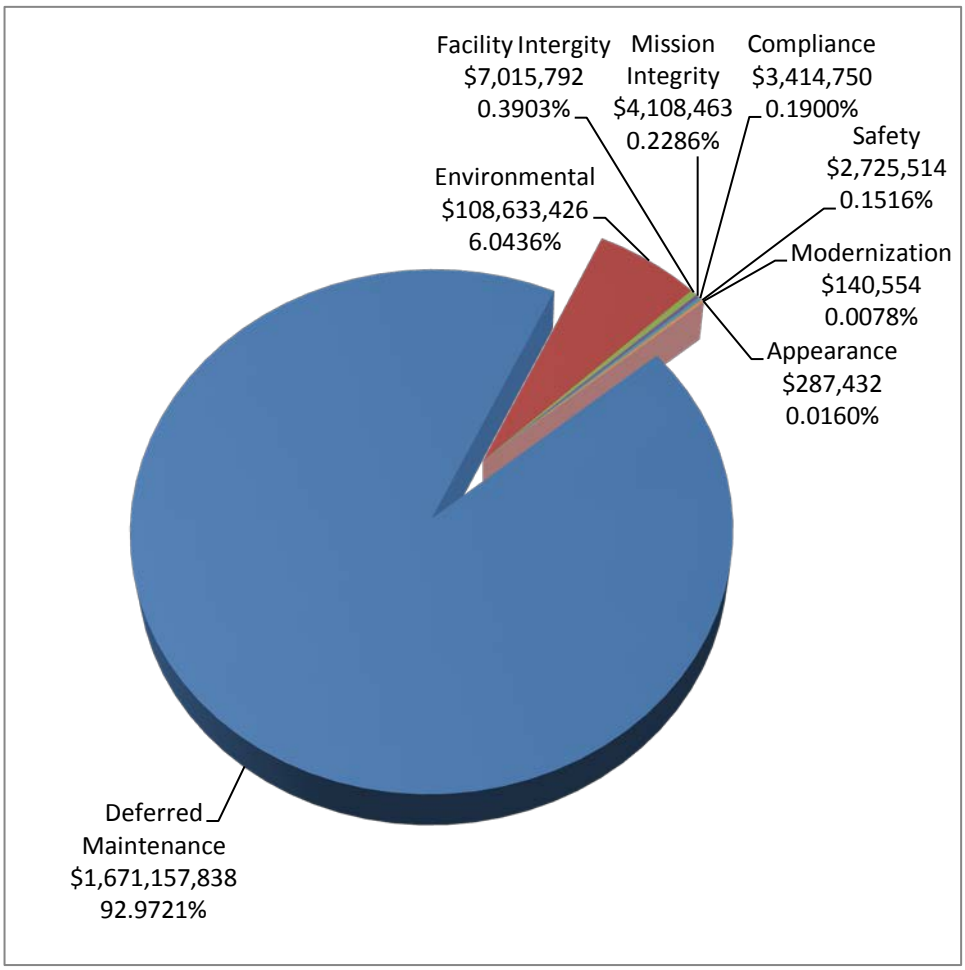
The following chart and table indicate facility condition needs by deficiency priority found in the 2013 assessment. Priority was determined by assessor and school staff observations. Priorities do not reflect the *affordability* of needed repairs within a district, nor do they reconcile facility needs with a district's master plan priorities or educational program objectives.



Priority	Description	Repair Estimate
1	Critical—Immediate need	$4,469,133
2	Trending Critical, 1-year need	$35,456,921
3	Necessary—years 2–5 need	$1,747,842,317
4	Recommended—years 6–10 need	$8,225,753
5	Grandfathered—Code required in the instance of renovation or modernization	$1,489,646
	Total	**$1,797,483,770**

Finding 8: Facility Condition Needs by Deficiency Category

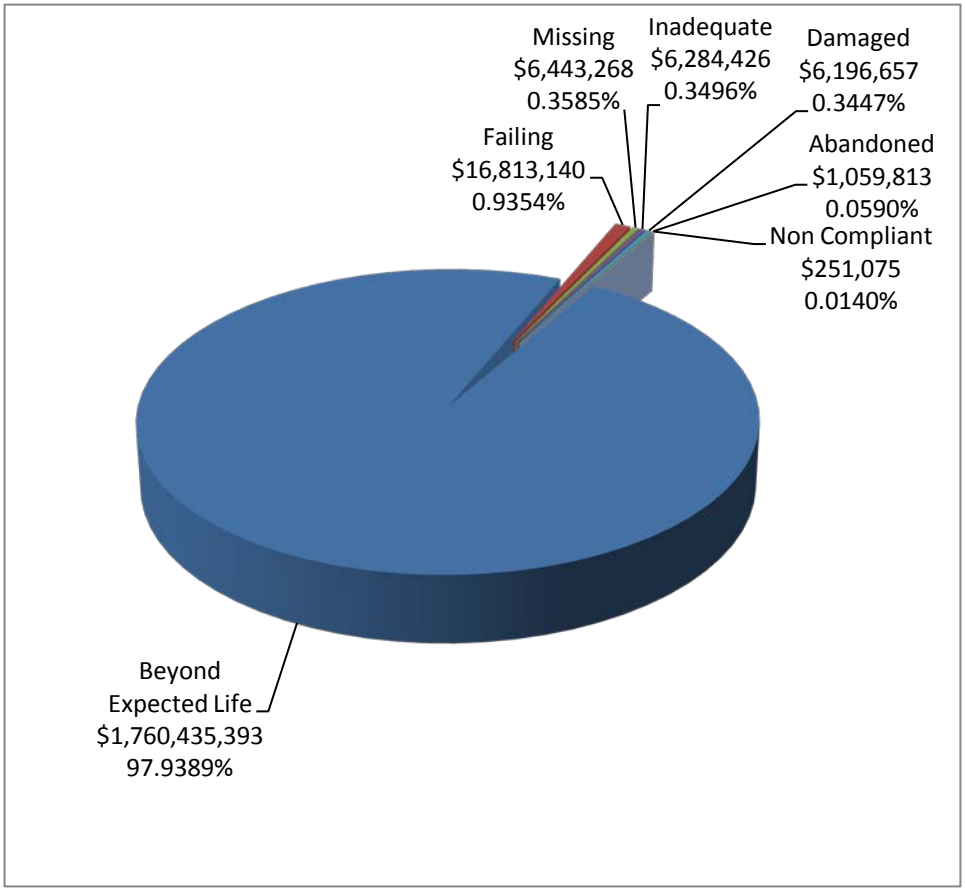
The following chart and table indicate 2013 facility condition needs by deficiency category. Categories do not reflect the *affordability* of needed repairs within a district, nor do they reconcile facility needs with the district's master plan priorities or educational program objectives.



Category	Total Amt	%
Deferred Maintenance	$1,671,157,838	92.97%
Environmental	$108,633,426	6.04%
Facility Intergity	$7,015,792	0.39%
Mission Integrity	$4,108,463	0.23%
Compliance	$3,414,750	0.19%
Safety	$2,725,514	0.15%
Appearance	$287,432	0.02%
Modernization	$140,554	0.01%

Finding 9: Facility Condition Needs by Deficiency Distress

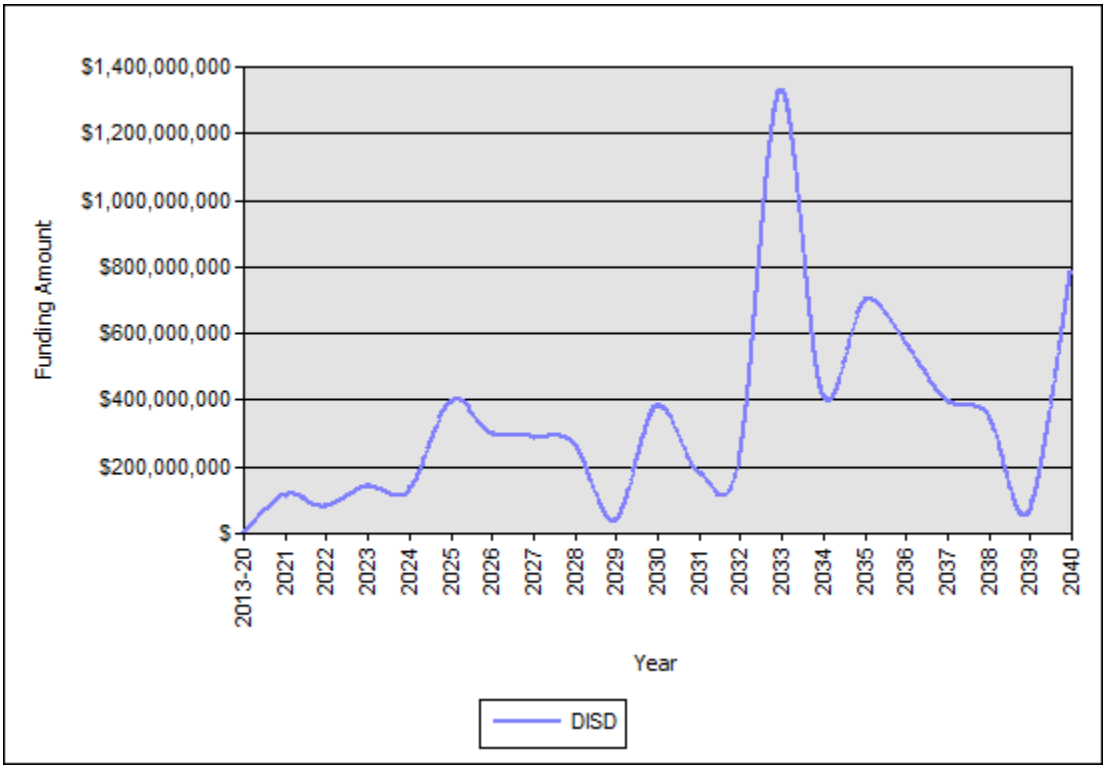
The following chart and table indicate 2013 facility condition needs by deficiency distress. Distress does not reflect the *affordability* of needed repairs within a district, nor does it reconcile facility needs with the district's master plan priorities or educational program objectives.



Distress	Description	Repair Estimate
Beyond Expected Life	Use or function has exceeded a predicted period of usefulness	$1,760,435,393
Failing	Use or function is sporadic or intermittent	$16,813,140
Missing	System or component is absent	$6,443,268
Inadequate	Use or function is insufficient for intended purpose	$6,284,426
Damaged	Use or function is impaired or broken	$6,196,657
Abandoned	Asset is no longer maintained	$1,059,813
Non Compliant	Facility component is not compliant with code	$251,075
Total		**$1,797,483,770**

Finding 10: Facility Condition Capital Renewal Forecast Spike

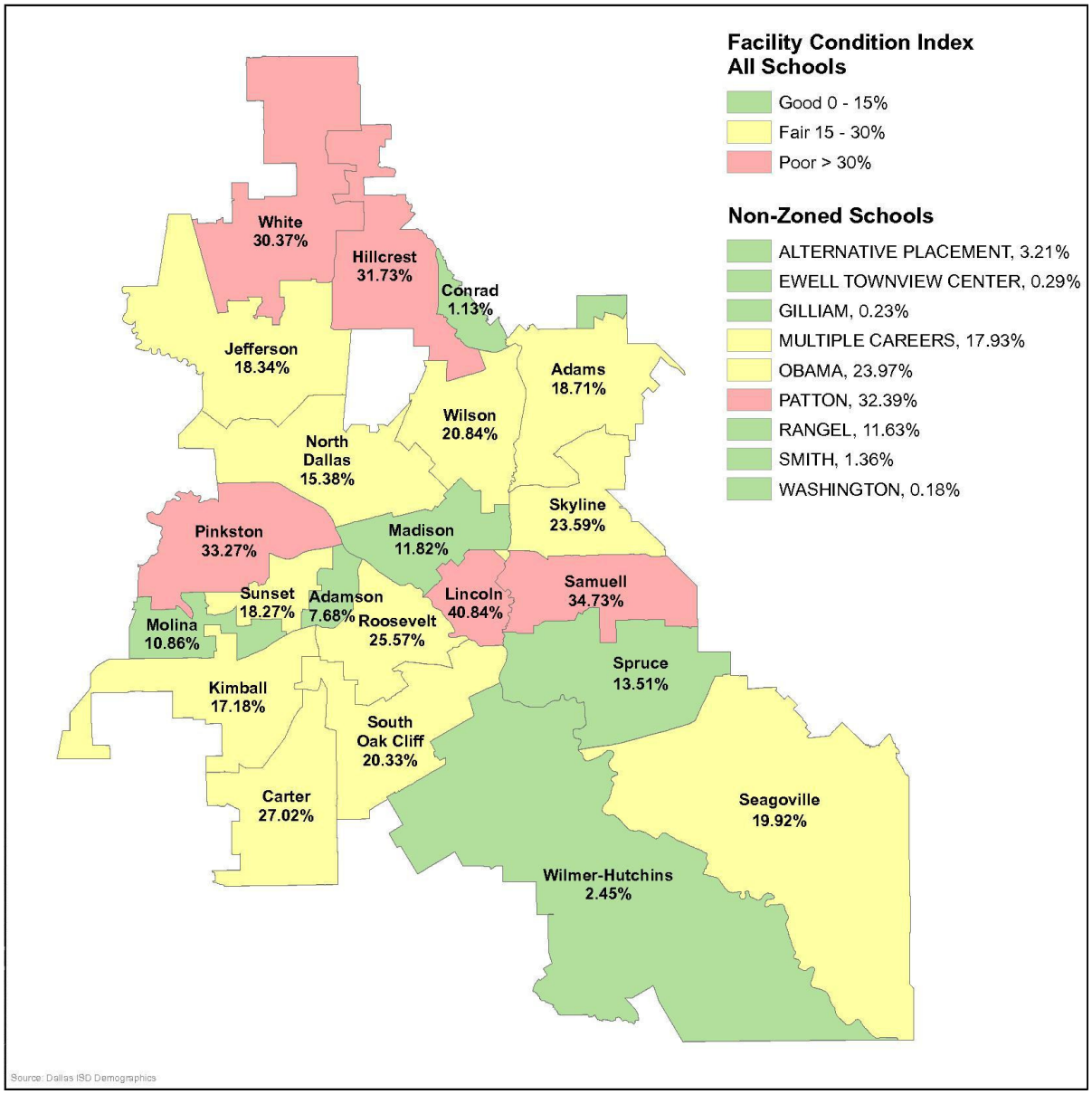
Looking 30 years beyond the assessment, the chart below plots future capital renewal needs based on the current facility inventory's installed or built dates and their systems' projected expected lives. About 60% of DISD schools were built before 1969. Because of this, significant capital renewal needs will occur as their systems expire, with a major spike around 2033 of about $1.3 billion. The spike can be partially mitigated through renewal programs in earlier and later years.



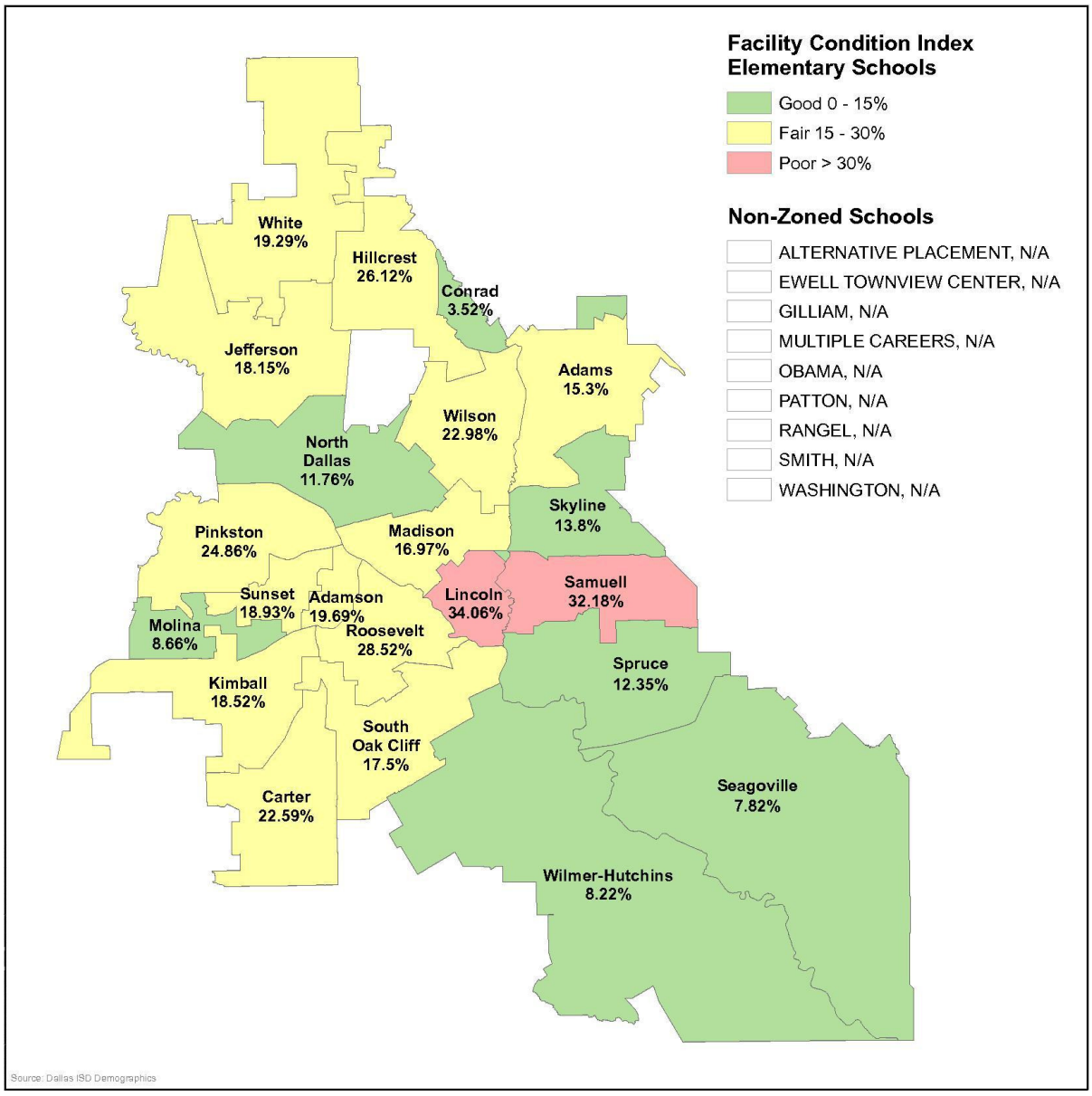
Finding 11: Facility FCI by High School Feeder Clusters

The following series of maps depict the average FCI of each grouping of schools by functional type (All schools, Elementary, Middle, and High). The data is organized by the high school feeder pattern or clusters. The Red/Yellow/Green "stoplight" rating system technique is applied to the DISD High School Attendance Zone map; the specialty high school clusters that do not have geographic attendance zones are listed in the table "Non-Zoned Schools" at the edge of the graphic. (A white box in that table indicates there are no schools of that type feeding the high school.)

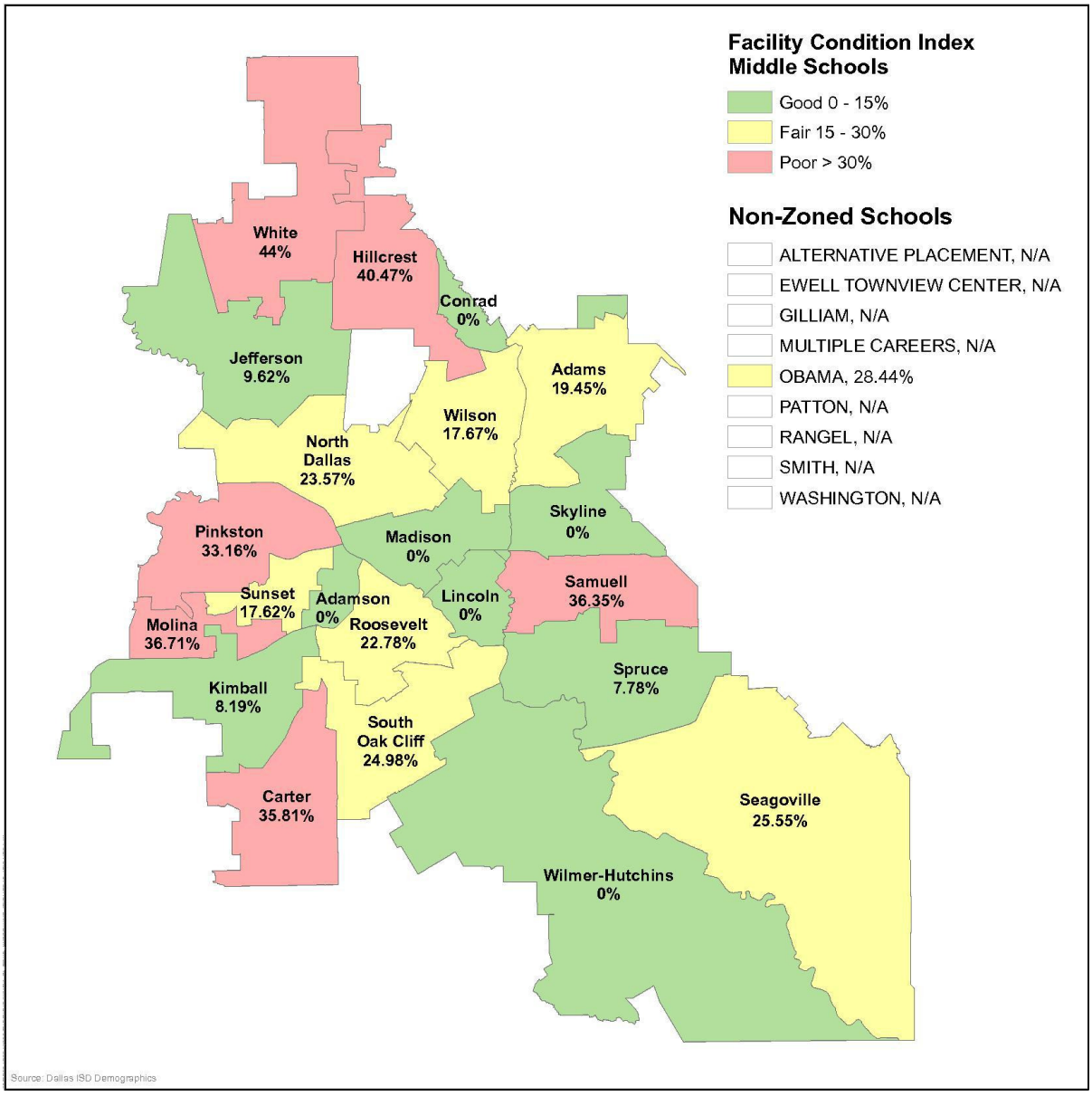
Average FCI of All Schools in Each Cluster



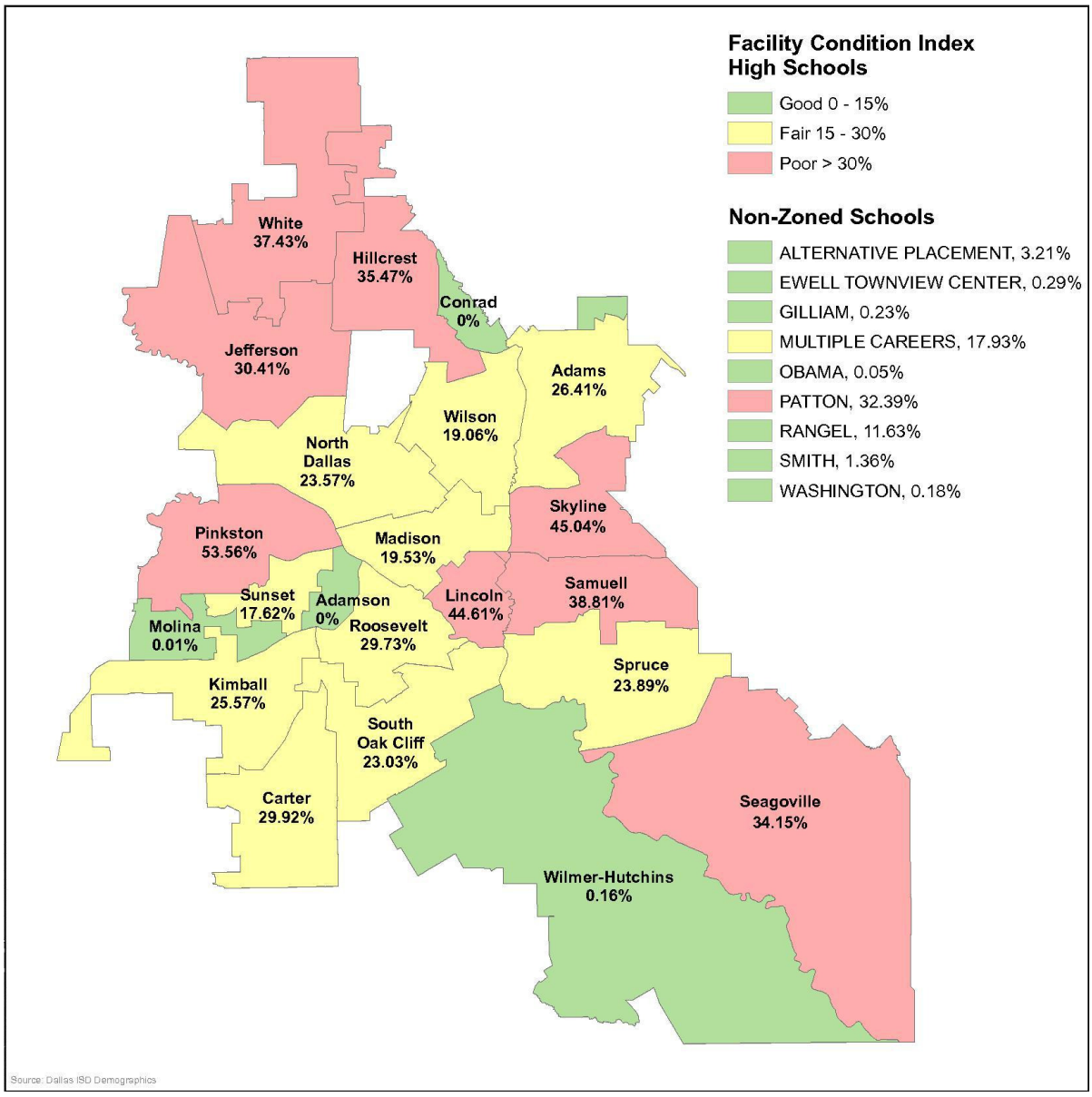
Average FCI of Elementary Schools in Each Cluster



Average FCI of Middle Schools in Each Cluster



Average FCI of High Schools in Each Cluster



Extended Facility Condition Index (EFCI) is calculated as the condition needs for the current year, plus facility system renewal for a user defined number of years in advance (the Current Period), divided by Current Replacement Value.

Facility

A facility refers to site(s), building(s), building addition(s), or combinations thereof that provide a particular service or support of a mission or purpose.

Facility Condition Index (FCI)

FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI, the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

Forecast Period

The Forecast Period includes plan years following the Current Period.

Gross square feet (GSF)

The size of the enclosed floor space of a building in square feet, measured to the outside face of the enclosing wall.

Install year

The year a building or system was built or the most recent major renovation date (where a minimum of 50% of the system's Current Replacement Value (CRV) was replaced).

Life cycle

The period of time that a building or site system or element can be expected to adequately serve its intended function.

Next renewal

The calculated or assessor adjusted renewal date of a system or element based on the on-site inspection. Next renewal dates reflect the expiration date that will trigger a system or assessor initiated deficiency.

Order of magnitude

Rough approximation, made with a degree of knowledge and confidence that the estimated figure falls within a reasonable range of cost values.

Remaining Service Life (RSL)

RSL is the number of years service remaining for a "renewable" system or equipment item. It is automatically calculated based on the difference between the current year and the "Calculated Next Renewal" date or the "Next Renewal" date whichever one is the later date.

Remaining Service Life Index (RSLI)

RSLI is defined as a percentage ratio of the remaining service life of a renewable system to its system life, expressed as a percent.

Site

An improved land parcel's or facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support the facility.

Suitability

Suitability indicates how well a facility supports the programs that it houses.

System

System refers to building and related site work elements as described by *ASTM Uniformat II, Classification for Building Elements (E1557-97)*, a format for classifying major facility elements common to most buildings. Elements usually perform a given function, regardless of the design specification, construction method, or materials used. See also, Uniformat II.

Uniformat II

Uniformat II is *ASTM Uniformat II, Classification for Building Elements (E1557-97)*, a format for classifying major facility components common to most buildings.

Vacant

A facility that is not occupied but is maintained by a district.

Year built

The year that a building or addition was originally built based on substantial completion or occupancy.

Facility Renewal Details

Current Period (2013-2020) and Forecast Period (2021-2025) Renewal Needs by Asset Type

Current Period (2013-2020) and Forecast Period (2021-2025) Renewal Needs

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
1			**District Wide**	**26,248,469**	**$8,132,972,005**	22.10%	**$1,797,483,770**	**$114,079,987**	**$76,130,189**	**$138,784,333**	**$127,995,928**	**$397,861,743**	**$302,231,858**	**$287,091,089**	**$3,241,658,897**	39.86%	**$263,919,153**	**$37,184,284**	**$378,113,015**	**$39,832,736**	**$405,044,115**	**$1,124,093,303**	**$4,365,752,200**
2			**A Elementary Schools**	**10,740,462**	**$3,049,868,312**	18.24%	**$556,148,292**	**$52,983,199**	**$23,891,549**	**$52,904,337**	**$81,064,201**	**$137,158,137**	**$167,145,761**	**$91,478,779**	**$1,162,374,255**	38.11%	**$84,463,958**	**$19,728,197**	**$99,443,963**	**$21,133,338**	**$106,526,860**	**$331,296,316**	**$1,493,670,571**
3	4	ES	101 ADAMS, JOHN Q. ES	60,277	$17,267,132	41.31%	$7,133,156	$0	$1,157,464	$0	$1,770,170	$1,212,835	$0	$0	$11,273,625	65.29%	$10,517	$0	$1,496,213	$0	$1,602,781	$3,109,511	$14,383,136
4			Main	60,277	$15,224,783	35.73%	$5,446,066	$0	$1,157,464	$0	$1,770,170	$1,212,835	$0	$0	$9,586,535	62.97%	$10,517	$0	$1,136,279	$0	$1,217,211	$2,364,007	$11,950,542
5			Site	60,277	$2,042,349	82.61%	$1,687,090	$0	$0	$0	$0	$0	$0	$0	$1,687,090	82.61%	$0	$0	$359,934	$0	$385,570	$745,504	$2,432,594
6	8	ES	103 ALLEN, GABE P. ES, (CHARTER)	71,077	$20,316,039	18.39%	$3,736,548	$0	$703,508	$998,806	$558,410	$0	$0	$84,827	$6,082,099	29.94%	$244,408	$0	$0	$0	$0	$244,408	$6,326,507
7			Main	56,377	$14,197,033	13.95%	$1,980,655	$0	$672,180	$601,052	$558,410	$0	$0	$0	$3,812,297	26.85%	$4,431	$0	$0	$0	$0	$4,431	$3,820,728
8			Add 1987	9,700	$2,450,864	31.22%	$765,104	$0	$0	$62,700	$0	$0	$0	$83,864	$911,668	37.20%	$235,977	$0	$0	$0	$0	$235,977	$1,147,645
9			Add 1993	5,000	$1,256,190	22.62%	$284,123	$0	$31,328	$335,054	$0	$0	$0	$963	$651,468	51.86%	$0	$0	$0	$0	$0	$0	$651,468
10			Site	71,077	$2,411,952	29.30%	$706,667	$0	$0	$0	$0	$0	$0	$0	$706,667	29.30%	$0	$0	$0	$0	$0	$0	$706,667
11	4	ES	104 ANDERSON ES	78,990	$22,596,653	23.87%	$5,348,932	$2,159	$120,609	$499,423	$0	$476,183	$0	$3,893,759	$10,341,065	45.76%	$110,173	$0	$0	$0	$0	$110,173	$10,451,238
12			Main 1957	65,971	$16,624,377	29.81%	$4,955,535	$0	$0	$452,738	$0	$431,592	$0	$2,101,942	$7,941,807	47.77%	$110,173	$0	$0	$0	$0	$110,173	$8,051,980
13			Add 1987 Classrooms	6,887	$1,739,995	19.61%	$341,239	$2,159	$0	$46,685	$0	$44,591	$0	$186,093	$620,767	35.68%	$0	$0	$0	$0	$0	$0	$620,767
14			Add 2007 Classrooms	6,132	$1,543,652	0.00%	$0	$0	$120,609	$0	$0	$0	$0	$549,945	$670,554	43.44%	$0	$0	$0	$0	$0	$0	$670,554
15			Site	78,990	$2,088,630	1.94%	$52,158	$0	$0	$0	$0	$0	$0	$1,055,779	$1,107,937	41.21%	$0	$0	$0	$0	$0	$0	$1,107,937
16	7	ES	105 ARCADIA PARK ES	147,453	$42,184,010	2.26%	$953,251	$0	$0	$11,830,250	$0	$0	$0	$0	$12,783,501	30.30%	$0	$0	$0	$0	$0	$0	$12,783,501
17			Main	147,453	$37,129,541	2.57%	$953,251	$0	$0	$11,675,803	$0	$0	$0	$0	$12,629,054	34.01%	$0	$0	$0	$0	$0	$0	$12,629,054
18			Site	147,453	$5,054,469	0.00%	$0	$0	$0	$154,447	$0	$0	$0	$0	$154,447	3.06%	$0	$0	$0	$0	$0	$0	$154,447
19	3	ES	108 BAYLES ES	71,696	$20,541,013	10.25%	$2,105,828	$0	$0	$0	$4,334,593	$0	$0	$0	$6,440,421	31.35%	$10,735	$0	$0	$0	$0	$10,735	$6,451,156
20			Main	58,693	$14,809,661	5.08%	$752,320	$0	$0	$0	$3,329,343	$0	$0	$0	$4,081,663	27.56%	$8,793	$0	$0	$0	$0	$8,793	$4,090,456
21			2004 Addition	12,963	$3,270,878	0.00%	$0	$0	$0	$0	$1,005,251	$0	$0	$0	$1,005,251	30.73%	$1,942	$0	$0	$0	$0	$1,942	$1,007,193
22			Site	71,696	$2,460,475	55.01%	$1,353,508	$0	$0	$0	$0	$0	$0	$0	$1,353,508	55.01%	$0	$0	$0	$0	$0	$0	$1,353,508
23	9	ES	109 BLAIR ES	78,526	$21,604,075	0.32%	$69,532	$511,803	$1,487,558	$0	$0	$75,504	$875,271	$0	$3,019,668	13.98%	$0	$0	$0	$0	$0	$0	$3,019,668
24			Main	52,476	$13,252,598	0.52%	$69,532	$344,406	$1,487,558	$0	$0	$75,504	$0	$0	$1,977,000	14.92%	$0	$0	$0	$0	$0	$0	$1,977,000
25			Add 2011	26,050	$6,572,545	0.00%	$0	$167,397	$0	$0	$0	$0	$875,271	$0	$1,042,668	15.86%	$0	$0	$0	$0	$0	$0	$1,042,668
26			Site	52,476	$1,778,933	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
27	4	ES	110 BLANTON ES	81,384	$23,275,489	41.97%	$9,767,776	$87,050	$0	$2,455,908	$213,797	$0	$0	$0	$12,524,531	53.81%	$0	$0	$0	$0	$0	$0	$12,524,531
28			Main	56,244	$14,177,091	49.22%	$6,977,792	$87,050	$0	$411,953	$213,797	$0	$0	$0	$7,690,592	54.25%	$0	$0	$0	$0	$0	$0	$7,690,592
29			Add 2003	25,140	$6,339,481	2.44%	$167,507	$0	$0	$2,043,954	$0	$0	$0	$0	$2,211,461	34.88%	$0	$0	$0	$0	$0	$0	$2,211,461
30			Site	81,384	$2,758,912	95.06%	$2,622,507	$0	$0	$0	$0	$0	$0	$0	$2,622,507	95.06%	$0	$0	$0	$0	$0	$0	$2,622,507
31	7	ES	112 BOWIE ES	64,881	$18,618,661	15.09%	$2,810,314	$734,263	$0	$1,118	$12,538	$0	$13,431	$841,174	$4,412,838	23.70%	$1,839,275	$468,206	$79,511	$501,554	$85,174	$2,973,720	$7,386,558
32			Main	61,625	$15,491,050	17.33%	$2,685,200	$610,743	$0	$0	$0	$0	$0	$841,174	$4,137,117	26.71%	$1,738,713	$468,206	$0	$501,554	$0	$2,708,473	$6,845,590
33			Gym	3,256	$886,416	15.51%	$125,114	$123,520	$0	$1,118	$12,538	$0	$13,431	$0	$275,721	30.76%	$100,562	$0	$0	$0	$0	$100,562	$376,283
34			Site	64,881	$2,231,195	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$79,511	$0	$85,174	$164,685	$164,685
35	5	ES	114 BRYAN ES	76,743	$21,995,917	22.65%	$4,982,221	$500,121	$0	$0	$0	$0	$0	$1,708,234	$7,190,576	32.69%	$0	$0	$1,685,334	$0	$1,805,372	$3,490,706	$10,681,282
36			Main	52,293	$13,204,562	25.51%	$2,576,576	$340,132	$0	$0	$0	$0	$0	$1,162,393	$4,079,101	30.89%	$0	$0	$653,459	$0	$700,001	$1,353,460	$5,432,561
37			Addition 1968	24,450	$6,173,905	20.82%	$1,655,940	$159,989	$0	$0	$0	$0	$0	$545,841	$2,361,770	38.25%	$0	$0	$181,490	$0	$194,417	$375,907	$2,737,677
38			Site	76,743	$2,617,430	28.64%	$749,705	$0	$0	$0	$0	$0	$0	$0	$749,705	28.64%	$0	$0	$850,385	$0	$910,954	$1,761,339	$2,511,044
39	5	ES	115 BUDD ES	69,296	$19,851,079	9.65%	$1,915,701	$38,998	$600,444	$0	$0	$87,070	$349,263	$0	$2,991,474	15.07%	$601,716	$0	$5,712,120	$0	$6,118,996	$12,432,802	$15,424,276
40			Main	51,050	$12,884,245	12.25%	$1,320,123	$0	$600,444	$0	$0	$83,789	$349,263	$0	$2,353,619	18.27%	$0	$0	$2,755,075	$0	$2,951,305	$5,706,380	$8,059,999
41			Gym	3,420	$861,529	31.91%	$274,937	$38,998	$0	$0	$0	$615	$0	$0	$314,548	36.51%	$0	$0	$113,873	$0	$121,984	$235,857	$550,405
42			ADD 1988	14,820	$3,741,200	8.57%	$320,641	$0	$0	$0	$0	$2,665	$0	$0	$323,306	8.64%	$257,841	$0	$1,257,171	$0	$1,346,713	$2,861,725	$3,185,031
43			Site	69,296	$2,363,405	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$343,876	$0	$1,586,002	$0	$1,698,965	$3,628,843	$3,628,843
44	8	ES	116 BURNET ES	82,144	$23,538,803	24.91%	$5,862,608	$0	$0	$0	$0	$1,647,577	$0	$0	$7,510,125	31.91%	$2,575,648	$868,403	$646,070	$930,255	$692,086	$5,712,462	$13,222,587
45			Main	71,044	$17,902,848	17.19%	$3,076,757	$0	$0	$0	$0	$1,465,529	$0	$0	$4,542,286	25.37%	$2,575,648	$868,403	$646,070	$930,255	$692,086	$5,712,462	$10,254,748
46			Modular - Cafeteria	1,500	$378,822	60.78%	$230,249	$0	$0	$0	$0	$25,031	$0	$0	$255,280	67.39%	$0	$0	$0	$0	$0	$0	$255,280
47			Modular - Classroom	9,600	$2,413,872	66.23%	$1,598,712	$0	$0	$0	$0	$156,957	$0	$0	$1,755,669	72.73%	$0	$0	$0	$0	$0	$0	$1,755,669
48			Site	82,144	$2,843,260	33.65%	$956,890	$0	$0	$0	$0	$0	$0	$0	$956,890	33.65%	$0	$0	$0	$0	$0	$0	$956,890
49	9	ES	117 BURLESON ES	92,468	$26,484,487	19.76%	$5,233,777	$0	$0	$0	$0	$5,341,923	$0	$0	$10,575,700	39.93%	$92,487	$0	$2,259,317	$0	$2,420,237	$4,772,041	$15,347,741
50			Main	56,220	$14,208,771	24.16%	$3,433,066	$0	$0	$0	$0	$2,240,921	$0	$0	$5,673,987	39.93%	$92,487	$0	$1,140,862	$0	$1,222,120	$2,455,469	$8,129,456
51			Add 2005	36,248	$9,147,422	0.38%	$34,587	$0	$0	$0	$0	$2,997,249	$0	$0	$3,031,836	33.14%	$0	$0	$0	$0	$0	$0	$3,031,836
52			Site	92,468	$3,128,294	56.46%	$1,766,124	$0	$0	$0	$0	$103,752	$0	$0	$1,869,876	59.77%	$0	$0	$1,118,455	$0	$1,198,117	$2,316,572	$4,186,448
53	5	ES	118 BUSHMAN ES	74,369	$24,008,077	22.30%	$5,353,188	$0	$0	$0	$0	$11,704	$0	$0	$5,364,892	22.35%	$0	$0	$7,099,354	$0	$7,605,006	$14,704,360	$20,069,252
54			Main	74,369	$21,051,858	21.40%	$4,506,122	$0	$0	$0	$0	$11,704	$0	$0	$4,517,826	21.46%	$0	$0	$6,975,878	$0	$7,472,735	$14,448,613	$18,966,439
55			Site	74,369	$2,956,218	28.65%	$847,065	$0	$0	$0	$0	$0	$0	$0	$847,065	28.65%	$0	$0	$123,476	$0	$132,271	$255,747	$1,102,812
56	1	ES	119 CABELL ES	64,447	$18,428,412	33.38%	$6,152,009	$0	$0	$443,632	$0	$8,693	$0	$0	$6,604,334	35.84%	$0	$0	$0	$0	$0	$0	$6,604,334
57			Main	64,447	$16,243,663	30.37%	$4,933,096	$0	$0	$443,632	$0	$8,693	$0	$0	$5,385,421	33.15%	$0	$0	$0	$0	$0	$0	$5,385,421
58			Site	64,447	$2,184,749	55.79%	$1,218,912	$0	$0	$0	$0	$0	$0	$0	$1,218,912	55.79%	$0	$0	$0	$0	$0	$0	$1,218,912
59	1	ES	120 CAILLET ES	83,096	$23,825,399	20.43%	$4,868,034	$0	$0	$0	$1,840,869	$2,062,297	$1,725,083	$0	$10,496,283	44.06%	$379,739	$0	$640,029	$0	$685,615	$1,705,383	$12,201,666
60			Main	51,996	$13,141,218	18.27%	$2,401,458	$0	$0	$0	$50,824	$1,905,393	$1,484,506	$0	$5,842,181	44.46%	$379,739	$0	$640,029	$0	$685,615	$1,705,383	$7,547,564
61			Add - 2004	21,500	$5,433,066	0.00%	$0	$0	$0	$0	$1,790,045	$0	$0	$0	$1,790,045	32.95%	$0	$0	$0	$0	$0	$0	$1,790,045
62			Modular - 1972	9,600	$2,417,007	68.34%	$1,651,662	$0	$0	$0	$0	$156,904	$240,577	$0	$2,049,143	84.78%	$0	$0	$0	$0	$0	$0	$2,049,143
63			Site	83,096	$2,834,108	28.75%	$814,913	$0	$0	$0	$0	$0	$0	$0	$814,913	28.75%	$0	$0	$0	$0	$0	$0	$814,913
64	6	ES	121 CARPENTER ES	45,618	$13,062,438	39.31%	$5,134,717	$292,748	$0	$0	$1,025,340	$0	$0	$0	$6,452,805	49.40%	$83,148	$0	$0	$0	$0	$83,148	$6,535,953
65			Main	45,618	$11,494,796	30.93%	$3,555,692	$292,748	$0	$0	$1,025,340	$0	$0	$0	$4,873,780	42.40%	$83,148	$0	$0	$0	$0	$83,148	$4,956,928
66			Site	45,618	$1,567,642	100%	$1,579,025	$0	$0	$0	$0	$0	$0	$0	$1,579,025	100.73%	$0	$0	$0	$0	$0	$0	$1,579,025
67	5	ES	122 CARR ES	51,266	$14,674,345	28.21%	$4,140,081	$0	$334,727	$0	$178,171	$432,203	$7,157	$0	$5,092,339	34.70%	$451,079	$0	$0	$0	$0	$451,079	$5,543,418
68			Main	51,266	$12,933,784	25.31%	$3,273,329	$0	$334,727	$0	$178,171	$432,203	$7,157	$0	$4,225,587	32.67%	$451,079	$0	$0	$0	$0	$451,079	$4,676,666
69			Site	51,266	$1,740,560	49.80%	$866,751	$0	$0	$0	$0	$0	$0	$0	$866,751	49.80%	$0	$0	$0	$0	$0	$0	$866,751
70	5	ES	124 CARVER ES CREATIVE ARTS LEARNING CENTER	87,847	$25,186,127	35.57%	$9,599,131	$0	$0	$525,521	$0	$290,440	$0	$0	$9,775,092	38.81%	$689,782	$0	$2,393,368	$0	$2,563,835	$5,646,985	$15,422,077
71			Main	79,747	$20,158,989	20.16%	$4,062,617	$0	$0	$525,521	$0	$290,440	$0	$0	$4,878,578	24.20%	$687,763	$0	$2,393,368	$0	$2,563,835	$5,644,966	$10,523,544
72			Modular	8,100	$2,048,131	100%	$2,074,210	$0	$0	$0	$0	$0	$0	$0	$2,074,210	101.27%	$2,019	$0	$0	$0	$0	$2,019	$2,076,229
73			Site	87,847	$2,978,007	94.77%	$2,822,304	$0	$0	$0	$0	$0	$0	$0	$2,822,304	94.77%	$0	$0	$0	$0	$0	$0	$2,822,304
74	3	ES	125 CASA VIEW ES	59,484	$17,050,745	25.92%	$4,420,028	$394,573	$0	$0	$0	$496,988	$0	$0	$5,311,589	31.15%	$8,911	$0	$0	$0	$0	$8,911	$5,320,500
75			Main	59,484	$15,008,224	27.96%	$4,196,602	$394,573	$0	$0	$0	$496,988	$0	$0	$5,088,163	33.90%	$8,911	$0	$0	$0	$0	$8,911	$5,097,074
76			Site	59,484	$2,042,521	10.94%	$223,426	$0	$0	$0	$0	$0	$0	$0	$223,426	10.94%	$0	$0	$0	$0	$0	$0	$223,426
77	4	ES	126 CENTRAL ES	41,865	$11,990,979	7.17%	$3,318,188	$5,751	$0	$0	$0	$0	$329,822	$1,662,850	$5,316,611	44.34%	$2,166,920	$0	$0	$0	$0	$2,166,920	$7,483,531
78			Main	41,865	$10,573,653	31.38%	$3,318,188	$5,751	$0	$0	$0	$0	$329,822	$1,662,850	$5,316,611	50.28%	$2,166,920	$0	$0	$0	$0	$2,166,920	$7,483,531
79			Site	41,865	$1,417,326	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
80	9	ES	128 KING JR., MARTIN LUTHER., LEARNING CENTER ES	72,321	$20,660,046	11.92%	$2,462,452	$0	$1,421,267	$1,428,237	$5,614,430	$0	$0	$0	$10,926,386	52.89%	$0	$0	$100,415	$0	$107,567	$207,982	$11,134,368
81			Main	72,321	$18,208,368	10.87%	$1,979,282	$0	$1,421,267	$1,428,237	$5,614,430	$0	$0	$0	$10,443,216	57.35%	$0	$0	$100,415	$0	$107,567	$207,982	$10,651,198
82			Site	72,321	$2,451,677	19.71%	$483,169	$0	$0	$0	$0	$0	$0	$0	$483,169	19.71%	$0	$0	$0	$0	$0	$0	$483,169
83	3	ES	129 CONNER ES	80,142	$22,960,602	9.17%	$2,104,664	$0	$0	$334,478	$0	$3,626,028	$330,782	$0	$6,395,952	27.86%	$1,265,332	$0	$249,551	$0	$267,325	$1,782,208	$8,178,160
84			Main	49,190	$12,421,039	16.38%	$2,035,158	$0	$0	$334,478	$0	$1,095,917	$330,782	$0	$3,796,335	30.56%	$1,265,332	$0	$249,551	$0	$267,325	$1,782,208	$5,578,543
85			2005 Addition	30,952	$7,819,996	0.00%	$0	$0	$0	$0	$0	$2,530,111	$0	$0	$2,530,111	32.35%	$0	$0	$0	$0	$0	$0	$2,530,111
86			Site	80,142	$2,719,566	2.56%	$69,506	$0	$0	$0	$0	$0	$0	$0	$69,506	2.56%	$0	$0	$0	$0	$0	$0	$69,506
87	7	ES	130 COWART ES	103,783	$29,738,558	23.04%	$6,850,320	$0	$0	$2,665	$4,011,622	$1,330,424	$0	$0	$12,195,031	41.01%	$853,619	$248,228	$616,915	$265,908	$660,855	$2,645,525	$14,840,556
88			Main	61,580	$15,565,551	21.34%	$3,321,873	$0	$0	$0	$1,330,912	$1,330,424	$0	$0	$5,983,209	38.44%	$95,165	$0	$483,410	$0	$517,841	$1,096,416	$7,079,625
89			Add 1989	15,873	$4,004,837	33.23%	$1,330,730	$0	$0	$2,665	$506,831	$0	$0	$0	$1,840,226	45.95%	$758,454	$248,228	$133,505	$265,908	$143,014	$1,549,109	$3,389,335
90			Add 2004	26,330	$6,646,362	0.36%	$23,911	$0	$0	$0	$2,173,879	$0	$0	$0	$2,197,790	33.07%	$0	$0	$0	$0	$0	$0	$2,197,790
91			Site	103,783	$3,521,808	61.72%	$2,173,806	$0	$0	$0	$0	$0	$0	$0	$2,173,806	61.72%	$0	$0	$0	$0	$0	$0	$2,173,806
92	8	ES	131 ZARAGOZA ES	70,798	$20,284,694	22.84%	$4,632,701	$0	$0	$479,921	$0	$459,987	$916,231	$0	$6,488,840	31.99%	$127,058	$0	$0	$0	$0	$127,058	$6,615,898
93			Main	70,798	$17,885,835	25.53%	$4,565,816	$0	$0	$479,921	$0	$459,987	$916,231	$0	$6,421,955	35.91%	$127,058	$0	$0	$0	$0	$127,058	$6,549,013
94			Site	70,798	$2,398,829	2.79%	$66,885	$0	$0	$0	$0	$0	$0	$0	$66,885	2.79%	$0	$0	$0	$0	$0	$0	$66,885
95	6	ES	133 JORDAN ES	63,546	$18,199,981	20.15%	$3,661,241	$78,574	$0	$0	$500,940	$611,555	$0	$0	$4,852,310	26.71%	$1,550,225	$0	$1,217,123	$0	$1,303,812	$4,071,160	$8,923,470
96			Main	58,125	$14,637,220	20.40%	$2,986,557	$78,574	$0	$0	$58,077	$611,555	$0	$0	$3,734,763	25.52%	$1,550,225	$0	$1,022,768	$0	$1,095,615	$3,668,608	$7,403,371
97			Addition - 2004	5,421	$1,369,518	0.00%	$0	$0	$0	$0	$442,863	$0	$0	$0	$442,863	32.34%	$0	$0	$0	$0	$0	$0	$442,863
98			Site	63,546	$2,163,243	31.19%	$674,684	$0	$0	$0	$0	$0	$0	$0	$674,684	31.19%	$0	$0	$194,355	$0	$208,198	$402,553	$1,077,237
99	1	ES	135 DEGOLYER ES	44,319	$12,714,821	20.59%	$3,762,198	$0	$0	$0	$407,384	$659,591	$0	$0	$4,829,173	37.98%	$325,882	$0	$391,694	$0	$419,592	$1,137,168	$5,966,341
100			Main	44,319	$11,203,258	27.54%	$3,084,874	$0	$0	$0	$356,187	$659,591	$0	$0	$4,100,652	36.60%	$325,882	$0	$391,694	$0	$419,592	$1,137,168	$5,237,820
101			Site	44,319	$1,511,563	44.81%	$677,324	$0	$0	$0	$51,196	$0	$0	$0	$728,520	48.20%	$0	$0	$0	$0	$0	$0	$728,520
102	7	ES	136 DONALD ES	71,259	$20,428,618	34.92%	$7,133,936	$0	$0	$1,908,849	$0	$1,280,834	$1,340,824	$0	$11,664,243	57.10%	$1,101,066	$0	$431,500	$0	$462,287	$1,994,903	$13,659,146
103			Main	55,829	$14,078,364	43.77%	$6,162,429	$0	$0	$1,801,803	$0	$0	$0	$0	$7,964,032	56.57%	$317,824	$0	$431,500	$0	$462,287	$1,211,961	$9,175,993
104			Add 1995	15,430	$3,899,745	18.50%	$721,292	$0	$0	$107,046	$0	$1,280,834	$0	$0	$2,109,172	54.08%	$783,242	$0	$0	$0	$0	$783,242	$2,892,414
105			Site	71,259	$2,450,528	10.21%	$250,216	$0	$0	$0	$0	$0	$1,340,824	$0	$1,591,040	64.93%	$0	$0	$0	$0	$0	$0	$1,591,040
106	4	ES	137 DORSEY ES	52,777	$15,113,210	13.94%	$2,106,096	$1,960,418	$0	$0	$453,865	$0	$0	$0	$4,520,378	29.91%	$2,471,835	$0	$91,598	$0	$98,122	$2,661,555	$7,181,933

Current Period (2013-2020) and Forecast Period (2021-2025) Renewal Needs

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
107			Main	52,777	$13,324,073	10.38%	$1,382,630	$1,960,418	$0	$0	$396,650	$0	$0	$0	$3,739,698	28.07%	$2,471,835	$0	$91,598	$0	$98,122	$2,661,555	$6,401,253
108			Site	52,777	$1,789,137	40.44%	$723,465	$0	$0	$0	$57,215	$0	$0	$0	$780,680	43.63%	$0	$0	$0	$0	$0	$0	$780,680
109	9	ES	139 DUNBAR ES LEARNING CENTER	78,131	$23,224,690	41.92%	$9,736,317	$2,463,876	$0	$127,858	$0	$0	$0	$0	$12,328,051	53.08%	$2,495,279	$0	$0	$0	$0	$2,495,279	$14,823,330
110			Main	62,976	$15,858,814	34.97%	$5,545,273	$2,463,876	$0	$0	$0	$0	$0	$0	$8,009,149	50.50%	$1,883,668	$0	$0	$0	$0	$1,883,668	$9,892,817
111			Add 1988	15,155	$4,281,627	33.84%	$1,448,997	$0	$0	$127,858	$0	$0	$0	$0	$1,576,825	36.83%	$611,611	$0	$0	$0	$0	$611,611	$2,188,436
112			Site	78,131	$3,084,249	88.91%	$2,742,077	$0	$0	$0	$0	$0	$0	$0	$2,742,077	88.91%	$0	$0	$0	$0	$0	$0	$2,742,077
113	8	ES	140 EARHART, AMELIA ES LEARNING CENTER	41,784	$11,963,819	42.19%	$5,047,333	$263,592	$0	$0	$5,446	$0	$1,161,837	$310,940	$6,789,148	56.75%	$68,739	$309,372	$0	$331,407	$0	$709,518	$7,498,666
114			Main	41,784	$10,545,906	35.12%	$3,703,336	$263,592	$0	$0	$5,446	$0	$1,161,837	$310,940	$5,445,151	51.63%	$68,739	$309,372	$0	$331,407	$0	$709,518	$6,154,669
115			Site	41,784	$1,417,913	94.79%	$1,343,997	$0	$0	$0	$0	$0	$0	$0	$1,343,997	94.79%	$0	$0	$0	$0	$0	$0	$1,343,997
116	3	ES	141 STONE, JILL ES AT VICKERY MEADOW	34,925	$10,020,080	3.41%	$341,871	$0	$0	$239,356	$219,617	$0	$0	$3,535,435	$4,336,279	43.28%	$1,668,184	$0	$0	$0	$0	$1,668,184	$6,004,463
117			Main	34,925	$8,810,614	3.88%	$341,871	$0	$0	$239,356	$219,617	$0	$0	$0	$2,896,640	41.97%	$1,668,184	$0	$0	$0	$0	$1,668,184	$5,365,668
118			Site	34,925	$1,209,465	0.00%	$0	$0	$0	$0	$0	$0	$0	$638,796	$638,796	52.82%	$0	$0	$0	$0	$0	$0	$638,796
119	5	ES	142 ERVIN ES	91,119	$26,078,705	17.54%	$4,574,758	$117,820	$0	$0	$1,913,913	$2,112,004	$0	$1,064,286	$9,782,781	37.51%	$0	$0	$1,948,813	$0	$2,087,618	$4,036,431	$13,819,212
120			Main	91,119	$22,989,777	18.37%	$4,222,266	$117,820	$0	$0	$1,599,215	$2,112,004	$0	$1,064,286	$9,115,591	39.65%	$0	$0	$1,948,813	$0	$2,087,618	$4,036,431	$13,152,022
121			Site	91,119	$3,088,928	11.41%	$352,492	$0	$0	$0	$314,697	$0	$0	$0	$667,189	21.60%	$0	$0	$0	$0	$0	$0	$667,189
122	8	ES	144 FIELD ES	39,628	$11,382,753	28.56%	$3,251,228	$0	$0	$13,151	$1,179,374	$804,976	$0	$0	$5,248,729	46.11%	$239,533	$0	$318,164	$0	$340,825	$898,522	$6,147,251
123			Main	27,684	$6,998,226	36.87%	$2,580,587	$0	$0	$0	$478,880	$776,816	$0	$0	$3,836,283	54.82%	$202,530	$0	$293,222	$0	$314,107	$809,859	$4,646,142
124			Add - 2004	7,070	$1,783,932	0.00%	$0	$0	$0	$0	$578,106	$0	$0	$0	$578,106	32.41%	$0	$0	$0	$0	$0	$0	$578,106
125			Gym - 1963	4,274	$1,078,286	30.59%	$394,544	$0	$0	$13,151	$75,826	$0	$0	$0	$483,521	44.84%	$0	$0	$24,942	$0	$26,718	$51,660	$535,181
126			Lounge - 1952	600	$150,660	40.44%	$60,923	$0	$0	$0	$0	$0	$0	$0	$89,082	59.13%	$37,003	$0	$0	$0	$0	$37,003	$126,085
127			Site	39,628	$1,371,649	15.69%	$215,174	$0	$0	$0	$46,562	$0	$0	$0	$261,736	19.08%	$0	$0	$0	$0	$0	$0	$261,736
128	8	ES	145 FOSTER ES	82,549	$23,593,685	37.46%	$8,837,759	$0	$799,915	$0	$0	$0	$0	$0	$12,777,188	54.16%	$2,022	$0	$1,220,585	$0	$1,307,522	$2,530,129	$15,307,317
129			Main	44,249	$11,123,902	50.83%	$5,654,449	$0	$799,915	$0	$0	$396,710	$0	$0	$6,851,074	61.32%	$0	$0	$582,293	$0	$623,767	$1,206,060	$8,027,134
130			Add 2005	30,200	$7,597,284	0.12%	$8,751	$0	$0	$0	$0	$2,772,804	$0	$0	$2,781,555	36.61%	$0	$0	$0	$0	$0	$0	$2,781,555
131			Modular 1975	8,100	$2,036,565	100%	$2,181,342	$0	$0	$0	$0	$0	$0	$0	$2,181,342	107.11%	$2,022	$0	$0	$0	$0	$2,022	$2,183,364
132			Site	82,549	$2,835,934	35.02%	$993,217	$0	$0	$0	$0	$0	$0	$0	$993,217	35.02%	$0	$0	$638,292	$0	$683,754	$1,322,046	$2,315,263
133	3	ES	147 GILL ES	75,796	$21,589,531	9.62%	$2,076,554	$0	$0	$470,372	$0	$4,388,650	$0	$0	$6,935,576	32.12%	$141,553	$0	$0	$0	$0	$141,553	$7,077,129
134			Main	51,985	$13,022,084	14.41%	$1,876,786	$0	$0	$346,440	$0	$530,332	$0	$0	$2,753,558	21.15%	$138,885	$0	$0	$0	$0	$138,885	$2,892,443
135			1995 Addition	17,810	$4,461,351	0.00%	$0	$0	$0	$123,932	$0	$2,119,729	$0	$0	$2,243,661	50.29%	$2,668	$0	$0	$0	$0	$2,668	$2,246,329
136			2005 Addition	6,000	$1,503,499	0.00%	$0	$0	$0	$0	$0	$495,489	$0	$0	$495,489	32.96%	$0	$0	$0	$0	$0	$0	$495,489
137			Site	75,796	$2,802,597	57.68%	$199,768	$0	$0	$0	$0	$1,243,100	$0	$0	$1,442,868	55.44%	$0	$0	$0	$0	$0	$0	$1,442,868
138	1	ES	148 GOOCH ES	52,561	$15,058,970	38.54%	$5,803,059	$283,848	$0	$0	$0	$703,043	$6,361	$0	$6,796,311	45.13%	$395,203	$0	$399,341	$0	$427,784	$1,222,328	$8,018,639
139			Main	45,561	$11,519,571	48.61%	$5,599,552	$283,848	$0	$0	$0	$45,068	$6,361	$0	$5,934,829	51.52%	$395,203	$0	$0	$0	$0	$395,203	$6,330,032
140			Add 2005	7,000	$1,755,776	0.00%	$0	$0	$0	$0	$0	$603,833	$0	$0	$603,833	34.39%	$0	$0	$0	$0	$0	$0	$603,833
141			Site	52,561	$1,783,623	11.41%	$203,507	$0	$0	$0	$0	$54,141	$0	$0	$257,648	14.45%	$0	$0	$399,341	$0	$427,784	$827,125	$1,084,773
142	7	ES	149 HALL ES	60,918	$17,437,921	36.99%	$6,450,581	$0	$0	$0	$0	$0	$334,741	$0	$6,785,322	38.91%	$430,639	$0	$963,924	$0	$1,032,580	$2,427,143	$9,212,465
143			Main	46,477	$11,704,035	36.71%	$4,297,061	$0	$0	$0	$0	$0	$334,741	$0	$4,631,802	39.57%	$290,115	$0	$822,942	$0	$881,556	$1,994,613	$6,626,415
144			Addition - 1988	14,441	$3,641,075	6.05%	$220,426	$0	$0	$0	$0	$0	$0	$0	$220,426	6.05%	$140,524	$0	$140,982	$0	$151,023	$432,529	$652,955
145			Site	60,918	$2,092,811	92.37%	$1,933,094	$0	$0	$0	$0	$0	$0	$0	$1,933,094	92.37%	$0	$0	$0	$0	$0	$0	$1,933,094
146	7	ES	152 HENDERSON ES	78,471	$22,470,657	21.80%	$4,897,784	$89,448	$0	$0	$497,319	$1,481,576	$0	$0	$6,966,127	31.00%	$343,001	$0	$4,480,309	$0	$4,799,419	$9,622,729	$16,588,856
147			Main	67,027	$16,877,868	22.31%	$3,849,628	$89,448	$0	$0	$497,319	$0	$0	$0	$4,436,395	26.29%	$287,853	$0	$3,933,323	$0	$4,213,474	$8,434,650	$12,871,045
148			Addition - 1995	11,444	$2,887,006	0.00%	$0	$0	$0	$0	$0	$871,096	$0	$0	$871,096	30.17%	$55,148	$0	$546,985	$0	$585,944	$1,188,077	$2,059,173
149			Site	78,471	$2,705,783	38.74%	$1,048,155	$0	$0	$0	$0	$610,480	$0	$0	$1,658,635	61.30%	$0	$0	$0	$0	$0	$0	$1,658,635
150	3	ES	153 HEXTER ES	53,405	$15,325,137	11.64%	$1,783,544	$0	$0	$185,916	$1,924,107	$307,577	$0	$1,167,521	$5,368,665	35.03%	$636,162	$0	$56,913	$0	$60,967	$754,042	$6,122,707
151			Main	49,485	$12,499,055	11.21%	$1,401,058	$0	$0	$0	$1,924,107	$307,577	$0	$1,167,521	$4,800,263	38.41%	$231,051	$0	$56,913	$0	$60,967	$348,931	$5,149,194
152			2008 Addition	3,920	$984,448	0.00%	$0	$0	$0	$0	$185,916	$0	$0	$0	$185,916	18.89%	$405,111	$0	$0	$0	$0	$405,111	$591,027
153			Site	53,405	$1,841,634	20.77%	$382,487	$0	$0	$0	$0	$0	$0	$0	$382,487	20.77%	$0	$0	$0	$0	$0	$0	$382,487
154	3	ES	154 SMITH ES (LARRY G.)	91,562	$26,247,296	0.00%	$0	$0	$3,111,442	$0	$0	$0	$0	$8,101,482	$11,212,924	42.72%	$0	$0	$0	$0	$0	$0	$11,212,924
155			Main	91,562	$23,098,568	0.00%	$0	$0	$3,111,442	$0	$0	$0	$0	$7,989,433	$11,100,875	48.06%	$0	$0	$0	$0	$0	$0	$11,100,875
156			Site	91,562	$3,148,729	0.00%	$0	$0	$0	$0	$0	$0	$0	$112,049	$112,049	3.56%	$0	$0	$0	$0	$0	$0	$112,049
157	9	ES	155 TATUM ES	91,000	$26,007,064	0.15%	$37,815	$1,130,307	$0	$0	$0	$0	$0	$8,059,741	$9,227,863	35.48%	$0	$0	$0	$0	$0	$0	$9,227,863
158			Main	91,000	$22,922,170	0.16%	$37,815	$1,130,307	$0	$0	$0	$0	$0	$7,953,062	$9,121,184	39.79%	$0	$0	$0	$0	$0	$0	$9,121,184
159			Site	91,000	$3,084,894	0.00%	$0	$0	$0	$0	$0	$0	$0	$105,679	$105,679	3.43%	$0	$0	$0	$0	$0	$0	$105,679
160	4	ES	156 HAWTHORNE ES	43,375	$12,393,238	60.67%	$7,518,478	$0	$0	$305,862	$158,283	$0	$0	$0	$7,982,623	64.41%	$81,087	$0	$0	$0	$0	$81,087	$8,063,710
161			Main	43,375	$10,922,829	55.18%	$6,027,468	$0	$0	$305,862	$158,283	$0	$0	$0	$6,491,613	59.43%	$81,087	$0	$0	$0	$0	$81,087	$6,572,700
162			Site	43,375	$1,470,410	100%	$1,491,010	$0	$0	$0	$0	$0	$0	$0	$1,491,010	101.40%	$0	$0	$0	$0	$0	$0	$1,491,010
163	7	ES	157 HOGG ES	45,266	$12,639,817	47.43%	$5,994,808	$0	$0	$279,043	$0	$800,738	$0	$8,990	$7,083,579	56.04%	$80,133	$1,073,647	$1,589,230	$1,150,118	$1,702,423	$5,595,551	$12,679,130
164			Main	41,733	$10,515,136	48.59%	$5,109,520	$0	$0	$272,854	$0	$800,738	$0	$0	$6,183,112	58.80%	$71,899	$0	$1,384,122	$0	$1,482,707	$2,938,728	$9,121,840
165			Gym	3,533	$570,368	26.48%	$151,046	$0	$0	$6,189	$0	$0	$0	$8,990	$166,225	29.14%	$8,235	$0	$145,672	$0	$150,047	$309,954	$476,179
166			Site	45,266	$1,554,313	47.24%	$734,241	$0	$0	$0	$0	$0	$0	$0	$734,241	47.24%	$0	$1,073,647	$59,436	$1,150,118	$63,669	$2,346,870	$3,081,111
167	7	ES	158 HOOE ES	60,020	$16,913,106	25.61%	$4,331,351	$70,759	$415,687	$0	$793,113	$355,386	$0	$0	$5,966,296	35.28%	$1,625,901	$0	$1,189,689	$0	$1,274,425	$4,090,015	$10,056,311
168			Main	52,344	$13,200,346	19.53%	$2,578,098	$70,759	$359,809	$0	$686,737	$355,386	$0	$0	$4,050,789	30.69%	$1,407,785	$0	$1,027,139	$0	$1,100,297	$3,535,221	$7,586,010
169			Addition - 1990	7,676	$1,939,203	5.93%	$115,076	$0	$55,877	$0	$106,376	$0	$0	$0	$277,329	14.30%	$218,116	$0	$162,550	$0	$174,128	$554,794	$832,123
170			Site	52,344	$1,773,557	92.37%	$1,638,176	$0	$0	$0	$0	$0	$0	$0	$1,638,176	92.37%	$0	$0	$0	$0	$0	$0	$1,638,176
171	3	ES	159 HOTCHKISS ES	85,500	$24,473,391	11.13%	$2,722,794	$0	$0	$0	$6,266,185	$0	$0	$569,315	$9,558,294	39.06%	$86,201	$59,904	$3,176,529	$64,170	$3,402,777	$6,789,581	$16,347,875
172			Main	49,320	$12,412,320	14.56%	$1,806,705	$0	$0	$0	$3,186,137	$0	$0	$477,111	$5,469,953	44.07%	$86,201	$59,904	$3,176,529	$64,170	$3,402,777	$6,789,581	$12,259,534
173			Add 1987	8,930	$2,251,715	6.04%	$135,998	$0	$0	$0	$615,945	$0	$0	$92,204	$844,117	37.49%	$0	$0	$0	$0	$0	$0	$844,117
174			Add 2004	27,250	$6,851,407	0.00%	$0	$0	$0	$0	$2,365,166	$0	$0	$0	$2,365,166	34.52%	$0	$0	$0	$0	$0	$0	$2,365,166
175			Site	85,500	$2,957,948	26.37%	$780,121	$0	$0	$0	$98,937	$0	$0	$0	$879,058	29.72%	$0	$0	$0	$0	$0	$0	$879,058
176	8	ES	160 HOUSTON, SAM ES	42,634	$12,218,038	38.99%	$4,764,174	$0	$0	$265,957	$967,141	$0	$0	$0	$5,997,272	49.09%	$64,544	$847,572	$20,385	$907,940	$21,837	$1,862,278	$7,859,550
177			Main	39,234	$9,910,411	43.37%	$3,498,132	$0	$0	$265,957	$908,461	$0	$0	$0	$4,673,550	47.16%	$64,544	$664,992	$0	$712,556	$0	$1,442,092	$6,115,642
178			Gym	3,400	$854,268	52.90%	$451,871	$0	$0	$0	$58,679	$0	$0	$0	$510,550	59.76%	$0	$0	$20,385	$0	$21,837	$42,222	$552,772
179			Site	42,634	$1,453,360	55.95%	$813,171	$0	$0	$0	$0	$0	$0	$0	$813,171	55.95%	$0	$182,580	$0	$195,384	$0	$378,164	$1,191,335
180	9	ES	161 IRELAND ES	56,007	$16,016,167	50.68%	$8,116,500	$0	$489,284	$410,485	$0	$0	$0	$176,065	$9,192,334	57.39%	$592,071	$0	$0	$0	$0	$592,071	$9,784,405
181			Main	42,259	$10,050,521	46.60%	$4,963,480	$0	$489,284	$308,635	$0	$0	$0	$176,065	$5,937,464	55.75%	$8,427	$0	$0	$0	$0	$8,427	$5,945,891
182			Add 1988	13,748	$3,467,033	35.41%	$1,227,786	$0	$0	$101,850	$0	$0	$0	$0	$1,329,636	38.35%	$583,645	$0	$0	$0	$0	$583,645	$1,913,281
183			Site	56,007	$1,898,633	100%	$1,925,234	$0	$0	$0	$0	$0	$0	$0	$1,925,234	101.40%	$0	$0	$0	$0	$0	$0	$1,925,234
184	2	ES	162 JACKSON, STONEWALL ES	47,680	$13,622,456	28.86%	$3,931,994	$0	$63,810	$0	$932,106	$2,597,268	$0	$233,099	$7,758,277	56.95%	$972,974	$0	$0	$1,042,274	$0	$2,015,248	$9,773,525
185			Main	47,680	$11,996,261	26.81%	$3,216,534	$0	$63,810	$0	$932,106	$2,597,268	$0	$233,099	$7,042,817	58.71%	$0	$0	$0	$0	$0	$0	$7,042,817
186			Site	47,680	$1,626,195	44.00%	$715,460	$0	$0	$0	$0	$0	$0	$0	$715,460	44.00%	$0	$972,974	$0	$1,042,274	$0	$2,015,248	$2,730,708
187	5	ES	163 JOHNSTON ES	89,896	$25,710,157	33.88%	$8,710,207	$0	$0	$62,895	$0	$952,515	$1,123,048	$0	$10,848,465	42.20%	$76,375	$0	$1,536,089	$0	$1,645,497	$3,257,961	$14,106,426
188			Main	82,500	$20,793,464	36.19%	$7,525,879	$0	$0	$10,369	$0	$951,525	$1,123,048	$0	$9,610,820	46.22%	$53,468	$0	$1,398,870	$0	$1,498,505	$2,950,843	$12,561,662
189			Add 1990	7,352	$1,852,036	25.07%	$464,394	$0	$0	$52,306	$0	$992	$0	$0	$517,692	27.95%	$22,907	$0	$137,218	$0	$146,991	$307,116	$824,808
190			Site	89,896	$3,064,657	23.49%	$719,934	$0	$0	$0	$0	$0	$0	$0	$719,934	23.49%	$0	$0	$0	$0	$0	$0	$719,934
191	7	ES	164 JONES ES	73,068	$20,928,764	43.54%	$9,112,165	$0	$0	$503,282	$0	$35,479	$571,938	$172,106	$10,394,970	49.67%	$2,834,957	$0	$753,460	$0	$807,125	$4,395,542	$14,790,512
192			Main	29,225	$7,389,706	61.99%	$4,580,914	$0	$0	$204,242	$0	$35,479	$0	$0	$4,820,635	65.23%	$1,439,427	$0	$412,799	$0	$442,201	$2,294,427	$7,115,062
193			Add 1986	43,843	$11,059,544	33.66%	$3,722,929	$0	$0	$299,040	$0	$0	$571,938	$172,106	$4,766,013	43.09%	$1,395,530	$0	$340,661	$0	$364,924	$2,101,115	$6,867,128
194			Site	73,068	$2,479,515	32.60%	$808,322	$0	$0	$0	$0	$0	$0	$0	$808,322	32.60%	$0	$0	$0	$0	$0	$0	$808,322
195	3	ES	166 KIEST ES	65,563	$18,816,988	25.49%	$4,797,371	$0	$1,359,675	$0	$34,237	$0	$0	$0	$6,990,527	37.15%	$119,502	$0	$334,939	$0	$358,795	$813,236	$7,793,763
196			Main	65,563	$16,562,340	22.69%	$3,758,086	$0	$1,359,675	$0	$34,237	$0	$0	$0	$5,152,000	31.11%	$119,502	$0	$334,939	$0	$358,795	$813,236	$5,965,236
197			Site	65,563	$2,254,648	46.10%	$1,039,285	$0	$0	$0	$0	$0	$0	$0	$1,039,285	46.10%	$0	$0	$0	$0	$0	$0	$1,039,285
198	4	ES	167 KLEBERG ES	58,444	$16,766,182	11.06%	$1,853,743	$1,398,045	$0	$0	$0	$0	$466,893	$812,766	$4,531,447	27.03%	$99,060	$0	$2,183,164	$0	$2,338,660	$4,620,884	$9,152,131
199			Main	58,444	$14,780,912	12.26%	$1,516,710	$1,398,045	$0	$0	$0	$0	$406,610	$812,766	$4,134,131	27.97%	$99,060	$0	$2,183,164	$0	$2,338,660	$4,620,884	$8,755,015
200			Site	58,444	$1,985,270	16.98%	$337,033	$0	$0	$0	$0	$0	$60,083	$0	$397,116	20.00%	$0	$0	$0	$0	$0	$0	$397,116
201	8	ES	168 KNIGHT ES	75,738	$21,672,241	15.68%	$3,397,137	$0	$0	$0	$47,016	$4,569,086	$0	$116,904	$8,130,143	37.51%	$797,921	$0	$652,459	$0	$698,930	$2,149,310	$10,279,453
202			Main	37,378	$9,415,264	25.09%	$2,362,071	$0	$0	$0	$0	$2,078,202	$0	$0	$4,440,373	47.16%	$156,790	$0	$380,903	$0	$408,033	$945,726	$5,386,099
203			Add - 1987 Cafeteria	7,800	$1,962,078	12.66%	$248,470	$0	$0	$0	$0	$127,527	$0	$116,904	$492,901	25.12%	$641,131	$0	$142,700	$0	$152,864	$936,695	$1,429,596
204			Add - 2005 Classrooms	26,940	$6,780,430	0.00%	$0	$0	$0	$0	$0	$2,348,509	$0	$0	$2,348,509	34.64%	$0	$0	$0	$0	$0	$0	$2,348,509
205			GYM	3,620	$913,351	21.03%	$192,055	$0	$0	$0	$47,016	$14,748	$0	$0	$253,819	27.79%	$0	$0	$26,230	$0	$28,099	$54,329	$308,148
206			Site	75,638	$2,601,118	22.86%	$594,541	$0	$0	$0	$0	$0	$0	$0	$594,541	22.86%	$0	$0	$102,625	$0	$109,935	$212,560	$807,101
207	1	ES	169 KRAMER ES	62,900	$18,021,908	21.90%	$3,945,959	$190,780	$0	$408,736	$2,137,525	$0	$0	$0	$6,683,000	37.08%	$6,935	$1,158,485	$2,295,683	$1,240,998	$2,459,193	$7,161,294	$13,844,294
208			Main	55,550	$13,986,922	25.33%	$3,542,543	$190,780	$0	$408,736	$1,392,412	$0	$0	$0	$5,534,471	39.57%	$6,935	$1,158,485	$0	$1,240,998	$0	$2,406,418	$7,940,889
209			Add 2004	7,350	$1,856,736	0.00%	$0	$0	$0	$0	$674,567	$0	$0	$0	$674,567	36.33%	$0	$0	$0	$0	$0	$0	$674,567
210			Site	62,900	$2,178,250	18.52%	$403,417	$0	$0	$0	$70,546	$0	$0	$0	$473,963	21.76%	$0	$0	$2,295,683	$0	$2,459,193	$4,754,876	$5,228,839
211	4	ES	170 LAGOW ES	61,704	$17,652,400	18.20%	$3,212,983	$1,122,893	$0	$402,573	$0	$0	$3,648,488	$0	$8,386,937	47.51%	$0	$0	$111,864	$0	$119,832	$231,696	$8,618,633
212			Main 1962	45,159	$11,375,190	22.53%	$2,562,455	$896,230	$0	$305,173	$0	$0	$2,514,516	$0	$6,278,374	55.19%	$0	$0	$0	$0	$0	$0	$6,278,374
213			Add 1990 Classrooms	10,500	$2,654,623	14.00%	$371,689	$1,646	$0	$97,400	$0	$0	$539,456	$0	$1,010,171	38.05%	$0	$0	$111,864	$0	$119,832	$231,696	$1,241,867

Current Period (2013-2020) and Forecast Period (2021-2025) Renewal Needs

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
214			Add 2006 Classrooms	6,045	$1,524,455	0.00%	$0	$225,017	$0	$0	$0	$0	$528,733	$0	$753,750	49.44%	$0	$0	$0	$0	$0	$0	$753,750
215			Site	61,704	$2,098,112	13.29%	$278,859	$0	$0	$0	$0	$0	$65,784	$0	$344,643	16.43%	$0	$0	$0	$0	$0	$0	$344,643
216	2	ES	171 LAKEWOOD ES	62,730	$17,395,119	46.90%	$8,158,143	$0	$0	$0	$1,399,811	$0	$763,290	$0	$10,321,244	59.33%	$82,904	$0	$0	$0	$0	$82,904	$10,404,148
217			Main	46,530	$11,726,939	25.97%	$3,045,217	$0	$0	$0	$1,399,811	$0	$763,290	$0	$5,208,318	44.41%	$78,866	$0	$0	$0	$0	$78,866	$5,287,184
218			Modular 1975	8,100	$2,040,325	100%	$2,183,934	$0	$0	$0	$0	$0	$0	$0	$2,183,934	107.04%	$2,019	$0	$0	$0	$0	$2,019	$2,185,953
219			Modular 1975	8,100	$2,040,883	100%	$2,183,948	$0	$0	$0	$0	$0	$0	$0	$2,183,948	107.01%	$2,019	$0	$0	$0	$0	$2,019	$2,185,967
220			Site	46,530	$1,586,972	46.95%	$745,044	$0	$0	$0	$0	$0	$0	$0	$745,044	46.95%	$0	$0	$0	$0	$0	$0	$745,044
221	6	ES	172 BRASHEAR ES	92,000	$26,280,874	0.00%	$0	$1,969,802	$0	$0	$0	$0	$9,177,707	$0	$11,147,509	42.42%	$0	$0	$0	$0	$0	$0	$11,147,509
222			Main	92,000	$23,121,841	0.00%	$0	$1,969,802	$0	$0	$0	$0	$9,070,684	$0	$11,040,486	47.75%	$0	$0	$0	$0	$0	$0	$11,040,486
223			Site	92,000	$3,159,033	0.00%	$0	$0	$0	$0	$0	$0	$107,024	$0	$107,024	3.39%	$0	$0	$0	$0	$0	$0	$107,024
224	7	ES	173 LANIER, SIDNEY ES, EXPRESSIVE ARTS VANGUARD	80,231	$22,980,023	40.70%	$9,353,307	$2,020,449	$0	$565,010	$0	$982,169	$547,447	$0	$13,468,382	58.61%	$2,994,720	$0	$0	$0	$0	$2,994,720	$16,463,102
225			Main	55,231	$13,945,511	36.55%	$5,097,051	$0	$0	$387,147	$0	$982,169	$375,261	$0	$6,841,628	49.06%	$1,762,142	$0	$0	$0	$0	$1,762,142	$8,603,770
226			Add 1991	25,000	$9,311,926	33.39%	$2,107,733	$1,573,190	$0	$177,863	$0	$0	$172,186	$0	$4,030,972	63.86%	$1,232,578	$0	$0	$0	$0	$1,232,578	$5,263,550
227			Site	80,231	$2,722,587	78.91%	$2,148,524	$447,259	$0	$0	$0	$0	$0	$0	$2,595,783	95.34%	$0	$0	$0	$0	$0	$0	$2,595,783
228	2	ES	174 LEE, ROBERT E. ES	57,051	$16,811,754	24.28%	$4,077,332	$0	$50,266	$0	$133,356	$5,927,665	$0	$0	$10,188,619	60.60%	$0	$0	$0	$0	$0	$0	$10,188,619
229			Main	37,560	$9,477,221	26.92%	$2,551,389	$0	$50,266	$0	$0	$2,919,965	$0	$0	$5,521,620	58.26%	$0	$0	$0	$0	$0	$0	$5,521,620
230			Add 1995	16,000	$4,515,402	0.00%	$0	$0	$0	$0	$121,292	$2,314,705	$0	$0	$2,435,997	53.95%	$0	$0	$0	$0	$0	$0	$2,435,997
231			Gym	3,491	$877,252	23.10%	$202,658	$0	$0	$0	$12,064	$237,091	$0	$0	$451,813	51.50%	$0	$0	$0	$0	$0	$0	$451,813
232			Site	57,051	$1,941,879	68.14%	$1,323,285	$0	$0	$0	$0	$455,905	$0	$0	$1,779,190	91.62%	$0	$0	$0	$0	$0	$0	$1,779,190
233	6	ES	175 LEE, UMPHREY ES	68,913	$19,739,809	17.12%	$3,378,707	$0	$0	$0	$0	$3,965,290	$155,518	$0	$7,499,515	37.99%	$495,306	$89,331	$0	$95,693	$0	$680,330	$8,179,845
234			Main	43,627	$10,987,840	20.71%	$2,275,704	$0	$0	$0	$0	$2,974,971	$0	$0	$5,250,675	47.79%	$0	$0	$0	$0	$0	$0	$5,250,675
235			ADD 1989	17,936	$4,529,705	12.42%	$562,511	$0	$0	$0	$0	$266,992	$155,518	$0	$985,021	21.75%	$495,306	$89,331	$0	$95,693	$0	$680,330	$1,665,351
236			ADD 2005	7,350	$1,855,976	0.00%	$0	$0	$0	$0	$0	$645,871	$0	$0	$645,871	34.80%	$0	$0	$0	$0	$0	$0	$645,871
237			Site	68,913	$2,366,288	22.84%	$540,492	$0	$0	$0	$0	$77,456	$0	$0	$617,948	26.11%	$0	$0	$0	$0	$0	$0	$617,948
238	2	ES	177 LIPSCOMB ES	66,236	$18,961,017	14.11%	$2,676,340	$0	$1,273,746	$3,005	$927,836	$411,055	$0	$0	$5,291,982	27.91%	$8,336	$52,452	$1,501,694	$56,188	$1,608,652	$3,227,322	$8,519,304
239			Main	55,736	$14,080,693	10.32%	$1,452,764	$0	$1,159,549	$0	$699,762	$362,127	$0	$0	$3,674,202	26.09%	$8,336	$0	$1,007,519	$0	$1,079,280	$2,095,135	$5,769,337
240			Gym/Cafeteria	10,500	$2,634,928	6.42%	$169,286	$0	$114,197	$3,005	$228,074	$48,928	$0	$0	$563,470	21.38%	$0	$52,452	$494,175	$56,188	$529,373	$1,132,188	$1,695,658
241			Site	66,236	$2,245,396	46.95%	$1,054,310	$0	$0	$0	$0	$0	$0	$0	$1,054,310	46.95%	$0	$0	$0	$0	$0	$0	$1,054,310
242	5	ES	178 HOLLAND, H. I. at LISBON	48,009	$13,743,719	9.09%	$1,249,957	$734,675	$305,377	$0	$0	$128,441	$1,230,866	$58,702	$3,708,018	26.98%	$0	$136,086	$257,771	$145,779	$276,131	$815,767	$4,523,786
243			Main	30,698	$7,734,693	3.92%	$303,548	$464,895	$213,506	$0	$0	$127,676	$775,724	$56,186	$1,941,535	25.10%	$0	$0	$80,328	$0	$86,049	$166,377	$2,107,912
244			Addition 1989	13,057	$3,301,987	7.64%	$252,345	$199,272	$91,871	$0	$0	$0	$333,590	$2,516	$879,594	26.64%	$136,086	$0	$0	$145,779	$0	$281,865	$1,161,459
245			Gym	4,254	$1,070,524	21.02%	$225,063	$70,507	$0	$0	$0	$765	$121,552	$0	$417,887	39.04%	$0	$0	$109,270	$0	$117,053	$226,323	$644,210
246			Site	48,009	$1,637,416	28.64%	$469,001	$0	$0	$0	$0	$0	$0	$0	$469,001	28.64%	$0	$0	$68,173	$0	$73,029	$141,202	$610,203
247	4	ES	180 MACON ES	40,396	$11,587,762	44.50%	$5,156,780	$0	$0	$320,364	$541,961	$0	$0	$0	$6,019,108	51.94%	$357,385	$0	$259,961	$0	$278,477	$895,823	$6,914,931
248			Main	34,896	$8,829,655	35.89%	$3,168,624	$0	$0	$281,225	$541,961	$0	$0	$0	$3,991,810	45.21%	$0	$0	$259,961	$0	$278,477	$538,438	$4,530,248
249			Add 1988	5,500	$1,389,381	43.20%	$600,188	$0	$0	$39,130	$0	$0	$0	$0	$639,318	46.01%	$357,385	$0	$0	$0	$0	$357,385	$996,703
250			Site	40,396	$1,368,726	100%	$1,387,982	$0	$0	$0	$0	$0	$0	$0	$1,387,982	101.41%	$0	$0	$0	$0	$0	$0	$1,387,982
251	8	ES	181 MAPLE LAWN ES	93,117	$26,690,274	21.21%	$5,661,473	$0	$0	$0	$0	$5,270,346	$0	$0	$10,931,819	40.96%	$92,965	$0	$0	$0	$0	$92,965	$11,024,784
252			Main	11,357	$2,867,186	21.20%	$607,951	$0	$0	$0	$0	$636,011	$0	$0	$1,243,962	43.39%	$35,668	$0	$0	$0	$0	$35,668	$1,279,630
253			Add 1949	33,100	$8,367,813	22.62%	$1,892,797	$0	$0	$0	$0	$2,066,479	$0	$0	$3,959,276	47.32%	$55,278	$0	$0	$0	$0	$55,278	$4,014,554
254			Add 1989	17,100	$4,321,477	20.50%	$885,923	$0	$0	$0	$0	$537,825	$0	$0	$1,423,748	32.95%	$0	$0	$0	$0	$0	$0	$1,423,748
255			Add 2005	23,460	$5,913,827	0.00%	$0	$0	$0	$0	$0	$2,030,032	$0	$0	$2,030,032	34.33%	$0	$0	$0	$0	$0	$0	$2,030,032
256			Modular 1975	8,100	$2,040,883	100%	$2,183,948	$0	$0	$0	$0	$0	$0	$0	$2,183,948	107.01%	$2,019	$0	$0	$0	$0	$2,019	$2,185,967
257			Site	93,117	$3,179,093	2.86%	$90,854	$0	$0	$0	$0	$0	$0	$0	$90,854	2.86%	$0	$0	$0	$0	$0	$0	$90,854
258	1	ES	182 MARCUS ES	80,248	$23,020,805	23.52%	$5,413,518	$0	$0	$0	$262,389	$2,749,930	$0	$0	$8,425,837	36.60%	$419,586	$0	$850,347	$0	$910,912	$2,180,845	$10,606,682
259			Main	55,925	$14,148,650	20.86%	$2,950,795	$0	$0	$0	$262,389	$764,428	$0	$0	$3,977,612	28.11%	$419,586	$0	$503,228	$0	$539,070	$1,461,884	$5,439,496
260			Add -2005	24,323	$6,139,325	0.00%	$0	$0	$0	$0	$0	$1,985,502	$0	$0	$1,985,502	32.34%	$0	$0	$0	$0	$0	$0	$1,985,502
261			Site	80,248	$2,732,830	90.12%	$2,462,723	$0	$0	$0	$0	$0	$0	$0	$2,462,723	90.12%	$0	$0	$347,119	$0	$371,842	$718,961	$3,181,684
262	6	ES	183 MARSALIS ES	72,884	$20,903,110	21.20%	$4,680,073	$0	$674,977	$1,713,599	$0	$694,604	$0	$0	$7,763,253	37.14%	$451,056	$0	$0	$0	$0	$451,056	$8,214,309
263			Main	46,884	$11,833,100	35.45%	$4,195,035	$0	$674,977	$1,532,987	$0	$694,604	$0	$0	$7,097,603	59.98%	$0	$0	$0	$0	$0	$0	$7,097,603
264			ADD 2013	26,000	$6,561,719	0.00%	$0	$0	$0	$180,612	$0	$0	$0	$0	$180,612	2.75%	$451,056	$0	$0	$0	$0	$451,056	$631,668
265			Site	72,884	$2,508,291	19.34%	$485,039	$0	$0	$0	$0	$0	$0	$0	$485,039	19.34%	$0	$0	$0	$0	$0	$0	$485,039
266	2	ES	184 MILAM, BEN ES	46,830	$13,103,826	17.14%	$2,245,627	$0	$0	$291,376	$806,723	$758,219	$0	$0	$4,101,945	31.30%	$10,940	$94,825	$22,036	$101,578	$23,605	$252,984	$4,354,929
267			Main	35,780	$9,017,621	18.08%	$1,630,268	$0	$0	$246,298	$806,723	$403,000	$0	$0	$3,086,289	34.23%	$0	$0	$0	$0	$0	$0	$3,086,289
268			Add 1989	6,650	$1,677,599	22.17%	$371,997	$0	$0	$45,079	$0	$223,506	$0	$0	$640,552	38.18%	$10,940	$94,825	$0	$101,578	$0	$207,343	$847,895
269			Gym	3,400	$858,606	42.42%	$243,391	$0	$0	$0	$0	$81,976	$0	$0	$325,367	37.90%	$0	$0	$22,036	$0	$23,605	$45,641	$371,008
270			Site	46,830	$1,552,057	0.00%	$0	$0	$0	$0	$0	$49,737	$0	$0	$49,737	3.20%	$0	$0	$0	$0	$0	$0	$49,737
271	5	ES	185 MILLER ES	59,242	$16,570,534	51.07%	$8,462,457	$0	$0	$572,085	$177,422	$74,974	$1,202,209	$0	$10,489,147	63.30%	$2,719	$0	$388,445	$0	$416,112	$807,276	$11,296,423
272			Main	48,332	$12,175,275	31.60%	$3,847,034	$0	$0	$572,085	$177,422	$74,974	$1,202,209	$0	$5,873,724	48.24%	$0	$0	$388,445	$0	$416,112	$804,557	$6,678,281
273			MODULAR 1979	10,910	$2,746,827	100%	$2,942,040	$0	$0	$0	$0	$0	$0	$0	$2,942,040	107.11%	$2,719	$0	$0	$0	$0	$2,719	$2,944,759
274			Site	48,332	$1,648,432	100%	$1,673,383	$0	$0	$0	$0	$0	$0	$0	$1,673,383	101.51%	$0	$0	$0	$0	$0	$0	$1,673,383
275	5	ES	186 MILLS ES	85,218	$24,353,457	35.66%	$8,684,502	$8,543	$0	$2,174,497	$0	$806,952	$9,998	$0	$11,684,492	47.98%	$90,489	$117,881	$21,928	$126,277	$23,490	$380,065	$12,064,557
276			Main 1930	45,453	$11,441,424	39.00%	$4,461,668	$0	$0	$1,227,886	$0	$494,579	$9,346	$0	$6,190,278	54.10%	$75,908	$0	$0	$0	$0	$75,908	$6,266,186
277			Add 1957 Classrooms	26,160	$6,589,944	30.27%	$1,995,080	$0	$0	$727,445	$0	$247,598	$3,652	$0	$2,973,775	45.13%	$0	$0	$0	$0	$0	$0	$2,973,775
278			Add 1968 Gym	4,125	$1,043,739	43.08%	$449,665	$0	$0	$152,915	$0	$1,265	$0	$0	$603,845	57.85%	$14,582	$0	$21,928	$0	$23,490	$60,000	$663,845
279			Add 1989 Classrooms	9,480	$2,387,447	25.01%	$597,196	$8,543	$0	$66,451	$0	$63,511	$0	$0	$735,701	30.82%	$0	$117,881	$0	$126,277	$0	$244,158	$979,859
280			Site	85,218	$2,890,903	40.85%	$1,180,893	$0	$0	$0	$0	$0	$0	$0	$1,180,893	40.85%	$0	$0	$0	$0	$0	$0	$1,180,893
281	4	ES	187 MOSELEY ES	86,253	$24,725,984	8.34%	$2,063,012	$29,041	$169,443	$3,539,313	$0	$119,700	$638	$806,183	$6,727,330	27.21%	$6,840	$0	$0	$0	$0	$6,840	$6,734,170
282			Main 1959	22,965	$5,804,063	15.74%	$913,452	$2,699	$0	$835,240	$0	$101,193	$0	$0	$1,852,584	31.92%	$0	$0	$0	$0	$0	$0	$1,852,584
283			Add 1965 Cafeteria	5,488	$1,388,805	40.15%	$557,600	$26,342	$0	$105,616	$0	$18,507	$638	$0	$708,703	51.03%	$6,840	$0	$0	$0	$0	$6,840	$715,543
284			Add 2003 Classrooms	32,781	$8,286,695	0.06%	$263,398	$0	$0	$2,598,457	$0	$0	$0	$0	$2,851,853	34.43%	$0	$0	$0	$0	$0	$0	$2,851,853
285			Add 2012 Classrooms	25,019	$6,317,584	0.00%	$0	$0	$169,443	$0	$0	$0	$0	$806,183	$975,626	15.44%	$0	$0	$0	$0	$0	$0	$975,626
286			Site	86,253	$2,932,876	11.54%	$338,564	$0	$0	$0	$0	$0	$0	$0	$338,564	11.54%	$0	$0	$0	$0	$0	$0	$338,564
287	8	ES	188 MOUNT AUBURN ES	77,959	$22,353,733	15.53%	$4,142,412	$0	$0	$548,877	$773,623	$484,976	$0	$298,446	$6,248,334	27.95%	$64,901	$22,450	$211,536	$24,049	$226,603	$549,539	$6,797,873
288			Main	40,012	$10,119,325	18.03%	$1,824,536	$0	$0	$284,666	$671,825	$271,659	$0	$0	$3,052,686	30.17%	$5,984	$0	$211,536	$0	$226,603	$444,123	$3,496,809
289			1987 Addition	33,767	$8,544,568	23.36%	$1,996,076	$0	$0	$223,937	$0	$213,317	$0	$298,446	$2,731,776	31.97%	$58,917	$0	$0	$0	$0	$58,917	$2,790,693
290			Gym	4,180	$1,048,377	23.67%	$248,151	$0	$0	$40,274	$101,798	$0	$0	$0	$390,223	37.22%	$0	$22,450	$0	$24,049	$0	$46,499	$436,722
291			Site	77,959	$2,641,463	2.79%	$73,650	$0	$0	$0	$0	$0	$0	$0	$73,650	2.79%	$0	$0	$0	$0	$0	$0	$73,650
292	5	ES	189 OLIVER ES	90,460	$24,594,070	33.04%	$8,125,722	$73,488	$344,875	$2,201,161	$0	$148,465	$2,042,129	$0	$12,935,840	52.60%	$144,160	$0	$0	$0	$0	$144,160	$13,080,000
293			Main	51,384	$12,971,512	20.69%	$2,683,807	$73,488	$344,875	$890,747	$0	$0	$2,042,129	$0	$6,035,046	46.53%	$0	$0	$0	$0	$0	$0	$6,035,046
294			Oliver Annex	39,076	$9,847,928	48.97%	$4,822,474	$0	$0	$1,310,414	$0	$148,465	$0	$0	$6,281,353	63.78%	$74,998	$0	$0	$0	$0	$74,998	$6,356,351
295			Site	51,384	$1,774,630	34.91%	$619,442	$0	$0	$0	$0	$0	$0	$0	$619,442	34.91%	$69,162	$0	$0	$0	$0	$69,162	$688,604
296	7	ES	190 PEABODY ES	53,273	$15,251,349	28.86%	$4,097,073	$11,534	$0	$46,523	$44,056	$348,764	$380,948	$0	$4,928,898	32.32%	$1,679,701	$0	$1,568,767	$0	$1,680,503	$4,928,971	$9,857,869
297			Main	28,925	$7,301,966	32.43%	$2,367,700	$0	$0	$0	$44,056	$0	$249,452	$0	$2,661,208	36.45%	$803,824	$0	$218,944	$0	$234,538	$1,257,306	$3,918,514
298			Add 1988	20,223	$5,105,495	15.51%	$792,011	$0	$0	$3,395	$0	$335,528	$0	$0	$1,130,934	22.15%	$808,671	$0	$13,499	$0	$14,461	$836,631	$1,967,565
299			Gym	4,125	$1,040,887	61.65%	$641,533	$11,534	$0	$43,128	$0	$13,236	$131,496	$0	$840,927	80.80%	$67,206	$0	$0	$0	$0	$67,206	$908,133
300			Site	53,273	$1,803,201	16.41%	$295,828	$0	$0	$0	$0	$0	$0	$0	$295,828	16.41%	$0	$0	$1,336,324	$0	$0	$1,431,503	$2,767,827	$3,063,655
301	5	ES	191 PEASE ES	63,230	$18,121,070	12.49%	$2,264,208	$0	$0	$0	$0	$85,947	$1,077,339	$0	$3,427,494	18.91%	$0	$169,010	$3,337,767	$181,048	$3,575,500	$7,263,325	$10,690,819
302			Main	47,173	$11,904,418	11.20%	$1,333,149	$0	$0	$0	$0	$83,781	$803,174	$0	$2,220,104	18.65%	$0	$0	$1,764,657	$0	$1,890,345	$3,655,002	$5,875,406
303			Addition 1989	16,057	$4,060,103	7.72%	$313,363	$0	$0	$0	$0	$2,166	$273,865	$0	$589,394	14.52%	$0	$169,010	$661,116	$181,048	$708,204	$1,719,378	$2,308,772
304			Site	63,230	$2,156,549	28.64%	$617,696	$0	$0	$0	$0	$0	$0	$0	$617,696	28.64%	$0	$0	$911,994	$0	$976,951	$1,888,945	$2,506,641
305	7	ES	192 PEELER ES	48,936	$14,240,486	24.35%	$3,497,830	$55,267	$0	$1,106,226	$0	$0	$628,185	$0	$5,287,339	37.13%	$8,339	$0	$3,338,944	$0	$3,576,780	$6,924,063	$12,211,381
306			Main	40,836	$10,277,160	11.83%	$1,215,661	$55,267	$0	$0	$0	$0	$0	$0	$2,377,194	23.13%	$6,118	$0	$2,774,279	$0	$2,971,877	$5,752,274	$8,129,458
307			Modular - 1975	8,100	$2,282,995	55.03%	$1,256,393	$0	$0	$0	$0	$628,185	$0	$0	$1,884,578	82.55%	$2,221	$0	$564,664	$0	$604,883	$1,171,768	$3,056,346
308			Site	48,936	$1,680,331	61.03%	$1,025,576	$0	$0	$0	$0	$0	$0	$0	$1,025,576	61.03%	$0	$0	$0	$0	$0	$0	$1,025,576
309	1	ES	193 PERSHING ES	60,796	$17,391,961	30.37%	$5,282,010	$0	$0	$0	$538,739	$0	$353,407	$0	$6,174,156	35.50%	$491,478	$0	$0	$0	$0	$491,478	$6,665,634
310			Main	52,696	$13,264,680	18.07%	$2,396,524	$0	$0	$0	$478,129	$0	$0	$353,407	$3,228,060	24.34%	$489,455	$0	$0	$0	$0	$489,455	$3,717,515
311			Modular 1975	8,100	$2,036,565	100%	$2,181,356	$0	$0	$0	$0	$0	$0	$0	$2,181,356	107.11%	$2,022	$0	$0	$0	$0	$2,022	$2,183,378
312			Site	60,796	$2,090,716	33.68%	$704,130	$0	$0	$0	$60,610	$0	$0	$0	$764,740	36.58%	$0	$0	$0	$0	$0	$0	$764,740
313	2	ES	194 POLK ES, CENTER FOR ACADEMICALLY TALENTED AND GIFTED	80,532	$23,039,610	18.47%	$4,255,643	$0	$0	$0	$2,640,391	$421,075	$0	$0	$7,317,109	31.76%	$91,512	$426,219	$1,114,143	$456,576	$1,193,498	$3,281,948	$10,599,057
314			Main	55,532	$13,977,603	27.96%	$3,908,598	$0	$0	$0	$702,022	$417,697	$0	$0	$5,028,317	35.97%	$91,512	$426,219	$907,523	$456,576	$972,162	$2,853,992	$7,882,309
315			Add - 2004	25,000	$6,292,590	0.00%	$0	$0	$0	$0	$1,849,482	$3,378	$0	$0	$1,852,860	29.45%	$0	$0	$206,620	$0	$221,336	$427,956	$2,280,816
316			Site	80,532	$2,769,418	12.53%	$347,045	$0	$0	$0	$88,888	$0	$0	$0	$435,933	15.74%	$0	$0	$0	$0	$0	$0	$435,933
317	2	ES	195 PRESTON HOLLOW ES	71,323	$20,458,511	42.68%	$8,731,486	$0	$0	$434,027	$0	$1,789,137	$0	$0	$10,954,650	53.55%	$1,980,899	$0	$0	$0	$0	$1,980,899	$12,935,549
318			Main	64,923	$16,397,308	43.03%	$7,055,508	$0	$0	$434,027	$0	$1,241,303	$0	$0	$8,730,838	53.25%	$1,980,899	$0	$0	$0	$0	$1,980,899	$10,711,737
319			Add 2005	6,400	$1,603,622	0.00%	$0	$0	$0	$0	$0	$547,834	$0	$0	$547,834	34.16%	$0	$0	$0	$0	$0	$0	$547,834
320			Site	71,323	$2,457,582	68.20%	$1,675,978	$0	$0	$0	$0	$0	$0	$0	$1,675,978	68.20%	$0	$0	$0	$0	$0	$0	$1,675,978

Current Period (2013-2020) and Forecast Period (2021-2025) Renewal Needs

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
321	8	ES	196 RAY, J. W., LEARNING CENTER ES	76,450	$21,886,752	4.13%	$902,939	$0	$0	$0	$1,054,245	$0	$9,760,140	$1,952,021	$13,669,345	62.45%	$78,157	$0	$0	$0	$0	$78,157	$13,747,502
322			Main	29,650	$7,47 2,07	8.58%	$640,989	$0	$0	$0	$419,913	$0	$2,736,181	$777,607	$4,574,690	61.22%	$0	$0	$0	$0	$0	$0	$4,574,690
323			Add 1996	46,800	$11,811,899	0.50%	$59,353	$0	$0	$0	$634,333	$0	$5,903,270	$1,174,414	$7,771,370	65.79%	$78,157	$0	$0	$0	$0	$78,157	$7,849,527
324			Site	76,450	$2,602,174	7.79%	$202,596	$0	$0	$0	$0	$0	$1,120,690	$0	$1,323,286	50.85%	$0	$0	$0	$0	$0	$0	$1,323,286
325	7	ES	197 REAGAN ES	41,931	$11,996,872	34.56%	$4,146,359	$454,613	$0	$964,369	$0	$270,068	$0	$0	$5,835,408	48.64%	$74,334	$0	$2,568,493	$0	$2,751,434	$5,394,261	$11,229,669
326			Main	41,931	$10,552,015	35.31%	$3,725,695	$454,613	$0	$964,369	$0	$270,068	$0	$0	$5,414,745	51.31%	$74,334	$0	$2,478,567	$0	$2,655,103	$5,208,004	$10,622,749
327			Site	41,931	$1,444,858	29.11%	$420,664	$0	$0	$0	$0	$0	$0	$0	$420,664	29.11%	$0	$0	$89,926	$0	$96,331	$186,257	$606,921
328	3	ES	198 REILLY ES	67,039	$19,203,630	27.37%	$5,255,171	$426,268	$0	$0	$2,230,182	$0	$0	$996,967	$8,908,588	46.39%	$10,043	$77,990	$340,686	$83,513	$364,951	$877,153	$9,785,741
329			Main	67,039	$16,901,691	25.19%	$4,256,970	$426,268	$0	$0	$2,157,381	$0	$0	$0	$6,840,619	40.47%	$10,043	$77,990	$340,686	$83,513	$364,951	$877,153	$7,717,772
330			Site	67,039	$2,301,940	43.36%	$998,200	$0	$0	$0	$72,801	$0	$0	$996,967	$2,067,968	89.84%	$0	$0	$0	$0	$0	$0	$2,067,968
331	3	ES	199 REINHARDT ES	65,389	$18,746,490	5.66%	$1,060,587	$0	$0	$422,566	$415,892	$402,829	$0	$0	$2,301,874	12.28%	$2,237,722	$0	$111,799	$0	$119,762	$2,469,283	$4,771,157
332			Main	61,489	$15,512,232	5.33%	$826,388	$0	$0	$422,566	$0	$402,829	$0	$0	$1,651,780	10.65%	$2,237,722	$0	$111,799	$0	$119,762	$2,469,283	$4,121,043
333			2004 Addition	3,920	$988,975	0.00%	$0	$0	$0	$0	$415,892	$0	$0	$0	$415,892	42.05%	$0	$0	$0	$0	$0	$0	$415,892
334			Site	65,389	$2,245,283	10.43%	$234,222	$0	$0	$0	$0	$0	$0	$0	$234,222	10.43%	$0	$0	$0	$0	$0	$0	$234,222
335	9	ES	200 RHOADS ES, LEARNING CENTER	76,211	$21,787,702	37.80%	$8,236,157	$2,312,585	$189,926	$511,467	$0	$15,410	$59,996	$0	$11,325,541	51.98%	$96,574	$0	$916,349	$0	$981,616	$1,994,539	$13,320,080
336			Main	55,991	$14,082,519	31.17%	$4,388,928	$2,187,759	$189,926	$395,502	$0	$0	$0	$0	$7,162,115	50.86%	$0	$0	$614,010	$0	$657,743	$1,271,753	$8,433,868
337			Add 1990	16,320	$4,106,115	29.70%	$1,219,541	$0	$0	$115,965	$0	$0	$0	$0	$1,335,506	32.52%	$96,574	$0	$253,091	$0	$271,760	$622,025	$1,957,531
338			Gym	3,900	$979,560	20.76%	$203,394	$124,826	$0	$0	$0	$15,410	$59,996	$0	$403,626	41.20%	$0	$0	$48,648	$0	$52,113	$100,761	$504,387
339			Site	76,211	$2,819,509	92.55%	$2,424,294	$0	$0	$0	$0	$0	$0	$0	$2,424,294	92.55%	$0	$0	$0	$0	$0	$0	$2,424,294
340	9	ES	201 RICE ES, LEARNING CENTER	102,396	$29,303,899	31.27%	$9,163,559	$13,919	$0	$0	$571,611	$0	$26,857	$419,169	$2,607,705	$12,802,840	43.69%	$475,839	$0	$2,789,934	$0	$2,988,647	$6,254,420	$19,057,260
341			Main	80,556	$20,260,959	33.25%	$6,736,759	$0	$0	$569,021	$0	$10,885	$394,302	$2,065,777	$9,776,744	48.25%	$138,784	$0	$646,387	$0	$692,426	$1,477,597	$11,254,341
342			Add 1988	17,600	$4,432,713	12.78%	$566,323	$0	$0	$2,590	$0	$0	$0	$475,535	$1,044,448	23.56%	$337,055	$0	$148,755	$0	$159,351	$645,161	$1,689,609
343			Gym	4,240	$1,065,981	39.53%	$421,422	$13,919	$0	$0	$0	$15,972	$24,867	$66,393	$542,593	50.90%	$0	$0	$28,352	$0	$30,371	$58,723	$601,316
344			Site	102,396	$3,544,245	40.60%	$1,439,055	$0	$0	$0	$0	$0	$0	$0	$1,439,055	40.60%	$0	$0	$1,966,440	$0	$2,106,500	$4,072,940	$5,511,995
345	8	ES	202 ROBERTS, ORAN M. ES	98,000	$28,004,234	0.00%	$0	$0	$0	$691,054	$0	$0	$0	$0	$691,054	2.47%	$4,074,461	$0	$0	$0	$0	$4,074,461	$4,765,515
346			Main	98,000	$24,678,668	0.00%	$0	$0	$0	$691,054	$0	$0	$0	$0	$691,054	2.80%	$4,074,461	$0	$0	$0	$0	$4,074,461	$4,765,515
347			Site	98,000	$3,325,566	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
348	2	ES	203 ROGERS, DAN ES	51,621	$14,803,311	37.82%	$5,598,281	$0	$0	$0	$2,960,063	$0	$0	$0	$8,558,344	57.81%	$78,551	$0	$0	$0	$0	$78,551	$8,636,895
349			Main	45,594	$11,498,965	34.86%	$4,008,695	$0	$0	$0	$2,442,457	$0	$0	$0	$6,451,152	56.10%	$78,551	$0	$0	$0	$0	$78,551	$6,529,703
350			Add 2004	6,027	$1,518,472	0.00%	$0	$0	$0	$0	$517,606	$0	$0	$0	$517,606	34.09%	$0	$0	$0	$0	$0	$0	$517,606
351			Site	51,621	$1,785,874	89.01%	$1,589,586	$0	$0	$0	$0	$0	$0	$0	$1,589,586	89.01%	$0	$0	$0	$0	$0	$0	$1,589,586
352	7	ES	204 ROSEMONT ES	59,835	$17,114,201	11.74%	$2,010,005	$8,665	$0	$0	$0	$2,737,812	$25,763	$172,924	$4,955,169	28.95%	$134,388	$0	$16,519	$0	$17,695	$168,602	$5,123,771
353			Main	41,965	$10,581,479	14.52%	$1,536,711	$0	$0	$0	$0	$1,753,855	$0	$0	$3,290,566	31.10%	$0	$0	$0	$0	$0	$0	$3,290,566
354			Building B 1987	11,090	$2,785,276	2.28%	$63,606	$0	$0	$0	$0	$738,236	$0	$147,695	$949,540	34.09%	$0	$0	$0	$0	$0	$0	$949,540
355			Cafeteria 1922	3,600	$907,864	8.11%	$73,664	$0	$0	$0	$0	$112,660	$0	$25,229	$211,553	23.30%	$0	$0	$0	$0	$0	$0	$211,553
356			Gym 1922	3,180	$803,971	25.02%	$201,141	$8,665	$0	$0	$0	$133,059	$25,763	$0	$368,628	45.85%	$134,388	$0	$16,519	$0	$17,695	$168,602	$537,230
357			Site	59,835	$2,035,610	6.63%	$134,884	$0	$0	$0	$0	$0	$0	$0	$134,884	6.63%	$0	$0	$0	$0	$0	$0	$134,884
358	6	ES	205 RUSSELL ES	86,649	$24,813,051	3.47%	$860,194	$563,734	$0	$0	$0	$0	$0	$0	$2,313,289	9.32%	$0	$0	$177,595	$0	$190,244	$367,839	$2,681,128
359			Main	10,500	$2,636,554	5.15%	$135,749	$70,147	$0	$0	$0	$1,416	$0	$0	$207,312	7.86%	$0	$0	$47,661	$0	$51,056	$98,717	$306,029
360			Addition 1950	29,139	$7,353,920	5.41%	$397,903	$187,818	$0	$0	$0	$3,931	$46,105	$0	$635,757	8.65%	$0	$0	$129,933	$0	$139,188	$269,121	$904,878
361			Addition 2011	47,010	$11,867,328	0.00%	$0	$305,769	$0	$0	$0	$0	$837,869	$0	$1,143,658	9.64%	$0	$0	$0	$0	$0	$0	$1,143,658
362			Site	86,649	$2,955,286	11.05%	$326,543	$0	$0	$0	$0	$0	$0	$0	$326,543	11.05%	$0	$0	$0	$0	$0	$0	$326,543
363	3	ES	206 SANGER ES	64,293	$18,119,852	29.71%	$5,382,597	$0	$0	$856,400	$686,969	$875,525	$0	$0	$7,801,491	43.05%	$542,959	$0	$316,673	$0	$339,228	$1,198,860	$9,000,351
364			Main	54,813	$13,826,864	18.82%	$2,602,670	$0	$0	$185,524	$686,969	$570,292	$0	$0	$4,045,455	29.26%	$540,596	$0	$316,673	$0	$339,228	$1,196,497	$5,241,952
365			Modular	9,480	$2,399,518	81.89%	$1,964,998	$0	$0	$670,876	$0	$0	$0	$0	$2,635,874	109.85%	$2,363	$0	$0	$0	$0	$2,363	$2,638,237
366			Site	54,813	$1,893,470	43.04%	$814,929	$0	$0	$0	$0	$305,233	$0	$0	$1,120,162	59.16%	$0	$0	$0	$0	$0	$0	$1,120,162
367	9	ES	207 SAN JACINTO ES	72,396	$20,120,613	49.82%	$10,024,574	$1,158,027	$0	$391,861	$202,788	$373,820	$0	$0	$12,151,070	60.39%	$834,575	$0	$103,251	$0	$110,606	$1,048,432	$13,199,502
368			Main	55,242	$13,915,967	26.84%	$3,735,546	$1,158,027	$0	$391,861	$202,788	$373,820	$0	$0	$5,862,044	42.12%	$830,300	$0	$103,251	$0	$110,606	$1,044,157	$6,906,201
369			MODULAR 1977	17,153	$4,318,637	100%	$4,625,555	$0	$0	$0	$0	$0	$0	$0	$4,625,555	107.11%	$4,276	$0	$0	$0	$0	$4,276	$4,629,831
370			Site	55,242	$1,886,009	88.20%	$1,663,471	$0	$0	$0	$0	$0	$0	$0	$1,663,471	88.20%	$0	$0	$0	$0	$0	$0	$1,663,471
371	4	ES	208 SEAGOVILLE ES	65,577	$18,814,726	14.51%	$2,730,748	$0	$117,015	$433,519	$0	$0	$0	$0	$691,725	$3,973,007	21.12%	$885,632	$0	$1,551,365	$0	$1,661,861	$4,098,858	$8,071,865
372			Main	65,577	$16,591,670	16.09%	$2,668,796	$0	$117,015	$433,519	$0	$0	$0	$0	$691,725	$3,911,054	23.57%	$885,632	$0	$1,551,365	$0	$1,661,861	$4,098,858	$8,009,912
373			Site	65,577	$2,223,056	2.79%	$61,952	$0	$0	$0	$0	$0	$0	$0	$61,952	2.79%	$0	$0	$0	$0	$0	$0	$61,952
374	9	ES	209 SILBERSTEIN ES	80,248	$22,957,089	24.39%	$5,598,794	$0	$0	$0	$813,321	$3,357,654	$0	$1,930,626	$11,700,395	50.97%	$0	$0	$2,692,616	$0	$2,884,398	$5,577,014	$17,277,409
375			Main	48,798	$12,285,155	22.79%	$2,799,581	$0	$0	$0	$813,321	$728,596	$0	$1,930,626	$6,272,124	51.05%	$0	$0	$2,692,616	$0	$2,884,398	$5,577,014	$11,849,138
376			Add 2005	31,450	$7,912,283	0.00%	$0	$0	$0	$0	$0	$2,629,058	$0	$0	$2,629,058	33.23%	$0	$0	$0	$0	$0	$0	$2,629,058
377			Site	80,248	$2,759,651	100%	$2,799,213	$0	$0	$0	$0	$0	$0	$0	$2,799,213	101.43%	$0	$0	$0	$0	$0	$0	$2,799,213
378	6	ES	210 STEMMONS ES	94,600	$27,085,631	25.56%	$6,923,909	$0	$0	$657,164	$275,897	$726,275	$0	$0	$8,583,245	31.69%	$1,783,852	$0	$2,514,150	$0	$2,693,221	$6,991,223	$15,574,468
379			Main	59,530	$14,992,124	39.76%	$5,960,342	$0	$0	$420,500	$275,897	$0	$0	$0	$6,656,739	44.40%	$8,918	$0	$2,514,150	$0	$2,693,221	$5,216,289	$11,873,028
380			Addition - 2013	35,070	$8,843,567	0.00%	$0	$0	$0	$236,664	$0	$0	$0	$0	$236,664	2.68%	$1,774,933	$0	$0	$0	$0	$1,774,933	$2,011,597
381			Site	94,600	$3,249,941	29.65%	$963,568	$0	$0	$0	$0	$726,275	$0	$0	$1,689,843	52.00%	$0	$0	$0	$0	$0	$0	$1,689,843
382	7	ES	211 STEVENS PARK ES	67,917	$19,464,488	38.71%	$7,534,437	$0	$0	$0	$1,258,191	$528,086	$0	$0	$9,320,714	47.89%	$1,915,821	$0	$1,022,239	$0	$1,095,047	$4,033,107	$13,353,821
383			Main	45,798	$11,563,258	49.63%	$5,739,101	$0	$0	$0	$0	$0	$0	$0	$5,739,101	49.63%	$0	$0	$1,477,003	$0	$1,581,424	$3,058,427	$8,801,470
384			Add 1994	15,389	$3,895,697	8.55%	$333,244	$0	$0	$0	$1,258,191	$2,076	$0	$0	$1,593,511	40.90%	$438,818	$0	$256,814	$0	$275,106	$970,738	$2,564,249
385			Add 2005	6,735	$1,700,781	0.00%	$0	$0	$0	$0	$0	$526,011	$0	$0	$526,011	30.93%	$0	$0	$0	$0	$0	$0	$526,011
386			Site	67,917	$2,304,753	63.44%	$1,462,092	$0	$0	$0	$0	$0	$0	$0	$1,462,092	63.44%	$0	$0	$0	$0	$0	$0	$1,462,092
387	6	ES	213 TERRY ES	46,215	$13,252,491	28.11%	$3,724,881	$304,742	$0	$35,948	$95,530	$0	$0	$0	$4,161,101	31.40%	$0	$0	$0	$0	$0	$0	$4,161,101
388			Main	46,215	$11,656,380	30.44%	$3,548,331	$304,742	$0	$35,948	$95,530	$0	$0	$0	$3,984,551	34.18%	$0	$0	$0	$0	$0	$0	$3,984,551
389			Site	46,215	$1,596,110	11.06%	$176,550	$0	$0	$0	$0	$0	$0	$0	$176,550	11.06%	$0	$0	$0	$0	$0	$0	$176,550
390	6	ES	215 THORNTON ES	55,075	$15,756,719	20.66%	$4,200,047	$0	$0	$0	$242,525	$375,906	$2,553,737	$896,943	$8,269,158	52.48%	$0	$0	$73,394	$0	$78,622	$152,016	$8,421,174
391			Main	43,975	$11,104,949	31.30%	$3,476,095	$0	$0	$0	$202,502	$300,543	$2,179,951	$793,223	$6,952,314	62.61%	$0	$0	$0	$0	$0	$0	$6,952,314
392			Addition 1987	11,100	$2,784,731	13.14%	$365,803	$0	$0	$0	$40,024	$75,363	$375,280	$103,720	$960,190	34.48%	$0	$0	$0	$0	$0	$0	$960,190
393			Site	55,075	$1,867,039	19.18%	$358,149	$0	$0	$0	$0	$0	$0	$0	$358,149	19.18%	$0	$0	$73,394	$0	$78,622	$152,016	$510,165
394	4	ES	216 TITCHE ES	66,542	$18,988,769	39.30%	$7,462,396	$0	$0	$494,837	$0	$2,628,904	$0	$0	$10,586,137	55.75%	$94,043	$0	$0	$0	$0	$94,043	$10,680,180
395			Main	45,642	$11,504,708	51.34%	$5,906,450	$0	$0	$334,300	$0	$49,253	$0	$0	$6,290,003	54.67%	$89,875	$0	$0	$0	$0	$89,875	$6,379,878
396			Add 1995	20,900	$5,274,972	2.80%	$147,960	$0	$0	$160,536	$0	$1,591,434	$0	$0	$1,899,930	36.02%	$4,168	$0	$0	$0	$0	$4,168	$1,904,098
397			Site	66,166	$2,209,089	63.74%	$1,407,986	$0	$0	$0	$0	$988,218	$0	$0	$2,396,204	108.47%	$0	$0	$0	$0	$0	$0	$2,396,204
398	3	ES	218 TRUETT ES	67,250	$19,261,167	15.46%	$2,977,936	$0	$0	$451,636	$0	$430,888	$0	$1,637,386	$5,497,846	28.54%	$120,690	$0	$335,786	$0	$359,702	$816,178	$6,314,024
399			Main	67,250	$16,982,554	14.74%	$2,503,929	$0	$0	$451,636	$0	$430,888	$0	$1,637,386	$5,023,839	29.58%	$120,690	$0	$335,786	$0	$359,702	$816,178	$5,840,017
400			Site	67,250	$2,278,613	20.80%	$474,007	$0	$0	$0	$0	$0	$0	$0	$474,007	20.80%	$0	$0	$0	$0	$0	$0	$474,007
401	6	ES	219 TURNER ES	94,151	$27,006,605	28.39%	$7,617,922	$0	$143,429	$341,836	$0	$2,285,679	$0	$690,479	$11,279,345	41.77%	$0	$0	$856,204	$0	$917,187	$1,773,391	$13,052,736
402			Main	94,151	$23,754,947	31.08%	$7,383,720	$0	$143,429	$0	$0	$2,285,679	$0	$690,479	$10,503,307	44.22%	$0	$0	$856,204	$0	$917,187	$1,773,391	$12,276,698
403			Site	94,151	$3,251,658	13.35%	$434,203	$0	$0	$341,836	$0	$0	$0	$0	$776,039	23.87%	$0	$0	$0	$0	$0	$0	$776,039
404	6	ES	220 TWAIN, MARK, ES LEADERSHIP VANGAURD	57,638	$16,438,223	21.13%	$3,474,040	$0	$0	$74,409	$0	$0	$0	$128,473	$3,676,922	22.37%	$3,909,161	$0	$248,204	$0	$265,882	$4,423,247	$8,100,169
405			Main	48,398	$12,129,367	23.25%	$2,819,446	$0	$0	$73,242	$0	$0	$0	$0	$2,892,728	23.85%	$3,009,566	$0	$208,371	$0	$223,212	$3,441,149	$9,333,877
406			ADD 1987	9,250	$2,318,213	7.27%	$168,552	$0	$0	$1,167	$0	$0	$0	$128,473	$298,192	12.86%	$573,470	$0	$39,833	$0	$42,670	$655,973	$954,165
407			Site	57,638	$1,990,622	24.41%	$486,001	$0	$0	$0	$0	$0	$0	$0	$486,001	24.41%	$326,124	$0	$0	$0	$0	$326,124	$812,125
408	9	ES	222 URBAN PARK ES	85,826	$24,591,756	23.89%	$5,874,748	$0	$0	$0	$3,094,014	$0	$0	$0	$8,968,762	36.47%	$85,470	$0	$1,599,557	$0	$1,713,486	$3,398,513	$12,367,275
409			Main	50,426	$12,738,350	32.83%	$4,156,930	$0	$0	$0	$177,442	$0	$0	$0	$4,333,372	34.02%	$85,470	$0	$1,599,557	$0	$1,713,486	$3,398,513	$7,731,885
410			Add 2004	35,400	$8,918,804	0.00%	$0	$0	$0	$0	$2,916,573	$0	$0	$0	$2,916,573	32.70%	$0	$0	$0	$0	$0	$0	$2,916,573
411			Site	85,826	$2,934,603	58.57%	$1,718,818	$0	$0	$0	$0	$0	$0	$0	$1,718,818	58.57%	$0	$0	$0	$0	$0	$0	$1,718,818
412	1	ES	224 WALNUT HILL ES	52,857	$15,181,221	18.57%	$2,819,304	$0	$1,122,625	$0	$0	$861,812	$344,963	$0	$5,148,702	33.91%	$0	$0	$708,294	$0	$758,742	$1,467,036	$6,615,840
413			Main	52,857	$13,352,586	21.11%	$2,819,304	$0	$1,067,184	$0	$0	$861,812	$344,963	$0	$5,093,263	38.14%	$0	$0	$708,294	$0	$758,742	$1,467,036	$6,560,299
414			Site	52,857	$1,828,635	0.00%	$0	$0	$55,341	$0	$0	$0	$0	$0	$55,341	3.03%	$0	$0	$0	$0	$0	$0	$55,341
415	6	ES	225 WEBSTER ES	88,621	$25,107,777	20.31%	$5,099,881	$255,988	$363,679	$0	$549,491	$0	$1,105,982	$0	$7,375,021	29.37%	$9,150	$0	$436,887	$0	$468,005	$914,042	$8,289,063
416			Main	52,353	$13,172,925	31.58%	$4,212,810	$70,893	$363,679	$0	$0	$0	$0	$0	$4,647,382	35.28%	$9,150	$0	$436,887	$0	$468,005	$914,042	$5,561,424
417			Addition - 2004	7,068	$1,771,974	0.00%	$0	$0	$0	$0	$549,491	$0	$0	$0	$549,491	31.01%	$0	$0	$0	$0	$0	$0	$549,491
418			Addition - 2011	29,200	$7,367,361	0.00%	$0	$185,095	$0	$0	$0	$0	$1,105,982	$0	$1,291,077	17.52%	$0	$0	$0	$0	$0	$0	$1,291,077
419			Site	81,553	$2,795,515	31.73%	$887,071	$0	$0	$0	$0	$0	$0	$0	$887,071	31.73%	$0	$0	$0	$0	$0	$0	$887,071
420	6	ES	226 WEISS ES	64,803	$18,589,838	20.25%	$5,437,665	$0	$1,028,008	$0	$0	$2,831,667	$0	$0	$9,297,340	50.01%	$61,590	$0	$0	$0	$0	$61,590	$9,358,930
421			Main	44,048	$11,105,262	42.36%	$4,703,905	$0	$1,028,008	$0	$0	$932,450	$0	$0	$6,664,363	60.01%	$61,590	$0	$0	$0	$0	$61,590	$6,725,953
422			ADD 2005	20,755	$5,240,923	0.00%	$0	$0	$0	$0	$0	$1,820,546	$0	$0	$1,820,546	34.74%	$0	$0	$0	$0	$0	$0	$1,820,546
423			Site	64,803	$2,243,653	32.70%	$733,759	$0	$0	$0	$0	$78,671	$0	$0	$812,430	36.21%	$0	$0	$0	$0	$0	$0	$812,430
424	2	ES	228 WILLIAMS, SUDIE L. ES	46,910	$13,419,796	24.44%	$3,280,408	$5,524	$340,161	$0	$2,039,351	$0	$0	$0	$5,665,444	42.22%	$80,818	$0	$748,826	$0	$802,161	$1,631,805	$7,297,249
425			Main	46,910	$11,796,903	18.87%	$2,225,486	$5,524	$340,161	$0	$2,039,351	$0	$0	$0	$4,610,524	39.08%	$80,818	$0	$0	$0	$0	$80,818	$4,691,342
426			Site	46,910	$1,622,893	65.00%	$1,054,921	$0	$0	$0	$0	$0	$0	$0	$1,054,921	65.00%	$0	$0	$748,826	$0	$802,161	$1,550,987	$2,605,908
427	7	ES	229 WINNETKA ES	74,700	$21,362,199	21.16%	$4,523,638	$0	$0	$3,091	$3,371,717	$940,632	$0	$0	$8,839,078	41.38%	$41,788	$537,872	$433,034	$576,182	$463,876	$2,052,752	$10,891,830

Current Period (2013-2020) and Forecast Period (2021-2025) Renewal Needs

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
428			Main 1939	24,546	$6,174,070	23.89%	$1,474,731	$0	$0	$3,091	$649,937	$557,903	$0	$0	$2,685,662	43.50%	$39,769	$0	$122,561	$0	$131,290	$293,620	$2,979,282
429			Add 1963 Gym	3,450	$872,352	20.85%	$258,684	$0	$0	$0	$44,663	$51,198	$0	$0	$354,545	40.64%	$0	$0	$90,193	$0	$90,617	$186,810	$541,355
430			Add 1989 Classrooms	10,956	$2,766,893	3.49%	$96,569	$0	$0	$0	$326,745	$331,531	$0	$0	$754,845	27.28%	$0	$537,872	$220,280	$576,182	$235,970	$1,570,304	$2,325,149
431			Add 2004 Classrooms	27,648	$6,964,309	0.00%	$0	$0	$0	$0	$2,264,080	$0	$0	$0	$2,264,080	32.51%	$0	$0	$0	$0	$0	$0	$2,264,080
432			Modular 1975	8,100	$2,043,252	100%	$2,189,759	$0	$0	$0	$0	$0	$0	$0	$2,189,759	107.17%	$2,019	$0	$0	$0	$0	$2,019	$2,191,778
433			Site	74,700	$2,541,323	19.83%	$503,894	$0	$0	$0	$86,292	$0	$0	$0	$590,186	23.22%	$0	$0	$0	$0	$0	$0	$590,186
434	1	ES	230 WITHERS ES	45,929	$13,176,719	22.73%	$2,995,111	$906,112	$0	$63,618	$1,778,791	$734,148	$304,578	$0	$6,782,358	51.47%	$427,224	$0	$79,713	$0	$85,391	$592,328	$7,374,686
435			Main	45,929	$11,610,245	21.40%	$2,484,703	$906,112	$0	$63,618	$1,778,791	$734,148	$304,578	$0	$6,271,950	54.02%	$366,341	$0	$79,713	$0	$85,391	$531,445	$6,803,395
436			Site	45,929	$1,566,474	32.58%	$510,408	$0	$0	$0	$0	$0	$0	$0	$510,408	32.58%	$60,883	$0	$0	$0	$0	$60,883	$571,291
437	9	ES	232 ROWE ES	66,174	$18,378,286	51.22%	$9,412,955	$0	$0	$0	$0	$73,559	$0	$0	$9,486,514	51.62%	$893,837	$0	$1,278,700	$0	$1,369,775	$3,542,312	$13,028,826
438			Main	49,575	$12,518,256	32.81%	$4,107,818	$0	$0	$0	$0	$73,559	$0	$0	$4,181,377	33.40%	$889,699	$0	$1,278,700	$0	$1,369,775	$3,538,174	$7,719,551
439			Modular 1977	16,599	$4,179,441	100%	$4,476,104	$0	$0	$0	$0	$0	$0	$0	$4,476,104	107.10%	$4,137	$0	$0	$0	$0	$4,137	$4,480,241
440			Site	49,575	$1,680,589	49.33%	$829,034	$0	$0	$0	$0	$0	$0	$0	$829,034	49.33%	$0	$0	$0	$0	$0	$0	$829,034
441	1	ES	233 ADAMS ES	47,475	$13,630,059	32.25%	$4,395,457	$297,633	$23,104	$0	$0	$304,184	$0	$181,790	$5,202,168	38.17%	$7,100	$0	$1,599,754	$0	$1,713,696	$3,320,550	$8,522,718
442			Main	47,475	$12,020,660	32.48%	$3,904,631	$297,633	$23,104	$0	$0	$304,184	$0	$181,790	$4,711,342	39.19%	$7,100	$0	$1,599,754	$0	$1,713,696	$3,320,550	$8,031,892
443			Site	47,475	$1,609,399	30.50%	$490,826	$0	$0	$0	$0	$0	$0	$0	$490,826	30.50%	$0	$0	$0	$0	$0	$0	$490,826
444	9	ES	234 GONZALEZ ES	90,282	$25,857,794	0.00%	$1,250	$3,597,640	$0	$0	$0	$0	$7,696,854	$0	$11,295,744	43.68%	$0	$0	$0	$0	$0	$0	$11,295,744
445			Main	90,282	$22,798,794	0.01%	$1,250	$3,597,640	$0	$0	$0	$0	$7,592,009	$0	$11,190,899	49.09%	$0	$0	$0	$0	$0	$0	$11,190,899
446			Site	90,282	$3,059,000	0.00%	$0	$0	$0	$0	$0	$0	$104,845	$0	$104,845	3.43%	$0	$0	$0	$0	$0	$0	$104,845
447	6	ES	235 ALEXANDER ES	60,100	$17,231,521	35.83%	$6,139,060	$0	$0	$1,315,442	$0	$459,673	$840,500	$0	$8,754,675	50.81%	$466,671	$0	$503,506	$0	$539,368	$1,509,545	$10,264,220
448			Main	54,175	$13,679,932	42.51%	$5,814,861	$0	$0	$1,315,442	$0	$0	$0	$0	$7,130,303	52.12%	$466,671	$0	$456,439	$0	$488,949	$1,412,059	$8,542,362
449			Add 2005	5,925	$1,484,807	0.00%	$0	$0	$0	$0	$0	$459,673	$0	$0	$459,673	30.96%	$0	$0	$47,067	$0	$50,420	$97,487	$557,160
450			Site	60,100	$2,066,781	15.69%	$324,198	$0	$0	$0	$0	$0	$840,500	$0	$1,164,698	56.35%	$0	$0	$0	$0	$0	$0	$1,164,698
451	7	ES	236 COCHRAN ES	67,031	$19,147,349	19.46%	$3,725,420	$0	$0	$421,182	$717,282	$1,425,509	$0	$0	$6,289,393	32.85%	$110,481	$0	$514,492	$0	$551,137	$1,176,110	$7,465,503
452			Main	61,561	$15,497,971	17.74%	$2,749,292	$0	$0	$421,182	$288,833	$1,425,509	$0	$0	$4,884,816	31.52%	$110,481	$0	$514,492	$0	$551,137	$1,176,110	$6,060,926
453			Addition - 2004	5,470	$1,377,766	0.00%	$0	$0	$0	$0	$428,450	$0	$0	$0	$428,450	31.10%	$0	$0	$0	$0	$0	$0	$428,450
454			Site	67,031	$2,271,623	42.97%	$976,128	$0	$0	$0	$0	$0	$0	$0	$976,128	42.97%	$0	$0	$0	$0	$0	$0	$976,128
455	4	ES	237 RUNYON ES	81,010	$23,230,208	22.19%	$5,154,976	$0	$0	$82,121	$3,391,720	$7,650	$0	$0	$8,636,467	37.18%	$100,361	$0	$513,320	$0	$549,881	$1,163,562	$9,800,029
456			Main	56,710	$14,328,708	33.40%	$4,785,559	$0	$0	$82,121	$1,324,204	$7,650	$0	$0	$6,199,534	43.27%	$100,361	$0	$513,320	$0	$549,881	$1,163,562	$7,363,096
457			Add 2004	24,300	$6,134,356	0.00%	$0	$0	$0	$0	$1,972,496	$0	$0	$0	$1,972,496	32.15%	$0	$0	$0	$0	$0	$0	$1,972,496
458			Site	81,010	$2,767,144	13.35%	$369,417	$0	$0	$0	$95,021	$0	$0	$0	$464,438	16.78%	$0	$0	$0	$0	$0	$0	$464,438
459	7	ES	239 SALAZAR ES	90,164	$27,592,764	0.02%	$6,144	$1,146,419	$0	$0	$0	$0	$8,570,042	$0	$9,722,605	35.24%	$0	$0	$0	$0	$0	$0	$9,722,605
460			Main	90,164	$24,537,763	0.03%	$6,144	$1,146,419	$0	$0	$0	$0	$8,465,334	$0	$9,617,897	39.20%	$0	$0	$0	$0	$0	$0	$9,617,897
461			Site	90,164	$3,055,002	0.00%	$0	$0	$0	$0	$0	$0	$104,708	$0	$104,708	3.43%	$0	$0	$0	$0	$0	$0	$104,708
462	9	ES	240 GUZICK ES	92,871	$26,557,762	0.00%	$0	$3,908,229	$0	$0	$0	$0	$8,552,898	$0	$12,461,127	46.92%	$0	$0	$0	$0	$0	$0	$12,461,127
463			Main	92,871	$23,409,441	0.00%	$0	$3,908,229	$0	$0	$0	$0	$8,445,047	$0	$12,353,276	52.77%	$0	$0	$0	$0	$0	$0	$12,353,276
464			Site	92,871	$3,148,321	0.00%	$0	$0	$0	$0	$0	$0	$107,852	$0	$107,852	3.43%	$0	$0	$0	$0	$0	$0	$107,852
465	4	ES	244 SEAGOVILLE NORTH ES	91,200	$26,119,150	0.00%	$0	$0	$588,069	$0	$0	$0	$0	$4,970,352	$5,558,421	21.28%	$0	$0	$0	$0	$0	$0	$5,558,421
466			Main	91,200	$23,024,338	0.00%	$0	$0	$588,069	$0	$0	$0	$0	$4,970,352	$5,558,421	24.14%	$0	$0	$0	$0	$0	$0	$5,558,421
467			Site	91,200	$3,094,812	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
468	9	ES	247 CALLEJO ES	97,000	$27,738,507	0.00%	$0	$0	$674,640	$0	$0	$0	$0	$4,933,707	$5,608,347	20.22%	$0	$0	$0	$0	$0	$0	$5,608,347
469			Main	97,000	$24,446,875	0.00%	$0	$0	$674,640	$0	$0	$0	$0	$4,933,707	$5,608,347	22.94%	$0	$0	$0	$0	$0	$0	$5,608,347
470			Site	97,000	$3,291,632	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
471	5	ES	250 YOUNG ES	81,228	$23,309,767	7.34%	$1,711,682	$1,931,466	$0	$0	$0	$0	$2,288,385	$0	$5,931,533	25.45%	$0	$0	$3,116,666	$0	$3,338,651	$6,455,317	$12,386,850
472			Main	49,446	$12,502,899	12.34%	$1,542,459	$335,176	$0	$0	$0	$0	$349,050	$0	$2,226,685	17.81%	$0	$0	$1,251,608	$0	$1,340,754	$2,592,362	$4,819,047
473			Addition 1990	8,919	$2,254,452	7.51%	$169,222	$0	$0	$0	$0	$0	$282,724	$0	$451,946	20.05%	$0	$0	$542,499	$0	$581,138	$1,123,637	$1,575,583
474			Addition 1995	22,863	$5,782,219	0.00%	$0	$0	$0	$0	$0	$0	$1,656,611	$0	$1,656,611	28.65%	$0	$0	$537,821	$0	$576,127	$1,113,948	$2,770,559
475			Site	81,228	$2,770,397	0.00%	$0	$1,596,290	$0	$0	$0	$0	$0	$0	$1,596,290	57.62%	$0	$0	$784,738	$0	$840,631	$1,625,369	$3,221,659
476	5	ES	260 DE ZAVALA ES	35,886	$10,271,796	28.99%	$2,977,781	$0	$251,022	$0	$0	$0	$0	$0	$3,855,222	37.53%	$800,604	$955,411	$309,296	$1,023,460	$331,328	$3,420,097	$7,275,319
477			Main	25,686	$6,478,937	33.64%	$2,179,448	$0	$176,564	$0	$0	$0	$624,814	$0	$2,980,826	46.01%	$718,992	$0	$212,612	$0	$227,755	$1,159,359	$4,140,185
478			Add 1989	10,200	$2,575,090	24.40%	$628,265	$0	$74,458	$0	$0	$0	$1,605	$0	$704,328	27.35%	$81,612	$162,765	$96,685	$174,358	$103,571	$618,991	$1,323,319
479			Site	35,886	$1,217,768	13.97%	$170,088	$0	$0	$0	$0	$0	$0	$0	$170,088	13.97%	$0	$792,646	$0	$849,103	$0	$1,641,749	$1,811,817
480	9	ES	263 STARKS ES, MATH, SCIENCE, AND TECHNOLOGY VANGAURD	68,573	$19,620,029	19.24%	$3,774,866	$295,557	$0	$490,743	$0	$0	$0	$657,270	$5,218,496	26.60%	$129,902	$0	$558,447	$0	$598,222	$1,286,571	$6,505,037
481			Main	68,573	$17,281,249	20.87%	$3,605,875	$295,557	$0	$490,743	$0	$0	$0	$657,270	$5,049,445	29.22%	$129,902	$0	$558,447	$0	$598,222	$1,286,571	$6,336,016
482			Site	68,573	$2,338,780	7.23%	$169,021	$0	$0	$0	$0	$0	$0	$0	$169,021	7.23%	$0	$0	$0	$0	$0	$0	$169,021
483	6	ES	264 MCNAIR ES	75,179	$21,560,155	1.20%	$258,418	$336,325	$0	$104,063	$0	$3,061,037	$0	$2,171	$3,762,014	17.45%	$6,308	$430,906	$1,232,097	$461,597	$1,319,853	$3,450,761	$7,212,775
484			Main	42,107	$10,626,064	0.88%	$93,414	$336,325	$0	$0	$0	$0	$0	$0	$429,739	4.04%	$6,308	$430,906	$1,232,097	$461,597	$1,319,853	$3,450,761	$3,880,500
485			Addition - 1995	15,000	$3,786,413	2.48%	$93,859	$0	$0	$104,063	$0	$1,634,964	$0	$2,171	$1,835,057	48.46%	$0	$0	$0	$0	$0	$0	$1,835,057
486			Addition - 2005	18,072	$4,566,232	0.00%	$0	$0	$0	$0	$0	$1,426,073	$0	$0	$1,426,073	31.23%	$0	$0	$0	$0	$0	$0	$1,426,073
487			Site	75,179	$2,581,445	2.76%	$71,145	$0	$0	$0	$0	$0	$0	$0	$71,145	2.76%	$0	$0	$0	$0	$0	$0	$71,145
488	8	ES	265 MARTINEZ ES, LEARNING CENTER	76,689	$21,942,137	19.54%	$4,287,436	$234,039	$0	$0	$0	$9,535	$522,982	$0	$5,053,992	23.03%	$2,213,041	$0	$4,270,111	$0	$4,574,250	$11,057,402	$16,111,394
489			Main	70,689	$17,833,970	23.87%	$4,257,594	$0	$0	$0	$0	$9,535	$0	$0	$4,267,129	23.93%	$2,213,041	$0	$4,176,290	$0	$4,473,746	$10,863,077	$15,130,206
490			Add 2006	6,000	$1,505,776	0.00%	$0	$234,039	$0	$0	$0	$0	$522,982	$0	$757,021	50.27%	$0	$0	$0	$0	$0	$0	$757,021
491			Site	76,689	$2,002,391	1.15%	$29,842	$0	$0	$0	$0	$0	$0	$0	$29,842	1.15%	$0	$0	$93,821	$0	$100,503	$194,324	$224,166
492	9	ES	266 DOUGLASS ES	78,489	$22,487,816	13.70%	$3,081,766	$0	$0	$220,757	$176,434	$3,900,205	$0	$674,388	$8,053,550	35.81%	$83,154	$0	$0	$0	$0	$83,154	$8,136,704
493			Main	48,349	$12,210,341	21.75%	$2,655,404	$0	$0	$0	$176,434	$2,196,751	$0	$674,388	$5,702,977	46.71%	$83,154	$0	$0	$0	$0	$83,154	$5,786,131
494			Add 2005	30,140	$7,622,106	2.61%	$199,110	$0	$0	$220,757	$0	$1,615,387	$0	$0	$2,035,254	26.70%	$0	$0	$0	$0	$0	$0	$2,035,254
495			Site	78,489	$2,655,369	8.56%	$227,251	$0	$0	$0	$0	$88,067	$0	$0	$315,318	11.87%	$0	$0	$0	$0	$0	$0	$315,318
496	8	ES	268 KENNEDY, JOHN F., LEARNING CENTER ES	100,640	$28,835,480	2.57%	$741,047	$3,785,624	$0	$682,212	$0	$0	$11,805,264	$0	$17,014,147	59.00%	$180,614	$0	$0	$0	$0	$180,614	$17,194,761
497			Main	100,640	$25,424,877	2.91%	$741,047	$3,785,624	$0	$682,212	$0	$0	$9,859,368	$0	$15,065,251	59.25%	$180,614	$0	$0	$0	$0	$180,614	$15,245,865
498			Site	100,640	$3,410,603	0.00%	$0	$0	$0	$0	$0	$0	$1,948,895	$0	$1,948,895	57.14%	$0	$0	$0	$0	$0	$0	$1,948,895
499	8	ES	269 HERNANDEZ, ONESIMO ES	72,867	$20,907,557	0.50%	$104,403	$269,810	$517,136	$0	$0	$9,450,878	$0	$0	$10,342,227	49.47%	$19,979	$0	$0	$0	$0	$19,979	$10,362,206
500			Main	72,867	$18,421,070	0.12%	$22,947	$269,810	$517,136	$0	$0	$8,225,232	$0	$0	$9,035,125	49.05%	$19,979	$0	$0	$0	$0	$19,979	$9,055,104
501			Site	72,867	$2,486,487	2.28%	$81,456	$0	$0	$0	$0	$1,225,646	$0	$0	$1,307,102	52.57%	$0	$0	$0	$0	$0	$0	$1,307,102
502	9	ES	270 MATA ES	75,995	$21,772,373	11.48%	$2,500,115	$0	$0	$0	$0	$0	$0	$0	$10,299,396	58.79%	$1,365,741	$0	$655,415	$0	$702,097	$2,723,253	$15,522,764
503			Main	75,995	$19,197,455	13.02%	$2,500,115	$0	$0	$0	$0	$0	$0	$0	$8,773,862	$11,273,977	58.73%	$1,365,741	$0	$655,415	$0	$702,097	$2,723,253	$13,997,230
504			Site	75,995	$2,574,918	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$1,525,535	$1,525,535	59.25%	$0	$0	$0	$0	$0	$0	$1,525,535
505	8	ES	271 SALDIVAR ES	68,431	$19,572,885	2.35%	$459,124	$0	$0	$1,054,503	$0	$10,788	$8,606,120	$0	$10,130,535	51.76%	$126,438	$0	$669,896	$0	$717,609	$1,513,943	$11,644,478
506			Main	68,431	$17,219,610	2.67%	$459,124	$0	$0	$1,054,503	$0	$10,788	$7,258,912	$0	$8,783,327	51.01%	$126,438	$0	$669,896	$0	$717,609	$1,513,943	$10,297,270
507			Site	68,431	$2,353,276	0.00%	$0	$0	$0	$0	$0	$0	$1,347,208	$0	$1,347,208	57.25%	$0	$0	$0	$0	$0	$0	$1,347,208
508	6	ES	272 MORENO ES	74,750	$21,365,565	0.19%	$40,141	$1,692,884	$0	$528,009	$592,030	$0	$9,266,266	$10,820	$12,130,090	56.77%	$0	$0	$0	$0	$0	$0	$12,130,090
509			Main	74,750	$18,803,264	0.21%	$40,141	$1,692,884	$0	$528,009	$592,030	$0	$7,800,279	$10,820	$10,664,163	56.71%	$0	$0	$0	$0	$0	$0	$10,664,163
510			Site	74,750	$2,562,319	0.00%	$0	$0	$0	$0	$0	$0	$1,465,927	$0	$1,465,927	57.21%	$0	$0	$0	$0	$0	$0	$1,465,927
511	4	ES	273 PLEASANT GROVE ES	70,100	$20,119,659	9.55%	$1,921,989	$0	$0	$0	$0	$0	$6,735,776	$0	$8,657,765	43.03%	$2,942,444	$0	$621,420	$0	$665,680	$4,229,544	$12,887,309
512			Main	70,100	$17,744,460	10.83%	$1,921,989	$0	$0	$0	$0	$0	$5,376,165	$0	$7,298,154	41.13%	$2,942,444	$0	$621,420	$0	$665,680	$4,229,544	$11,527,698
513			Site	70,100	$2,375,179	0.00%	$0	$0	$0	$0	$0	$0	$1,359,611	$0	$1,359,611	57.24%	$0	$0	$0	$0	$0	$0	$1,359,611
514	7	ES	274 BETHUNE ES	74,251	$21,245,889	0.54%	$113,961	$0	$0	$1,363,505	$0	$560,878	$9,801,744	$0	$11,840,088	55.73%	$138,807	$0	$0	$0	$0	$138,807	$11,978,895
515			Main	74,251	$18,700,676	0.61%	$113,961	$0	$0	$1,363,505	$0	$560,878	$8,543,503	$0	$10,581,847	56.59%	$138,807	$0	$0	$0	$0	$138,807	$10,720,654
516			Site	74,251	$2,545,214	0.00%	$0	$0	$0	$0	$0	$0	$1,258,241	$0	$1,258,241	49.44%	$0	$0	$0	$0	$0	$0	$1,258,241
517	7	ES	275 KAHN ES	72,295	$20,712,332	10.76%	$2,229,214	$0	$0	$499,172	$0	$0	$0	$8,386,413	$11,114,799	53.66%	$2,803,922	$0	$0	$0	$0	$2,803,922	$13,918,721
518			Main	72,295	$18,259,049	12.15%	$2,218,854	$0	$0	$499,172	$0	$0	$0	$6,816,285	$9,534,311	52.22%	$2,803,922	$0	$0	$0	$0	$2,803,922	$12,338,233
519			Site	72,295	$2,453,284	0.42%	$10,360	$0	$0	$0	$0	$0	$0	$1,570,128	$1,580,488	64.42%	$0	$0	$0	$0	$0	$0	$1,580,488
520	4	ES	276 CUELLAR ES	89,995	$25,757,010	0.57%	$146,811	$1,729,629	$41,971	$536,393	$0	$8,632,942	$0	$0	$11,087,746	43.05%	$145,807	$0	$764,142	$0	$818,568	$1,728,517	$12,816,263
521			Main	89,995	$22,698,443	0.60%	$136,451	$1,729,629	$41,971	$536,393	$0	$7,639,719	$0	$0	$10,084,163	44.43%	$145,807	$0	$764,142	$0	$818,568	$1,728,517	$11,812,680
522			Site	89,995	$3,058,568	0.34%	$10,360	$0	$0	$0	$0	$993,222	$0	$0	$1,003,582	32.81%	$0	$0	$0	$0	$0	$0	$1,003,582
523	6	ES	277 TOLBERT ES	69,746	$20,022,344	0.56%	$109,703	$0	$0	$463,337	$0	$0	$7,347,712	$0	$7,920,752	39.56%	$111,453	$0	$119,391	$0	$127,895	$358,739	$8,279,491
524			Main	69,746	$17,627,453	0.62%	$109,703	$0	$0	$463,337	$0	$0	$5,977,571	$0	$6,550,611	37.16%	$111,453	$0	$119,391	$0	$127,895	$358,739	$6,909,350
525			Site	69,746	$2,394,891	0.00%	$0	$0	$0	$0	$0	$0	$1,370,140	$0	$1,370,140	57.21%	$0	$0	$0	$0	$0	$0	$1,370,140
526	8	ES	278 CIGARROA ES	92,144	$26,390,308	0.43%	$114,431	$1,582,287	$0	$0	$0	$0	$8,003,990	$0	$9,700,708	36.76%	$0	$0	$0	$0	$0	$0	$9,700,708
527			Main	92,000	$23,232,638	0.03%	$6,623	$1,582,287	$0	$0	$0	$0	$7,865,041	$0	$9,555,951	41.15%	$0	$0	$0	$0	$0	$0	$9,555,951
528			Site	92,144	$3,168,743	1.13%	$35,808	$0	$0	$0	$0	$0	$138,948	$0	$144,756	4.57%	$0	$0	$0	$0	$0	$0	$144,756
529	1	ES	279 JUNKINS ES	92,000	$26,349,849	0.02%	$5,853	$1,993,465	$0	$0	$0	$0	$8,153,720	$0	$10,153,038	38.53%	$0	$0	$0	$0	$0	$0	$10,153,038
530			Main	92,000	$23,232,638	0.03%	$5,853	$1,993,465	$0	$0	$0	$0	$8,046,880	$0	$10,046,198	43.24%	$0	$0	$0	$0	$0	$0	$10,046,198
531			Site	92,000	$3,117,211	0.00%	$0	$0	$0	$0	$0	$0	$106,840	$0	$106,840	3.43%	$0	$0	$0	$0	$0	$0	$106,840
532	1	ES	280 FRANK ES	92,936	$26,618,066	6.98%	$1,857,168	$0	$128,138	$9,389	$0	$1,900,883	$0	$0	$3,955,578	14.86%	$12,603,930	$0	$0	$0	$0	$12,603,930	$16,559,508
533			Main	74,436	$18,753,771	9.72%	$1,822,177	$0	$0	$9,389	$0	$541,448	$0	$0	$2,373,014	12.65%	$10,485,971	$0	$0	$0	$0	$10,485,971	$12,858,985
534			Add 2005	18,500	$4,668,318	0.00%	$0	$0	$128,138	$0	$0	$1,419,434	$0	$0	$1,547,572	33.15%	$0	$0	$0	$0	$0	$0	$1,547,572

Current Period (2013-2020) and Forecast Period (2021-2025) Renewal Needs

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
535			Site	92,936	$3,195,979	1.09%	$34,991	$0	$0	$0	$0	$0	$0	$0	$34,991	1.09%	$2,117,959	$0	$0	$0	$0	$2,117,959	$2,152,950
536	8	ES	281 CHAVEZ, CESAR, LEARNING CENTER	99,798	$28,597,024	7.19%	$2,057,193	$0	$0	$0	$0	$0	$0	$13,635,908	$15,693,102	54.88%	$179,103	$0	$860,703	$0	$922,006	$1,961,812	$17,654,914
537			Main	99,798	$25,210,444	8.16%	$2,057,193	$0	$0	$0	$0	$0	$0	$11,630,147	$13,687,340	54.29%	$179,103	$0	$860,703	$0	$922,006	$1,961,812	$15,649,152
538			Site	99,798	$3,386,580	0.00%	$0	$0	$0	$0	$0	$0	$0	$2,005,763	$2,005,763	59.23%	$0	$0	$0	$0	$0	$0	$2,005,763
539	8	ES	283 MEDRANO ES	76,686	$21,953,188	7.99%	$1,753,485	$1,246,981	$0	$532,709	$0	$10,344	$0	$0	$3,543,519	16.14%	$0	$10,611,004	$0	$11,366,773	$0	$21,977,777	$25,521,296
540			Main	76,686	$19,353,538	8.39%	$1,623,039	$1,246,981	$0	$532,709	$0	$10,344	$0	$0	$3,413,073	17.64%	$0	$8,961,954	$0	$9,600,269	$0	$18,562,223	$21,975,296
541			Site	76,686	$2,599,650	5.02%	$130,446	$0	$0	$0	$0	$0	$0	$0	$130,446	5.02%	$0	$1,649,050	$0	$1,766,503	$0	$3,415,553	$3,545,999
542	3	ES	284 HIGHLAND MEADOWS ES	90,910	$26,033,753	0.00%	$0	$0	$0	$0	$7,767,721	$0	$0	$0	$7,767,721	29.84%	$0	$0	$0	$0	$0	$0	$7,767,721
543			Main	90,910	$22,912,147	0.00%	$0	$0	$0	$0	$7,668,998	$0	$0	$0	$7,668,998	33.47%	$0	$0	$0	$0	$0	$0	$7,668,998
544			Site	90,910	$3,121,606	0.00%	$0	$0	$0	$0	$98,724	$0	$0	$0	$98,724	3.16%	$0	$0	$0	$0	$0	$0	$98,724
545	3	ES	286 MCSHAN ES	92,305	$26,477,788	0.00%	$0	$0	$0	$0	$0	$7,883,653	$0	$0	$7,883,653	29.77%	$0	$0	$0	$0	$0	$0	$7,883,653
546			Main	92,305	$23,281,203	0.00%	$0	$0	$0	$0	$0	$7,776,504	$0	$0	$7,776,504	33.40%	$0	$0	$0	$0	$0	$0	$7,776,504
547			Site	92,305	$3,196,585	0.00%	$0	$0	$0	$0	$0	$107,149	$0	$0	$107,149	3.35%	$0	$0	$0	$0	$0	$0	$107,149
548	7	ES	287 SOTO ES	91,000	$26,036,817	0.00%	$15,785	$3,560,288	$0	$0	$0	$0	$8,105,324	$0	$11,681,397	44.86%	$0	$0	$0	$0	$0	$0	$11,681,397
549			Main	91,000	$22,953,489	0.07%	$15,785	$3,560,288	$0	$0	$0	$0	$7,999,645	$0	$11,575,718	50.43%	$0	$0	$0	$0	$0	$0	$11,575,718
550			Site	91,000	$3,083,328	0.00%	$0	$0	$0	$0	$0	$0	$105,679	$0	$105,679	3.43%	$0	$0	$0	$0	$0	$0	$105,679
551	7	ES	288 ROSEMONT PRIMARY ES - CHRIS. V. SEMOS CAMPUS	93,717	$26,786,786	0.09%	$23,591	$0	$0	$0	$0	$8,555,001	$0	$0	$8,578,592	32.03%	$0	$0	$0	$0	$0	$0	$8,578,592
552			Main	93,717	$23,603,335	0.10%	$23,591	$0	$0	$0	$0	$8,455,019	$0	$0	$8,478,610	35.92%	$0	$0	$0	$0	$0	$0	$8,478,610
553			Site	93,717	$3,183,451	0.00%	$0	$0	$0	$0	$0	$99,982	$0	$0	$99,982	3.14%	$0	$0	$0	$0	$0	$0	$99,982
554	7	ES	289 BOTELLO ES	91,000	$26,025,016	0.00%	$0	$0	$3,478,656	$0	$0	$0	$0	$0	$9,255,578	$12,734,234	48.93%	$0	$0	$0	$0	$0	$12,734,234
555			Main	91,000	$22,884,634	0.00%	$0	$0	$3,478,656	$0	$0	$0	$0	$0	$8,989,747	$12,468,403	54.48%	$0	$0	$0	$0	$0	$0	$12,468,403
556			Site	91,000	$3,140,382	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$265,831	8.46%	$0	$0	$0	$0	$0	$0	$265,831
557	5	ES	301 WILMER HUTCHINS ES	103,780	$29,711,274	0.03%	$10,114	$668,922	$0	$0	$0	$0	$905,550	$0	$1,584,586	5.33%	$0	$0	$0	$0	$0	$0	$1,584,586
558			Main	103,780	$26,193,139	0.04%	$10,114	$668,922	$0	$0	$0	$0	$905,550	$0	$1,584,586	6.05%	$0	$0	$0	$0	$0	$0	$1,584,586
559			Site	103,780	$3,518,135	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
560	9	ES	303 RICHARDSON, THELMA ELIZABETH PAGE ES	91,000	$26,003,932	0.00%	$0	$0	$0	$641,693	$0	$0	$0	$0	$641,693	2.47%	$1,662,622	$0	$0	$0	$0	$1,662,622	$2,304,315
561			Main	91,000	$22,915,906	0.00%	$0	$0	$0	$641,693	$0	$0	$0	$0	$641,693	2.80%	$1,662,622	$0	$0	$0	$0	$1,662,622	$2,304,315
562			Site	91,000	$3,088,026	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
563	1	ES	304 BUSH ES (GEORGE HERBERT WALKER)	94,000	$26,880,581	0.00%	$0	$644,557	$0	$0	$0	$0	$3,766,370	$0	$4,410,927	16.41%	$0	$0	$0	$0	$0	$0	$4,410,927
564			Main	94,000	$23,687,517	0.00%	$0	$644,557	$0	$0	$0	$0	$3,766,370	$0	$4,410,927	18.62%	$0	$0	$0	$0	$0	$0	$4,410,927
565			Site	94,000	$3,193,064	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
566	4	ES	305 HALLIDAY ES	96,196	$27,528,456	0.06%	$16,318	$610,615	$0	$0	$0	$0	$4,530,383	$0	$5,157,316	18.73%	$0	$0	$0	$0	$0	$0	$5,157,316
567			Main	96,196	$24,272,385	0.02%	$4,351	$610,615	$0	$0	$0	$0	$4,530,383	$0	$5,145,349	21.20%	$0	$0	$0	$0	$0	$0	$5,145,349
568			Site	96,196	$3,256,072	0.37%	$11,967	$0	$0	$0	$0	$0	$0	$0	$11,967	0.37%	$0	$0	$0	$0	$0	$0	$11,967
569			**B Middle Schools**	**5,255,651**	**$1,618,356,886**	**19.13%**	**$309,520,608**	**$14,886,124**	**$18,977,369**	**$32,411,982**	**$22,158,352**	**$48,024,316**	**$40,993,854**	**$96,604,739**	**$583,577,344**	**36.06%**	**$50,303,661**	**$3,117,607**	**$71,210,288**	**$3,339,659**	**$76,282,241**	**$204,253,456**	**$787,830,800**
570	6	MS	042 ATWELL MS, LAW ACADEMY	139,549	$42,934,561	35.81%	$15,374,074	$0	$0	$0	$1,880,862	$0	$0	$0	$17,254,936	40.19%	$0	$0	$4,280,834	$0	$4,585,736	$8,866,570	$26,121,506
571			Main	139,549	$38,115,009	38.65%	$14,730,507	$0	$0	$0	$245,948	$0	$0	$0	$14,976,455	39.29%	$0	$0	$4,079,624	$0	$4,370,195	$8,449,819	$23,426,274
572			Site	139,549	$4,819,552	13.35%	$643,568	$0	$0	$0	$1,634,915	$0	$0	$0	$2,278,483	47.28%	$0	$0	$201,210	$0	$215,541	$416,751	$2,695,234
573	6	MS	043 BROWNE MS	125,964	$38,692,892	20.68%	$7,994,404	$190,348	$0	$940,082	$2,178,937	$0	$0	$0	$11,303,771	29.21%	$2,711,104	$0	$385,920	$0	$413,407	$3,510,431	$14,814,202
574			Main	125,964	$34,367,626	18.92%	$6,502,708	$190,348	$0	$940,082	$2,178,937	$0	$0	$0	$9,812,075	28.55%	$2,711,104	$0	$0	$0	$0	$2,711,104	$12,523,179
575			Site	125,964	$4,325,266	34.49%	$1,491,696	$0	$0	$0	$0	$0	$0	$0	$1,491,696	34.49%	$0	$0	$385,920	$0	$413,407	$799,327	$2,291,023
576	1	MS	044 CARY MS	111,568	$34,291,320	24.55%	$8,417,293	$0	$736,316	$0	$0	$2,690,476	$167,531	$0	$12,011,616	35.03%	$1,076,288	$0	$1,131,185	$0	$1,211,754	$3,419,227	$15,430,843
577			Main	104,168	$28,419,077	19.30%	$5,485,042	$0	$736,316	$0	$0	$2,033,878	$167,531	$0	$8,422,767	29.64%	$0	$0	$1,131,185	$0	$1,211,754	$2,342,939	$10,765,706
578			Add - 2005 Library	7,400	$2,020,141	0.00%	$0	$0	$0	$0	$0	$656,598	$0	$0	$656,598	32.50%	$0	$0	$0	$0	$0	$0	$656,598
579			Site	111,568	$3,852,101	76.12%	$2,932,251	$0	$0	$0	$0	$0	$0	$0	$2,932,251	76.12%	$1,076,288	$0	$0	$0	$0	$1,076,288	$4,008,539
580	9	MS	045 COMSTOCK MS	122,588	$37,532,517	20.38%	$7,648,454	$576,307	$1,056,263	$0	$4,339,617	$3,097,960	$0	$0	$16,718,601	44.54%	$534,383	$179,998	$572,444	$192,819	$1,479,644	$2,959,288	$19,196,245
581			Main	122,588	$33,379,579	21.56%	$7,197,573	$576,307	$1,056,263	$0	$4,339,617	$2,964,943	$0	$0	$16,134,703	48.34%	$0	$534,383	$179,998	$572,444	$192,819	$1,479,644	$17,614,347
582			Site	122,588	$4,152,938	10.86%	$450,881	$0	$0	$0	$0	$133,017	$0	$0	$583,898	14.06%	$0	$0	$0	$0	$0	$0	$583,898
583	4	MS	046 FLORENCE MS	130,622	$40,052,742	21.83%	$8,743,092	$0	$0	$21,931	$0	$980,821	$5,124,379	$0	$14,870,223	37.13%	$4,268,420	$862,670	$4,233,809	$924,114	$4,535,362	$14,824,375	$29,694,598
584			Main	130,622	$35,633,656	20.23%	$7,209,898	$0	$0	$21,931	$0	$980,821	$5,124,379	$0	$13,337,029	37.43%	$4,268,420	$862,670	$2,720,443	$924,114	$2,914,207	$11,689,854	$25,026,883
585			Site	130,622	$4,419,086	34.69%	$1,533,194	$0	$0	$0	$0	$0	$0	$0	$1,533,194	34.69%	$0	$0	$1,513,366	$0	$1,621,155	$3,134,521	$4,667,715
586	2	MS	047 FRANKLIN, BENJAMIN MS	136,175	$42,506,459	40.47%	$17,202,838	$0	$0	$730,039	$4,330,226	$0	$0	$0	$22,263,103	52.38%	$174,911	$0	$2,276,583	$0	$2,438,732	$4,890,226	$27,153,329
587			Main	100,075	$27,314,502	56.42%	$15,410,078	$0	$0	$730,039	$1,047,374	$0	$0	$0	$17,187,491	62.92%	$174,911	$0	$0	$0	$0	$174,911	$17,362,402
588			Add 2004	36,100	$10,406,907	0.00%	$0	$0	$0	$0	$3,282,852	$0	$0	$0	$3,282,852	31.54%	$0	$0	$0	$0	$0	$0	$3,282,852
589			Site	136,175	$4,785,050	37.47%	$1,792,760	$0	$0	$0	$0	$0	$0	$0	$1,792,760	37.47%	$0	$0	$2,276,583	$0	$2,438,732	$4,715,315	$6,508,075
590	3	MS	048 GASTON MS	138,462	$42,521,388	21.19%	$9,011,215	$0	$0	$4,909,015	$0	$4,274,578	$0	$0	$18,194,808	42.79%	$937,752	$0	$1,007,455	$0	$1,079,211	$3,024,418	$21,219,226
591			Main	108,862	$29,688,434	20.91%	$6,207,894	$0	$0	$4,909,015	$0	$1,517,534	$0	$0	$12,634,443	42.56%	$937,752	$0	$1,007,455	$0	$1,079,211	$3,024,418	$15,658,861
592			Add 2005	29,600	$8,071,380	0.22%	$17,740	$0	$0	$0	$0	$2,757,044	$0	$0	$2,774,784	34.38%	$0	$0	$0	$0	$0	$0	$2,774,784
593			Site	138,462	$4,761,574	58.50%	$2,785,581	$0	$0	$0	$0	$0	$0	$0	$2,785,581	58.50%	$0	$0	$0	$0	$0	$0	$2,785,581
594	7	MS	049 GREINER MS, EXPLORATORY ARTS ACADEMY	161,594	$49,457,786	17.33%	$8,568,674	$0	$933,086	$221,965	$0	$2,515,945	$0	$589,692	$12,829,362	25.94%	$21,046	$0	$3,862,820	$0	$4,137,950	$8,021,816	$20,851,178
595			Main	140,724	$38,263,557	20.08%	$7,681,724	$0	$933,086	$215,594	$0	$1,793,818	$0	$589,692	$11,213,914	29.31%	$21,046	$0	$2,312,901	$0	$2,477,638	$4,811,585	$16,025,499
596			Gym 1930	20,870	$5,691,177	15.58%	$886,950	$0	$0	$6,371	$0	$722,127	$0	$0	$1,615,448	28.39%	$0	$0	$1,549,919	$0	$1,660,312	$3,210,231	$4,825,679
597			Site	161,594	$5,503,052	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
598	3	MS	050 HILL MS	112,925	$34,573,813	17.31%	$5,984,152	$0	$0	$810,338	$0	$2,993,528	$0	$0	$9,788,018	28.31%	$3,381,592	$0	$1,509,712	$0	$1,617,241	$6,508,545	$16,296,563
599			Main	94,076	$25,548,480	16.47%	$4,207,918	$0	$0	$668,463	$0	$2,993,528	$0	$0	$7,869,909	30.80%	$1,843,876	$0	$1,509,712	$0	$1,617,241	$4,970,829	$12,840,738
600			2013 Addition	18,851	$5,143,898	0.00%	$0	$0	$0	$141,876	$0	$0	$0	$0	$141,876	2.76%	$1,537,716	$0	$0	$0	$0	$1,537,716	$1,679,592
601			Site	112,925	$3,881,435	45.76%	$1,776,233	$0	$0	$0	$0	$0	$0	$0	$1,776,233	45.76%	$0	$0	$0	$0	$0	$0	$1,776,233
602	5	MS	051 HOLMES MS, HUMANITIES/COMMUNICATIONS ACADEMY	164,277	$50,339,482	22.78%	$11,468,897	$254,255	$0	$0	$0	$3,150,978	$0	$0	$14,874,130	29.55%	$0	$0	$11,267,794	$0	$12,070,343	$23,338,137	$38,212,267
603			Main	164,277	$44,735,580	24.25%	$10,849,808	$254,255	$0	$0	$0	$2,954,567	$0	$0	$14,058,630	31.43%	$0	$0	$9,680,725	$0	$10,370,234	$20,050,959	$34,109,589
604			Site	164,277	$5,602,902	11.05%	$619,090	$0	$0	$0	$0	$196,412	$0	$0	$815,502	14.55%	$0	$0	$1,587,069	$0	$1,700,108	$3,287,177	$4,102,679
605	9	MS	052 HOOD MS	168,730	$51,572,851	47.62%	$24,560,400	$0	$0	$1,063,974	$2,324,886	$2,492,818	$0	$0	$30,442,078	59.03%	$21,179	$0	$922,615	$0	$988,328	$1,932,122	$32,374,200
606			Main	141,370	$38,424,739	48.97%	$18,814,914	$0	$0	$1,063,974	$0	$2,492,818	$0	$0	$22,371,706	58.22%	$21,179	$0	$922,615	$0	$988,328	$1,932,122	$24,303,828
607			Add 2004	27,360	$7,439,791	0.00%	$0	$0	$0	$0	$2,324,886	$0	$0	$0	$2,324,886	31.25%	$0	$0	$0	$0	$0	$0	$2,324,886
608			Site	168,730	$5,708,321	100%	$5,745,486	$0	$0	$0	$0	$0	$0	$0	$5,745,486	100.65%	$0	$0	$0	$0	$0	$0	$5,745,486
609	2	MS	053 LONG MS	144,069	$45,893,424	17.57%	$8,108,053	$4,354,022	$2,508,506	$0	$0	$750,829	$413,507	$3,971,108	$20,106,025	43.81%	$15,274	$0	$638,132	$0	$683,583	$1,336,989	$21,443,014
610			Main	102,133	$27,886,467	29.06%	$8,105,139	$4,354,022	$747,617	$0	$0	$750,829	$413,507	$0	$14,371,114	51.53%	$15,274	$0	$638,132	$0	$683,583	$1,336,989	$15,708,103
611			2007 Addition	40,656	$11,090,249	0.00%	$0	$0	$1,760,889	$0	$0	$0	$0	$3,736,291	$5,497,180	49.57%	$0	$0	$0	$0	$0	$0	$5,497,180
612			Chiller Plant	1,280	$2,035,257	0.14%	$2,914	$0	$0	$0	$0	$0	$0	$61,652	$64,566	3.17%	$0	$0	$0	$0	$0	$0	$64,566
613			Site	144,069	$4,881,450	0.00%	$0	$0	$0	$0	$0	$0	$0	$173,164	$173,164	3.55%	$0	$0	$0	$0	$0	$0	$173,164
614	1	MS	054 MARSH MS	158,304	$48,470,072	33.84%	$16,404,584	$0	$776,807	$1,162,803	$0	$3,003,733	$0	$0	$21,347,927	44.04%	$1,250,833	$0	$1,149,713	$0	$1,231,602	$3,632,148	$24,980,075
615			Main	158,304	$43,059,991	30.30%	$13,046,848	$0	$776,807	$1,162,803	$0	$3,003,733	$0	$0	$17,990,191	41.78%	$1,250,833	$0	$426,916	$0	$457,323	$2,135,072	$20,125,263
616			Site	158,304	$5,410,080	62.06%	$3,357,737	$0	$0	$0	$0	$0	$0	$0	$3,357,737	62.06%	$0	$0	$722,798	$0	$774,279	$1,497,077	$4,854,814
617	8	MS	055 RUSK, THOMAS J. MS	107,653	$32,941,036	30.33%	$9,991,092	$2,432,796	$0	$0	$0	$3,913,598	$0	$0	$16,337,486	49.60%	$149,859	$0	$0	$0	$0	$149,859	$16,487,345
618			Main	83,503	$22,699,134	39.94%	$9,065,314	$1,562,324	$0	$0	$0	$1,695,184	$0	$0	$12,322,822	54.29%	$149,859	$0	$0	$0	$0	$149,859	$12,472,681
619			Add 2005	24,150	$6,570,246	0.00%	$0	$0	$0	$0	$2,218,414	$0	$0	$0	$2,218,414	33.76%	$0	$0	$0	$0	$0	$0	$2,218,414
620			Site	107,653	$3,671,655	25.21%	$925,778	$870,472	$0	$0	$0	$0	$0	$0	$1,796,250	48.92%	$0	$0	$0	$0	$0	$0	$1,796,250
621	1	MS	056 WALKER MS	147,995	$45,366,849	54.85%	$24,885,977	$2,151,264	$0	$1,125,378	$0	$244,321	$2,366,797	$0	$30,773,737	67.83%	$0	$0	$301,632	$0	$323,115	$624,747	$31,398,484
622			Main	142,996	$38,957,334	53.70%	$20,921,850	$1,961,031	$0	$1,125,378	$0	$244,321	$1,740,163	$0	$25,992,743	66.72%	$0	$0	$301,632	$0	$323,115	$624,747	$26,617,490
623			Add 2006 Library	5,000	$1,361,934	0.38%	$5,174	$190,233	$0	$0	$0	$0	$443,497	$0	$638,904	46.91%	$0	$0	$0	$0	$0	$0	$638,904
624			Site	147,995	$5,047,581	78.43%	$3,958,954	$0	$0	$0	$0	$0	$183,138	$0	$4,142,092	82.06%	$0	$0	$0	$0	$0	$0	$4,142,092
625	5	MS	057 TRAVIS TAG ACADEMY MS	49,348	$15,091,710	17.80%	$2,685,801	$0	$366,232	$0	$270,120	$1,147,142	$0	$0	$4,469,295	29.61%	$0	$0	$2,368,646	$0	$2,537,353	$4,905,999	$9,375,294
626			Main	49,348	$13,422,213	17.84%	$2,394,276	$0	$366,232	$0	$270,120	$1,147,142	$0	$0	$4,177,770	31.13%	$0	$0	$1,652,327	$0	$1,770,013	$3,422,340	$7,600,110
627			Site	49,348	$1,669,497	17.46%	$291,525	$0	$0	$0	$0	$0	$0	$0	$291,525	17.46%	$0	$0	$716,320	$0	$767,339	$1,483,659	$1,775,184
628	8	MS	058 SPENCE, ALEX MS (w/ Talented & Gifted Academy)	128,280	$39,320,823	17.91%	$7,041,229	$2,188,805	$127,959	$0	$3,243,153	$0	$1,935,693	$0	$14,536,839	36.97%	$0	$0	$0	$0	$0	$0	$14,536,839
629			Main	90,150	$24,568,081	17.09%	$4,197,842	$1,872,135	$127,959	$0	$2,680,747	$0	$0	$0	$8,878,683	36.14%	$0	$0	$0	$0	$0	$0	$8,878,683
630			Add 1987	18,350	$5,011,876	7.64%	$383,122	$0	$0	$0	$562,406	$0	$0	$0	$945,528	18.87%	$0	$0	$0	$0	$0	$0	$945,528
631			Add 2008	19,780	$5,361,867	0.00%	$0	$316,669	$0	$0	$0	$0	$1,935,693	$0	$2,252,362	42.01%	$0	$0	$0	$0	$0	$0	$2,252,362
632			Site	128,280	$4,378,905	56.18%	$2,460,265	$0	$0	$0	$0	$0	$0	$0	$2,460,265	56.18%	$0	$0	$0	$0	$0	$0	$2,460,265
633	7	MS	059 STOCKARD MS	151,554	$46,421,598	36.71%	$17,040,384	$0	$295,944	$69,999	$0	$0	$0	$0	$5,593,752	$23,000,049	49.55%	$823,871	$983,324	$1,293,706	$1,053,361	$1,385,850	$5,540,112	$28,540,161
634			Main	95,529	$26,015,908	49.55%	$12,891,641	$0	$0	$69,165	$0	$0	$0	$0	$12,684,812	$15,644,618	60.13%	$823,871	$983,324	$798,378	$1,053,361	$855,242	$4,514,176	$20,158,794
635			Add 1988	14,325	$3,899,969	19.10%	$744,842	$0	$0	$1,804	$0	$0	$0	$0	$746,646	19.15%	$0	$0	$495,328	$0	$530,608	$1,025,936	$1,772,582
636			Add 2012	41,700	$11,362,835	0.00%	$0	$0	$295,944	$0	$0	$0	$0	$2,177,224	$2,473,168	21.77%	$0	$0	$0	$0	$0	$0	$2,473,168
637			Site	151,554	$5,142,886	66.19%	$3,403,902	$0	$0	$0	$0	$0	$0	$0	$3,403,902	66.19%	$0	$0	$0	$0	$0	$0	$3,403,902
638	6	MS	060 STOREY MS	142,400	$43,669,141	11.85%	$5,175,557	$0	$0	$1,311,961	$0	$2,570,707	$0	$0	$9,058,225	20.74%	$0	$0	$11,094,917	$0	$11,885,152	$22,980,069	$32,038,294
639			Main	142,400	$38,807,485	10.93%	$4,239,982	$0	$0	$83,679	$0	$2,570,707	$0	$0	$6,894,368	17.77%	$0	$0	$10,889,596	$0	$11,665,208	$22,554,804	$29,449,172
640			Site	142,400	$4,861,656	19.24%	$935,575	$0	$0	$1,228,282	$0	$0	$0	$0	$2,163,857	44.51%	$0	$0	$205,321	$0	$219,945	$425,266	$2,589,123

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
641	9	MS	062 DADE, BILLY EARL MS	213,616	$65,291,739	0.00%	$0	$0	$0	$1,609,439	$0	$0	$0	$0	$1,609,439	2.46%	$2,108,517	$0	$0	$0	$0	$2,108,517	$3,717,956
642			Main	213,616	$58,035,468	0.00%	$0	$0	$0	$1,609,439	$0	$0	$0	$0	$1,609,439	2.77%	$2,108,517	$0	$0	$0	$0	$2,108,517	$3,717,956
643			Site	213,616	$7,256,271	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
644	5	MS	066 STONE MONTESSORI MS	77,787	$23,806,967	18.22%	$4,338,247	$535,407	$0	$0	$0	$426,311	$1,371,899	$0	$6,671,864	28.02%	$875,501	$0	$91,529	$0	$98,048	$1,065,078	$7,736,942
645			Main	43,000	$11,716,333	15.82%	$1,853,757	$267,269	$0	$0	$0	$158,540	$1,054,573	$0	$3,354,139	28.63%	$0	$0	$0	$0	$0	$0	$3,354,139
646			Add 1978	26,487	$7,193,743	22.47%	$1,616,758	$189,924	$0	$0	$0	$133,981	$316,168	$0	$2,256,831	31.37%	$0	$0	$0	$0	$0	$0	$2,256,831
647			Add 1990	8,300	$2,257,240	11.08%	$250,119	$58,214	$0	$0	$0	$133,790	$1,159	$0	$443,282	19.64%	$0	$0	$91,529	$0	$98,048	$189,577	$632,859
648			Site	77,787	$2,639,651	23.40%	$617,614	$0	$0	$0	$0	$0	$0	$0	$617,614	23.40%	$875,501	$0	$0	$0	$0	$875,501	$1,493,115
649	7	MS	068 QUINTANILLA MS	171,040	$52,343,135	9.63%	$5,040,017	$0	$0	$21,537	$0	$0	$0	$0	$26,341,052	59.90%	$7,776,257	$0	$0	$0	$0	$7,776,257	$39,178,893
650			Main	171,040	$46,539,004	10.83%	$5,040,017	$0	$0	$21,537	$0	$0	$0	$0	$22,626,377	$27,687,931	59.49%	$7,776,257	$0	$0	$0	$0	$7,776,257	$35,464,188
651			Site	171,040	$5,804,131	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$3,714,706	64.00%	$0	$0	$0	$0	$0	$0	$3,714,706
652	4	MS	069 SEAGOVILLE MS	124,517	$38,035,056	25.58%	$9,719,369	$14,637	$0	$893,719	$0	$0	$1,248,744	$2,860,782	$14,737,251	38.75%	$214,154	$0	$0	$0	$0	$214,154	$14,951,405
653			Main	124,517	$33,803,225	28.75%	$9,719,369	$14,637	$0	$893,719	$0	$0	$1,248,744	$2,860,782	$14,737,251	43.60%	$214,154	$0	$0	$0	$0	$214,154	$14,951,405
654			Site	124,517	$4,231,831	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
655	5	MS	071 DALLAS ENVIRONMENTAL SCIENCE ACADEMY MS	91,300	$27,970,264	31.35%	$8,769,400	$618,889	$0	$0	$11,899	$342,779	$0	$2,143,794	$11,886,761	42.50%	$157,025	$737,231	$1,196,964	$789,740	$1,282,218	$4,163,178	$16,049,939
656			Main	91,300	$24,872,058	23.45%	$5,832,703	$618,889	$0	$0	$11,899	$342,779	$0	$2,143,794	$8,950,064	35.98%	$157,025	$737,231	$1,196,964	$789,740	$1,282,218	$4,163,178	$13,113,242
657			Site	91,300	$3,098,206	94.79%	$2,936,697	$0	$0	$0	$0	$0	$0	$0	$2,936,697	94.79%	$0	$0	$0	$0	$0	$0	$2,936,697
658	5	MS	072 ZUMWALT MS	98,173	$30,059,122	44.06%	$13,243,408	$0	$693,940	$0	$12,817	$2,975,833	$0	$0	$16,925,998	56.31%	$169,135	$0	$441,138	$0	$472,558	$1,082,831	$18,008,829
659			Main	98,173	$26,731,064	38.01%	$10,160,477	$0	$693,940	$0	$12,817	$2,975,833	$0	$0	$13,843,067	51.79%	$169,135	$0	$441,138	$0	$472,558	$1,082,831	$14,925,898
660			Site	98,173	$3,328,058	92.83%	$3,082,930	$0	$0	$0	$0	$0	$0	$0	$3,082,930	92.63%	$0	$0	$0	$0	$0	$0	$3,082,930
661	2	MS	073 LONGFELLOW EXPLORATORY ACADEMY MS	125,688	$38,436,008	35.41%	$13,610,917	$0	$0	$952,242	$1,881,792	$0	$2,621,473	$0	$19,066,424	49.61%	$56,392	$0	$0	$0	$0	$56,392	$19,122,816
662			Main	125,688	$34,175,193	34.83%	$11,904,702	$0	$0	$952,242	$1,750,002	$0	$731,141	$0	$15,338,087	44.88%	$56,392	$0	$0	$0	$0	$56,392	$15,394,479
663			Site	125,688	$4,260,815	40.04%	$1,706,215	$0	$0	$0	$131,790	$0	$1,890,332	$0	$3,728,337	87.50%	$0	$0	$0	$0	$0	$0	$3,728,337
664	5	MS	074 EDISON MS, Learning Center	187,030	$57,133,543	54.71%	$31,259,616	$0	$0	$5,495,227	$0	$0	$0	$0	$36,754,843	64.33%	$6,223,585	$0	$1,548,110	$0	$1,658,374	$9,430,069	$46,184,912
665			Main	187,030	$50,786,802	55.67%	$28,274,846	$0	$0	$5,495,227	$0	$0	$0	$0	$33,770,073	66.49%	$6,223,585	$0	$1,548,110	$0	$1,658,374	$9,430,069	$43,200,142
666			Site	187,030	$6,346,741	47.03%	$2,984,771	$0	$0	$0	$0	$0	$0	$0	$2,984,771	47.03%	$0	$0	$0	$0	$0	$0	$2,984,771
667	1	ES	075 DEALEY, GEORGE BANNERMAN MONTESSORI MS	74,835	$22,893,523	30.84%	$7,099,438	$0	$0	$8,334,368	$1,684,043	$820,239	$0	$0	$17,898,088	78.18%	$118,123	$0	$0	$0	$0	$118,123	$18,016,211
668			Main	55,950	$15,213,084	30.34%	$4,616,220	$0	$0	$5,433,078	$1,191,003	$675,463	$0	$0	$11,915,764	78.33%	$114,357	$0	$0	$0	$0	$114,357	$12,030,121
669			Add 1993	18,885	$5,140,775	28.52%	$1,466,351	$0	$0	$2,093,446	$418,412	$144,777	$0	$0	$4,122,986	80.20%	$3,766	$0	$0	$0	$0	$3,766	$4,126,752
670			Site	74,835	$2,539,664	38.46%	$976,867	$0	$0	$807,844	$74,829	$0	$0	$0	$1,859,340	73.21%	$0	$0	$0	$0	$0	$0	$1,859,340
671	9	MS	076 LANG MS	174,353	$53,492,021	0.00%	$0	$0	$2,637,389	$0	$0	$0	$0	$0	$16,327,293	35.45%	$0	$0	$0	$0	$0	$0	$18,964,682
672			Main	174,353	$47,536,462	0.00%	$0	$0	$2,637,389	$0	$0	$0	$0	$0	$16,128,035	39.48%	$0	$0	$0	$0	$0	$0	$18,765,424
673			Site	174,353	$5,955,559	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$199,258	3.35%	$0	$0	$0	$0	$0	$0	$199,258
674	7	MS	077 GARCIA MS	179,370	$58,084,624	0.00%	$0	$0	$4,634,334	$0	$0	$0	$0	$0	$19,429,299	41.43%	$0	$0	$0	$0	$0	$0	$24,063,633
675			Main	179,370	$51,025,539	0.00%	$0	$0	$4,634,334	$0	$0	$0	$0	$0	$19,216,875	$23,851,209	45.93%	$0	$0	$0	$0	$0	$0	$23,851,209
676			Site	179,370	$6,159,085	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$212,424	$212,424	3.45%	$0	$0	$0	$0	$0	$0	$212,424
677	8	MS	079 MEDRANO MS	178,900	$54,975,053	0.31%	$173,002	$0	$0	$2,737,994	$0	$0	$0	$0	$2,910,996	5.30%	$17,772,846	$0	$0	$0	$0	$17,772,846	$20,683,842
678			Main	178,900	$49,804,353	0.35%	$173,002	$0	$0	$2,737,994	$0	$0	$0	$0	$2,910,996	5.96%	$17,568,182	$0	$0	$0	$0	$17,568,182	$20,479,178
679			Site	178,900	$6,170,701	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$204,664	$0	$0	$0	$0	$204,664	$204,664
680	3	MS	083 TASBY, SAM MS / 176 LOWE ES	257,995	$79,364,703	0.00%	$0	$1,569,396	$0	$0	$0	$0	$25,743,831	$0	$27,313,227	34.41%	$0	$0	$0	$0	$0	$0	$27,313,227
681			Main	257,995	$70,431,283	0.00%	$0	$1,569,396	$0	$0	$0	$0	$25,433,902	$0	$27,003,298	38.34%	$0	$0	$0	$0	$0	$0	$27,003,298
682			Site	257,995	$8,933,420	0.00%	$0	$0	$0	$0	$0	$0	$309,930	$0	$309,930	3.47%	$0	$0	$0	$0	$0	$0	$309,930
683	6	MS	100 HOLMES, ZAN WESLEY MS	192,086	$58,921,086	0.00%	$1,025	$0	$1,439,702	$0	$0	$0	$0	$7,358,654	$8,799,381	14.93%	$0	$0	$0	$0	$0	$0	$8,799,381
684			Main	192,086	$52,315,434	0.00%	$1,025	$0	$1,439,702	$0	$0	$0	$0	$7,358,654	$8,799,381	16.82%	$0	$0	$0	$0	$0	$0	$8,799,381
685			Site	192,086	$6,605,652	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
686	4	MS	352 BALCH SPRINGS MS	199,246	$60,748,688	0.00%	$0	$0	$1,426,167	$0	$0	$0	$0	$6,530,636	$7,956,803	13.10%	$0	$0	$0	$0	$0	$0	$7,956,803
687			Main	199,246	$53,970,262	0.00%	$0	$0	$1,426,167	$0	$0	$0	$0	$6,530,636	$7,956,803	14.74%	$0	$0	$0	$0	$0	$0	$7,956,803
688			Site	199,246	$6,778,426	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
689	9	MS	353 RICHARDS, ANN MS	184,728	$56,474,836	0.00%	$0	$0	$1,344,724	$0	$0	$0	$0	$5,458,647	$6,803,371	12.05%	$0	$0	$0	$0	$0	$0	$6,803,371
690			Main	184,728	$50,206,212	0.00%	$0	$0	$1,344,724	$0	$0	$0	$0	$5,458,647	$6,803,371	13.55%	$0	$0	$0	$0	$0	$0	$6,803,371
691			Site	184,728	$6,268,624	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
692	5	MS	354 KENNEDY-CURRY MS	181,000	$58,677,160	0.00%	$0	$0	$0	$0	$0	$9,631,720	$0	$0	$9,631,720	16.41%	$0	$0	$0	$0	$0	$20,027,077	$51,112,303
693			Main	181,000	$52,541,263	0.00%	$0	$0	$0	$0	$0	$9,631,720	$0	$0	$9,631,720	18.33%	$0	$0	$0	$0	$0	$19,785,872	$40,980,992
694			Site	181,000	$6,135,898	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$241,205	$258,385	$499,590	$499,590
695			**C High Schools**	**6,919,450**	**$2,253,791,497**	**22.29%**	**$502,455,359**	**$40,573,625**	**$7,269,836**	**$32,259,002**	**$19,401,133**	**$147,929,166**	**$77,075,858**	**$81,198,737**	**$908,162,716**	**40.29%**	**$76,106,512**	**$6,657,986**	**$120,054,164**	**$7,132,201**	**$128,605,022**	**$338,555,885**	**$1,246,718,601**
696	3	HS	001 ADAMS HS	216,817	$70,328,351	20.41%	$18,574,461	$5,829,233	$0	$1,655,476	$0	$21,587	$7,355,710	$5,599,931	$39,036,398	55.51%	$43,213	$0	$1,197,773	$0	$1,283,084	$2,524,070	$41,560,468
697			Main	216,337	$62,761,306	27.25%	$17,103,778	$5,829,233	$0	$1,655,476	$0	$0	$7,089,702	$5,599,931	$37,278,120	59.40%	$43,213	$0	$1,197,773	$0	$1,283,084	$2,524,070	$39,802,190
698			Baseball Storage	360	$38,254	0.00%	$0	$0	$0	$0	$0	$12,508	$0	$0	$12,508	32.70%	$0	$0	$0	$0	$0	$0	$12,508
699			Baseball Ticket Booth/Concession	120	$14,546	0.00%	$0	$0	$0	$0	$0	$9,079	$0	$0	$9,079	62.42%	$0	$0	$0	$0	$0	$0	$9,079
700			Site	216,817	$7,514,246	19.57%	$1,470,682	$0	$0	$0	$0	$0	$266,009	$0	$1,736,691	23.11%	$0	$0	$0	$0	$0	$0	$1,736,691
701	7	HS	002 ADAMSON HS	223,496	$72,456,779	0.00%	$0	$0	$1,716,735	$0	$0	$0	$0	$7,135,885	$8,852,620	12.22%	$0	$0	$0	$0	$0	$0	$8,852,620
702			Main	215,396	$62,406,629	0.00%	$0	$0	$1,658,163	$0	$0	$0	$0	$6,900,617	$8,558,780	13.71%	$0	$0	$0	$0	$0	$0	$8,558,780
703			Auto Technology Building	8,100	$2,347,928	0.00%	$0	$0	$58,571	$0	$0	$0	$0	$235,268	$293,839	12.51%	$0	$0	$0	$0	$0	$0	$293,839
704			Site	223,496	$7,701,221	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
705	5	HS	003 SMITH, A. MACEO NEW TECH HS	172,619	$56,004,728	1.36%	$764,139	$1,619,906	$0	$0	$3,929,493	$31,046	$710,934	$0	$7,055,518	12.60%	$4,836,186	$890,650	$8,655,915	$954,086	$9,272,432	$24,609,269	$31,664,787
706			Main	172,619	$50,147,015	1.11%	$556,734	$1,619,906	$0	$0	$3,929,493	$31,046	$710,934	$0	$6,848,113	13.66%	$4,836,186	$890,650	$8,655,915	$954,086	$9,272,432	$24,609,269	$31,457,382
707			Site	172,619	$5,857,713	3.54%	$207,405	$0	$0	$0	$0	$0	$0	$0	$207,405	3.54%	$0	$0	$0	$0	$0	$0	$207,405
708	8	HS	004 MULTIPLE CAREERS MAGNET CENTER HS / 030 ANGELOU HS	33,941	$10,981,024	17.37%	$1,969,259	$0	$0	$0	$0	$2,400,845	$0	$0	$4,370,104	39.80%	$65,254	$0	$565,487	$0	$605,764	$1,236,505	$5,606,609
709			Main	33,941	$9,825,527	14.60%	$1,434,513	$0	$0	$0	$0	$2,400,845	$0	$0	$3,835,358	39.03%	$65,254	$0	$0	$0	$0	$65,254	$3,900,612
710			Site	33,941	$1,155,497	46.28%	$534,746	$0	$0	$0	$0	$0	$0	$0	$534,746	46.28%	$0	$0	$565,487	$0	$605,764	$1,171,251	$1,705,997
711	7	HS	005 MOLINA HS	263,255	$85,496,267	0.01%	$10,229	$0	$0	$0	$0	$2,243,070	$0	$35,990,621	$38,243,920	44.78%	$52,495	$0	$203,847	$0	$218,366	$474,708	$38,718,628
712			Main	263,255	$78,362,268	0.01%	$10,229	$0	$0	$0	$0	$2,243,070	$0	$30,647,214	$32,900,513	43.07%	$52,495	$0	$203,847	$0	$218,366	$474,708	$33,375,221
713			Site	263,255	$9,023,989	0.00%	$0	$0	$0	$0	$0	$0	$0	$5,343,407	$5,343,407	59.21%	$0	$0	$0	$0	$0	$0	$5,343,407
714	2	HS	006 HILLCREST HS	144,614	$46,818,977	35.47%	$16,605,632	$0	$0	$7,516,899	$0	$828,764	$1,364,650	$6,413,512	$32,729,457	69.91%	$642,502	$0	$658,213	$0	$705,094	$2,005,809	$34,735,266
715			Main	135,214	$39,145,219	38.20%	$14,953,659	$0	$0	$7,461,769	$0	$0	$1,364,650	$3,457,540	$27,237,717	69.58%	$415,259	$0	$658,213	$0	$705,094	$1,778,566	$29,016,279
716			Add 2005	7,250	$2,108,289	0.00%	$0	$0	$0	$0	$0	$828,764	$0	$0	$828,764	39.31%	$0	$0	$0	$0	$0	$0	$828,764
717			Fieldhouse	2,150	$564,913	0.00%	$0	$0	$0	$0	$55,130	$0	$0	$0	$55,130	9.76%	$227,243	$0	$0	$0	$0	$227,243	$282,373
718			Site	144,614	$5,000,556	33.04%	$1,651,978	$0	$0	$0	$0	$0	$0	$2,955,873	$4,607,851	92.15%	$0	$0	$0	$0	$0	$0	$4,607,851
719	1	HS	007 JEFFERSON, THOMAS HS	206,471	$67,211,162	32.41%	$20,440,130	$252,817	$0	$0	$0	$5,297,622	$0	$1,839,117	$27,829,676	41.41%	$0	$0	$2,319,932	$0	$2,485,170	$4,805,102	$32,634,778
720			Main	176,471	$51,204,947	33.26%	$17,030,714	$252,817	$0	$0	$0	$2,388,467	$0	$1,839,117	$21,511,115	42.01%	$0	$0	$335,124	$0	$358,993	$694,117	$22,205,232
721			Add - 2005 Classrooms	30,000	$8,712,061	0.00%	$0	$0	$0	$0	$0	$2,909,154	$0	$0	$2,909,154	33.39%	$0	$0	$0	$0	$0	$0	$2,909,154
722			Site	211,471	$7,294,155	46.74%	$3,409,407	$0	$0	$0	$0	$0	$0	$0	$3,409,407	46.74%	$0	$0	$1,984,809	$0	$2,126,177	$4,110,986	$7,520,393
723	6	HS	008 KIMBALL HS	228,954	$73,828,224	25.57%	$18,874,978	$1,853,074	$0	$5,406,313	$0	$0	$2,140,889	$0	$28,275,254	38.30%	$51,450	$0	$1,428,631	$0	$1,530,386	$3,010,467	$31,285,721
724			Main	197,954	$57,363,400	22.49%	$12,901,743	$1,853,074	$0	$5,143,675	$0	$0	$2,140,889	$0	$22,039,381	38.42%	$44,484	$0	$0	$0	$0	$44,484	$22,083,865
725			Addition - 1990	31,000	$8,944,217	8.64%	$772,990	$0	$0	$262,638	$0	$0	$0	$0	$1,035,598	11.58%	$6,966	$0	$1,428,631	$0	$1,530,386	$2,965,983	$4,001,581
726			Site	197,954	$7,520,608	69.15%	$5,200,275	$0	$0	$0	$0	$0	$0	$0	$5,200,275	69.15%	$0	$0	$0	$0	$0	$0	$5,200,275
727	9	HS	009 LINCOLN HS and Communications/Humanities Magnet	149,436	$48,388,648	45.51%	$22,020,823	$0	$0	$0	$0	$3,998,003	$0	$0	$26,018,826	53.77%	$0	$0	$5,559,391	$0	$5,955,359	$11,514,750	$37,533,576
728			Main	149,436	$43,241,961	47.18%	$20,401,282	$0	$0	$0	$0	$3,998,003	$0	$0	$24,399,285	56.43%	$0	$0	$2,098,398	$0	$2,247,856	$4,346,254	$28,745,539
729			Site	149,436	$5,146,687	31.47%	$1,619,541	$0	$0	$0	$0	$0	$0	$0	$1,619,541	31.47%	$0	$0	$3,460,993	$0	$3,707,503	$7,168,496	$8,788,037
730	5	HS	012 PINKSTON HS	243,192	$78,830,378	53.56%	$42,220,522	$0	$0	$1,873,103	$0	$0	$0	$0	$44,093,625	55.93%	$9,019,870	$4,467,018	$1,558,437	$4,785,181	$1,669,437	$21,499,943	$65,593,568
731			Main	243,192	$70,577,817	50.75%	$35,816,835	$0	$0	$1,873,103	$0	$0	$0	$0	$37,689,938	53.40%	$9,019,870	$4,467,018	$1,558,437	$4,785,181	$1,669,437	$21,499,943	$59,189,881
732			Site	243,192	$8,252,562	77.80%	$6,403,687	$0	$0	$0	$0	$0	$0	$0	$6,403,687	77.60%	$0	$0	$0	$0	$0	$0	$6,403,687
733	5	HS	013 ROOSEVELT HS	171,916	$55,730,883	29.72%	$16,596,229	$1,393,300	$0	$0	$643,875	$0	$0	$35,786	$18,639,190	33.44%	$961,786	$0	$5,491,299	$0	$5,882,417	$12,335,502	$30,974,692
734			Main	150,355	$43,632,597	23.79%	$10,381,828	$1,393,300	$0	$0	$0	$0	$0	$32,589	$11,807,717	27.06%	$0	$0	$3,725,586	$0	$3,990,941	$7,716,527	$19,524,244
735			Addition - 1988	14,749	$4,280,372	20.04%	$1,114,496	$0	$0	$0	$454,923	$0	$0	$3,197	$1,572,616	36.74%	$961,786	$0	$244,165	$0	$261,555	$1,467,506	$3,040,122
736			Modular -1975	6,812	$1,975,182	81.95%	$1,618,700	$0	$0	$0	$188,952	$0	$0	$0	$1,807,652	91.52%	$0	$0	$81,849	$0	$87,679	$169,528	$1,977,180
737			Site	171,916	$5,942,712	59.07%	$3,451,208	$0	$0	$0	$0	$0	$0	$0	$3,451,208	59.07%	$0	$0	$1,439,698	$0	$1,542,241	$2,981,939	$6,433,146
738	4	HS	014 SAMUELL HS	230,298	$74,737,991	38.81%	$29,004,722	$0	$0	$1,909,122	$2,809,520	$2,381,634	$0	$6,461,358	$42,566,356	56.95%	$45,923	$0	$4,650,476	$0	$4,981,706	$9,678,105	$52,244,461
739			Main	230,298	$66,930,905	41.24%	$27,603,013	$0	$0	$1,909,122	$1,690,805	$2,381,634	$0	$6,461,358	$40,045,932	59.83%	$45,923	$0	$2,576,517	$0	$2,760,029	$5,382,469	$45,428,401
740			Site	230,298	$7,807,086	17.95%	$1,401,709	$0	$0	$0	$1,118,714	$0	$0	$0	$2,520,423	32.28%	$0	$0	$2,073,959	$0	$2,221,677	$4,295,636	$6,816,059
741	4	HS	015 SEAGOVILLE HS	222,092	$70,907,198	34.15%	$24,222,861	$0	$0	$14,290	$0	$9,711,535	$0	$0	$33,948,686	47.86%	$673,113	$0	$15,781,170	$0	$16,905,183	$33,359,466	$67,308,152
742			Main	189,792	$55,171,816	37.70%	$20,797,289	$0	$0	$0	$0	$8,188,039	$0	$0	$28,985,328	52.54%	$657,568	$0	$8,751,833	$0	$9,375,182	$18,784,583	$47,769,911
743			Add 2010	28,800	$8,319,023	0.00%	$0	$0	$0	$0	$0	$1,523,496	$0	$0	$1,523,496	18.31%	$0	$0	$2,757,602	$0	$2,954,012	$5,711,614	$7,235,110
744			Modular Athletic Field House	3,500	$1,015,690	32.11%	$326,179	$0	$0	$14,290	$0	$0	$0	$0	$340,468	33.52%	$15,545	$0	$151,735	$0	$162,542	$329,822	$670,290
745			Site	189,792	$6,430,670	48.20%	$3,099,393	$0	$0	$0	$0	$0	$0	$0	$3,099,393	48.20%	$0	$0	$4,120,000	$0	$4,413,447	$8,533,447	$11,632,840
746	5	HS	016 SOUTH OAK CLIFF HS	198,492	$64,498,051	23.03%	$14,856,446	$0	$0	$170,794	$0	$35,699	$355,632	$7,524,116	$22,942,687	35.57%	$0	$0	$12,862,979	$0	$13,779,145	$26,642,124	$49,584,811

Current Period (2013-2020) and Forecast Period (2021-2025) Renewal Needs

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
747			Main	198,492	$57,721,367	22.88%	$13,206,679	$0	$0	$170,794	$0	$35,699	$355,632	$7,524,116	$21,292,920	36.89%	$0	$0	$8,315,622	$0	$8,907,902	$17,223,524	$38,516,444
748			Site	198,492	$6,776,685	24.34%	$1,649,767	$0	$0	$0	$0	$0	$0	$0	$1,649,767	24.34%	$0	$0	$4,547,357	$0	$4,871,243	$9,418,600	$11,068,367
749	4	HS	017 SPRUCE HS	240,845	$78,140,644	23.89%	$18,665,863	$0	$0	$0	$4,173,741	$710,394	$0	$0	$23,413,586	32.52%	$482,002	$0	$3,988,701	$0	$4,272,797	$8,743,500	$34,157,086
750			Main	232,345	$67,517,822	13.97%	$9,433,784	$0	$0	$1,774,929	$4,173,741	$710,394	$0	$0	$16,092,848	23.83%	$0	$0	$3,920,841	$0	$4,200,102	$8,120,943	$24,213,791
751			AutoShop-Athletic	8,500	$2,458,192	69.10%	$1,698,655	$0	$0	$0	$0	$0	$0	$0	$1,787,314	72.71%	$482,002	$0	$67,861	$0	$72,694	$622,557	$2,409,871
752			Site	240,845	$8,164,629	92.27%	$7,533,424	$0	$0	$0	$0	$0	$0	$0	$7,533,424	92.27%	$0	$0	$0	$0	$0	$0	$7,533,424
753	7	HS	018 SUNSET HS	211,774	$68,721,180	17.62%	$12,107,292	$0	$43,035	$0	$0	$11,974,781	$4,647,622	$2,219,660	$30,992,390	45.10%	$2,875,845	$428,249	$2,183,182	$458,751	$2,338,679	$8,284,706	$39,277,096
754			Main 1925	126,089	$36,625,194	29.29%	$10,729,334	$0	$0	$0	$0	$6,732,560	$3,127,020	$0	$20,588,914	56.22%	$1,382,083	$0	$1,345,623	$0	$1,441,465	$4,169,171	$24,758,085
755			Ninth Grade Addition 2005	40,000	$11,621,654	0.00%	$0	$0	$0	$0	$0	$3,300,297	$865,586	$0	$4,165,883	35.85%	$481,565	$428,249	$476,347	$458,751	$510,275	$2,355,187	$6,521,070
756			Science Addition 1988	30,400	$8,829,841	10.54%	$931,059	$0	$0	$0	$0	$1,753,708	$655,016	$0	$3,339,783	37.82%	$896,892	$0	$361,212	$0	$386,940	$1,645,044	$4,984,827
757			Sunset Field House 2005	3,115	$904,339	0.00%	$0	$0	$10,508	$0	$0	$69,890	$0	$124,666	$205,064	22.68%	$0	$0	$0	$0	$0	$0	$205,064
758			Sunset Field House 2012	9,590	$2,784,146	0.00%	$0	$0	$32,527	$0	$0	$0	$0	$386,534	$419,061	15.05%	$0	$0	$0	$0	$0	$0	$419,061
759			Sunset Reconnect Center	2,580	$751,373	59.48%	$446,898	$0	$0	$0	$0	$118,325	$0	$0	$565,223	75.23%	$115,305	$0	$0	$0	$0	$115,305	$680,528
760			_ Site Field House	12,705	$432,229	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
761			Site Main	199,069	$6,772,405	0.00%	$0	$0	$0	$0	$0	$0	$0	$1,708,460	$1,708,460	25.23%	$0	$0	$0	$0	$0	$0	$1,708,460
762	1	HS	021 WHITE HS	278,802	$90,222,406	37.43%	$33,766,440	$0	$0	$1,950,314	$0	$4,564,247	$2,523,104	$0	$42,804,105	47.44%	$243,497	$0	$17,744	$0	$19,008	$280,249	$43,094,354
763			Main	244,222	$70,826,307	40.53%	$28,707,075	$0	$0	$1,947,667	$0	$1,026,723	$2,523,104	$0	$34,204,569	48.29%	$243,497	$0	$0	$0	$0	$243,497	$34,448,066
764			Add - 2005	34,000	$9,880,746	0.36%	$35,746	$0	$0	$0	$0	$3,537,523	$0	$0	$3,573,269	36.16%	$0	$0	$0	$0	$0	$0	$3,573,269
765			Baseball Storage	430	$45,692	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$17,744	$0	$19,008	$36,752	$36,752
766			Concession Stand	150	$13,495	0.00%	$0	$0	$0	$2,647	$0	$0	$0	$0	$2,647	19.61%	$0	$0	$0	$0	$0	$0	$2,647
767			Site	278,802	$9,456,166	53.13%	$5,023,618	$0	$0	$0	$0	$0	$0	$0	$5,023,618	53.13%	$0	$0	$0	$0	$0	$0	$5,023,618
768	2	HS	022 WILSON, WOODROW HS	157,333	$51,002,062	19.06%	$9,721,403	$5,283,129	$189,937	$0	$0	$1,460,691	$638,842	$742,829	$18,036,831	35.36%	$32,247	$0	$5,277,451	$0	$5,653,338	$10,963,036	$28,999,867
769			Main	143,745	$41,719,341	23.30%	$9,721,403	$5,283,129	$87,442	$0	$0	$1,460,691	$638,842	$0	$17,191,507	41.21%	$32,247	$0	$5,277,451	$0	$5,653,338	$10,963,036	$28,154,543
770			2012 Addition	13,588	$3,951,851	0.00%	$0	$0	$102,495	$0	$0	$0	$0	$742,829	$845,324	21.39%	$0	$0	$0	$0	$0	$0	$845,324
771			Site	157,333	$5,330,871	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
772	6	HS	023 CARTER HS	228,073	$74,111,996	29.92%	$22,176,731	$654,073	$5,212,664	$194,259	$0	$5,253,745	$0	$0	$33,491,472	45.19%	$0	$0	$0	$0	$0	$0	$33,491,472
773			Main	220,000	$63,894,853	32.74%	$20,920,937	$0	$5,139,120	$194,259	$0	$4,786,180	$0	$0	$31,040,496	48.58%	$0	$0	$0	$0	$0	$0	$31,040,496
774			ADD 1991	8,064	$2,340,273	8.72%	$203,975	$654,073	$73,544	$0	$0	$190,683	$0	$0	$1,122,275	47.95%	$0	$0	$0	$0	$0	$0	$1,122,275
775			Site	228,073	$7,876,873	13.35%	$1,051,820	$0	$0	$0	$0	$276,882	$0	$0	$1,328,702	16.87%	$0	$0	$0	$0	$0	$0	$1,328,702
776	2	HS	024 NORTH DALLAS HS	228,298	$73,717,178	16.93%	$12,481,505	$378,775	$107,465	$1,534,303	$0	$20,303,153	$3,286,167	$2,914	$38,094,282	51.68%	$273,744	$0	$0	$0	$0	$273,744	$38,368,026
777			Main	140,800	$40,648,977	14.20%	$5,772,798	$24,826	$0	$1,161,292	$0	$18,394,689	$0	$0	$25,343,605	62.35%	$273,744	$0	$0	$0	$0	$273,744	$25,617,349
778			Add 1983	42,725	$12,339,857	46.49%	$5,737,181	$0	$0	$373,011	$0	$569,592	$0	$0	$6,679,784	54.13%	$0	$0	$0	$0	$0	$0	$6,679,784
779			Site 1921	183,526	$6,216,375	15.83%	$971,526	$0	$0	$0	$0	$1,348,872	$0	$0	$2,320,398	37.33%	$0	$0	$0	$0	$0	$0	$2,320,398
780			Newcomers Center 2006	32,670	$9,490,229	0.00%	$0	$353,948	$0	$0	$0	$0	$3,258,892	$0	$3,612,840	38.07%	$0	$0	$0	$0	$0	$0	$3,612,840
781			Newcomers Center Add 2012	12,100	$3,510,137	0.00%	$0	$0	$107,465	$0	$0	$0	$0	$2,914	$110,379	3.14%	$0	$0	$0	$0	$0	$0	$110,379
782			Site 2006	44,770	$1,511,537	0.00%	$0	$0	$0	$0	$0	$0	$27,274	$0	$27,274	1.80%	$0	$0	$0	$0	$0	$0	$27,274
783	9	HS	025 SKYLINE HS (w/Career Development Center)	638,913	$207,036,923	45.04%	$93,245,491	$4,916,046	$0	$4,693,508	$0	$6,314,119	$0	$0	$109,169,164	52.73%	$872,389	$0	$8,509,986	$0	$9,116,110	$18,498,485	$127,667,649
784			Main	593,212	$172,076,963	48.26%	$83,046,580	$4,916,046	$0	$4,693,508	$0	$5,854,557	$0	$0	$98,512,771	57.25%	$872,389	$0	$4,086,565	$0	$4,377,831	$9,336,785	$107,849,556
785			Add Cafeteria	11,000	$3,196,712	0.00%	$0	$0	$0	$0	$0	$142,443	$0	$0	$142,443	4.46%	$0	$0	$1,154,875	$0	$1,237,131	$2,392,006	$2,534,449
786			Add Gym	34,701	$10,037,290	0.00%	$0	$0	$0	$0	$0	$317,018	$0	$0	$317,018	3.16%	$0	$0	$3,268,546	$0	$3,501,348	$6,769,894	$7,086,912
787			Site	638,913	$21,725,929	46.93%	$10,196,931	$0	$0	$0	$0	$0	$0	$0	$10,196,931	46.93%	$0	$0	$0	$0	$0	$0	$10,196,931
788	3	HS	028 CONRAD HS	325,596	$105,727,892	0.00%	$0	$1,169,335	$0	$0	$0	$0	$34,253,692	$0	$35,423,027	33.50%	$0	$0	$0	$0	$0	$0	$35,423,027
789			Main	325,595	$94,458,033	0.00%	$0	$1,169,335	$0	$0	$0	$0	$33,999,112	$0	$35,168,447	37.23%	$0	$0	$0	$0	$0	$0	$35,168,447
790			Site	325,595	$11,269,859	0.00%	$0	$0	$0	$0	$0	$0	$254,579	$0	$254,579	2.26%	$0	$0	$0	$0	$0	$0	$254,579
791	6	HS	031 ALTERNATIVE PLACEMENT CENTER AT VILLAGE FAIR HS	175,414	$56,242,860	2.11%	$1,830,147	$0	$0	$0	$3,023,572	$3,906,898	$0	$0	$8,760,617	15.36%	$16,550,564	$0	$11,124,207	$0	$11,916,528	$39,591,299	$48,351,916
792			Main	175,414	$50,089,611	0.48%	$242,393	$0	$0	$0	$0	$3,906,898	$0	$0	$4,149,291	8.19%	$14,046,100	$0	$11,124,207	$0	$11,916,528	$37,086,835	$41,236,126
793			Site	175,414	$6,253,049	25.39%	$1,587,754	$0	$0	$0	$3,023,572	$0	$0	$0	$4,611,326	73.75%	$2,504,464	$0	$0	$0	$0	$0	$2,504,464	$7,115,790
794	9	HS	032 MADISON HS	160,495	$52,076,726	19.53%	$10,170,348	$257,834	$0	$0	$0	$3,972,609	$0	$0	$14,400,791	27.65%	$444,051	$0	$12,003,765	$0	$12,858,733	$25,306,549	$39,707,340
795			Main	160,495	$46,627,671	21.77%	$10,152,533	$257,834	$0	$0	$0	$3,972,609	$0	$0	$14,382,976	30.85%	$444,051	$0	$10,792,169	$0	$11,560,841	$22,797,061	$37,180,037
796			Site	160,495	$5,449,055	0.33%	$17,815	$0	$0	$0	$0	$0	$0	$0	$17,815	0.33%	$0	$0	$1,211,596	$0	$1,297,892	$2,509,488	$2,527,303
797	9	HS	034 WASHINGTON ARTS MAGNET HS	214,316	$69,606,620	0.18%	$127,832	$0	$0	$3,448,429	$0	$0	$0	$0	$3,576,261	5.14%	$23,546,739	$0	$0	$0	$0	$23,546,739	$27,123,000
798			Main	36,596	$10,361,546	0.09%	$9,817	$0	$0	$841,212	$0	$0	$0	$0	$851,029	8.21%	$4,427,225	$0	$0	$0	$0	$4,427,225	$5,278,254
799			2008 ADD	178,750	$51,948,024	2.23%	$1,118,015	$0	$0	$2,607,217	$0	$0	$0	$0	$3,725,232	5.24%	$18,944,685	$0	$0	$0	$0	$18,944,685	$21,669,917
800			Site	214,316	$7,280,050	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$174,829	$0	$0	$0	$0	$0	$174,829	$174,829
801	9	HS	035 RANGEL, IRMA LERMA, YOUNG WOMEN'S LEADERSHIP SCHOOL HS	66,230	$21,407,732	11.63%	$2,489,223	$8,656,791	$0	$0	$269,481	$1,771,914	$0	$0	$13,187,409	61.60%	$0	$0	$0	$0	$0	$0	$13,187,409
802			Main	66,230	$19,160,268	12.63%	$2,420,229	$7,486,646	$0	$0	$269,481	$1,771,914	$0	$0	$11,948,270	62.36%	$0	$0	$0	$0	$0	$0	$11,948,270
803			Site	66,230	$2,247,472	3.07%	$68,994	$1,170,144	$0	$0	$0	$0	$0	$0	$1,239,138	55.13%	$0	$0	$0	$0	$0	$0	$1,239,138
804	5	HS	041 EWELL, YVONNE A. TOWNVIEW CENTER	381,448	$123,627,886	0.29%	$357,032	$2,829,679	$0	$0	$0	$58,373,229	$0	$0	$61,559,940	49.79%	$4,533,513	$0	$0	$0	$0	$4,533,513	$66,093,453
805			Main	381,448	$110,510,259	0.32%	$354,406	$2,829,679	$0	$0	$0	$51,438,539	$0	$0	$54,622,624	49.43%	$4,533,513	$0	$0	$0	$0	$4,533,513	$59,156,137
806			Site	381,448	$13,117,627	0.02%	$2,626	$0	$0	$0	$0	$6,934,691	$0	$0	$6,937,317	52.86%	$0	$0	$0	$0	$0	$0	$6,937,317
807	6	HS	085 GILLIAM COLLEGIATE ACADEMY HS	111,000	$36,003,972	0.23%	$84,385	$799,464	$0	$0	$0	$0	$923,641	$0	$1,807,490	5.02%	$0	$0	$0	$0	$0	$0	$1,807,490
808			Main	111,000	$32,181,049	0.26%	$84,385	$799,464	$0	$0	$0	$0	$923,641	$0	$1,807,490	5.62%	$0	$0	$0	$0	$0	$0	$1,807,490
809			Site	111,000	$3,822,923	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
810	5	HS	380 WILMER HUTCHINS HS ACADEMY	240,000	$77,861,225	0.16%	$124,631	$1,744,960	$0	$0	$0	$13,057,230	$0	$0	$14,926,821	19.17%	$0	$0	$0	$0	$0	$0	$14,926,821
811			Main	212,392	$61,683,072	0.20%	$124,631	$1,543,753	$0	$0	$0	$0	$11,549,528	$0	$13,217,912	21.43%	$0	$0	$0	$0	$0	$0	$13,217,912
812			ADD 2011	27,608	$8,042,169	0.00%	$0	$201,207	$0	$0	$0	$0	$1,507,702	$0	$1,708,909	21.25%	$0	$0	$0	$0	$0	$0	$1,708,909
813			Site	240,000	$8,135,984	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
814	5	HS	381 OBAMA MALE LEADERSHIP ACADEMY HS / 357 MS	74,259	$24,007,693	0.05%	$12,810	$2,448,331	$0	$28,603	$826,812	$3,225	$5,817,745	$0	$9,137,526	38.06%	$0	$0	$181,477	$0	$194,402	$375,879	$9,513,405
815			Main	41,977	$12,153,436	0.00%	$0	$1,533,755	$0	$0	$563,490	$0	$2,912,637	$0	$5,009,882	41.22%	$0	$0	$0	$0	$0	$0	$5,009,882
816			Add 1996	17,933	$5,165,899	0.25%	$12,810	$809,822	$0	$28,603	$263,322	$3,225	$1,609,422	$0	$2,727,204	52.79%	$0	$0	$181,477	$0	$194,402	$375,879	$3,103,083
817			Add 2011	14,349	$4,148,428	0.00%	$0	$104,755	$0	$0	$0	$0	$804,114	$0	$908,777	21.91%	$0	$0	$0	$0	$0	$0	$908,777
818			Site	74,259	$2,519,931	0.00%	$0	$0	$0	$0	$0	$0	$491,664	$0	$491,664	19.51%	$0	$0	$0	$0	$0	$0	$491,664
819	6	HS	389 PATTON, J. L. HS	347,683	$124,123,063	32.29%	$40,079,597	$0	$0	$0	$3,724,640	$700,251	$0	$7,233,008	$51,737,496	41.68%	$9,663,642	$0	$13,081,249	$0	$14,012,961	$36,757,852	$88,495,338
820			Building A School	140,380	$40,892,463	29.31%	$11,989,442	$0	$0	$0	$2,985,208	$0	$0	$3,083,243	$18,054,893	44.15%	$4,713,255	$0	$5,390,051	$0	$5,773,958	$15,877,264	$33,932,157
821			Building B - Admin	77,330	$26,503,579	23.35%	$6,188,826	$0	$0	$0	$403,131	$0	$0	$0	$6,591,957	24.87%	$0	$0	$1,263,654	$0	$1,353,659	$2,634,060	$12,053,628
822			Building C/D - Admin	65,883	$22,567,838	40.22%	$9,076,372	$0	$0	$0	$336,301	$0	$0	$0	$9,412,673	41.71%	$2,464,916	$0	$830,317	$0	$889,457	$4,184,690	$13,597,363
823			Building E - Admin	64,090	$22,112,469	19.05%	$4,211,394	$0	$0	$0	$0	$700,251	$0	$1,322,753	$6,234,388	28.19%	$2,468,123	$0	$1,644,532	$0	$1,761,664	$5,874,319	$12,108,707
824			Site	355,000	$12,046,693	71.53%	$8,616,562	$0	$0	$0	$0	$0	$0	$0	$8,616,562	71.53%	$0	$0	$3,952,694	$0	$4,234,225	$8,186,919	$16,803,481
825	9	HS	946 LINCOLN INSTRUCTIONAL CENTER	133,382	$43,295,989	43.62%	$18,884,217	$486,878	$0	$0	$0	$1,670,104	$0	$0	$21,041,199	48.60%	$196,491	$872,069	$2,752,854	$934,182	$2,948,926	$7,704,522	$28,745,721
826			Main	133,382	$38,720,607	44.48%	$17,221,899	$486,878	$0	$0	$0	$1,670,104	$0	$0	$19,378,881	50.05%	$196,491	$872,069	$1,384,211	$934,182	$1,482,801	$4,869,754	$24,248,635
827			Site	133,382	$4,575,382	36.33%	$1,662,318	$0	$0	$0	$0	$0	$0	$0	$1,662,318	36.33%	$0	$0	$1,368,643	$0	$1,466,125	$2,834,768	$4,497,086
828			**D Athletic and Pool Facilites**	**670,511**	**$296,131,700**	**27.77%**	**$81,849,141**	**$621,357**	**$2,515,618**	**$4,797,409**	**$122,704**	**$24,439,200**	**$3,032,708**	**$1,971,378**	**$119,449,476**	**40.34%**	**$10,462,612**	**$145,197**	**$27,006,613**	**$155,539**	**$28,930,199**	**$66,700,160**	**$186,149,636**
829	6	ATH	833 WILMER-HUTCHINS FOOTBALL STADIUM	18,987	$7,629,388	6.73%	$513,578	$75,071	$0	$0	$0	$0	$596,814	$0	$1,185,463	15.54%	$0	$0	$0	$0	$0	$0	$1,185,463
830			Fieldhouse/Concession/RRs	15,183	$5,179,163	9.58%	$495,970	$60,843	$0	$0	$0	$0	$558,190	$0	$1,115,003	21.53%	$0	$0	$0	$0	$0	$0	$1,115,003
831			Press Box	3,804	$1,324,967	1.33%	$17,609	$14,228	$0	$0	$0	$0	$38,624	$0	$70,461	5.32%	$0	$0	$0	$0	$0	$0	$70,461
832			Site	18,987	$1,125,258	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
833	6	ATH	835 JESSE OWENS MEMORIAL COMPLEX	215,712	$61,438,275	0.17%	$107,236	$0	$0	$0	$0	$21,641,934	$0	$0	$21,749,170	35.40%	$588,440	$0	$0	$0	$0	$588,440	$22,337,610
834			John Kincaid Football Stadium	96,522	$14,217,809	0.50%	$71,493	$0	$0	$0	$0	$2,564,508	$0	$0	$2,636,001	18.54%	$0	$0	$0	$0	$0	$0	$2,636,001
835			Ellis Davis, Jr. Field House	93,890	$30,547,422	0.12%	$35,746	$0	$0	$0	$0	$13,034,360	$0	$0	$13,070,106	42.79%	$0	$0	$531,021	$0	$568,843	$1,099,864	$14,169,970
836			Home Concession Stand / Ticket Booth	2,960	$635,782	0.00%	$0	$0	$0	$0	$0	$111,131	$0	$0	$111,131	17.48%	$0	$0	$0	$0	$0	$0	$111,131
837			Home Men's Restrooms	2,600	$454,435	0.00%	$0	$0	$0	$0	$0	$49,153	$0	$0	$49,153	10.82%	$0	$0	$0	$0	$0	$0	$49,153
838			Home Women's Restroom	2,600	$454,435	0.00%	$0	$0	$0	$0	$0	$49,153	$0	$0	$49,153	10.82%	$0	$0	$0	$0	$0	$0	$49,153
839			Press Box	9,500	$3,095,270	0.00%	$0	$0	$0	$0	$0	$868,338	$0	$0	$868,338	28.05%	$0	$0	$57,419	$0	$61,509	$118,928	$987,266
840			Site	206,212	$10,599,411	0.00%	$0	$0	$0	$0	$0	$4,778,425	$0	$0	$4,778,425	45.08%	$0	$0	$0	$0	$0	$0	$4,778,425
841			Visitor Concession Stand / Ticket Booth	2,440	$524,842	0.00%	$0	$0	$0	$0	$0	$88,560	$0	$0	$88,560	16.87%	$0	$0	$0	$0	$0	$0	$88,560
842			Visitor Men's Restroom	2,600	$454,435	0.00%	$0	$0	$0	$0	$0	$49,153	$0	$0	$49,153	10.82%	$0	$0	$0	$0	$0	$0	$49,153
843			Visitor Women's Restroom	2,600	$454,435	0.00%	$0	$0	$0	$0	$0	$49,153	$0	$0	$49,153	10.82%	$0	$0	$0	$0	$0	$0	$49,153
844	9	ATH	841 HERSCHEL FORESTER ATHLETIC COMPLEX	59,000	$20,552,978	51.39%	$10,563,048	$5,388	$0	$220,833	$0	$0	$398,114	$0	$11,188,183	54.44%	$2,350,296	$0	$177,234	$0	$189,857	$2,717,387	$13,905,570
845			Concession/RR - Baseball	1,500	$218,242	0.87%	$1,902	$0	$0	$23,438	$0	$0	$0	$0	$25,340	11.61%	$0	$0	$0	$0	$0	$0	$25,340
846			Concessions/RR - East Side	4,204	$631,697	42.66%	$269,462	$0	$0	$0	$0	$0	$0	$0	$269,462	42.66%	$0	$0	$95,822	$0	$102,647	$198,469	$467,931
847			Concessions/RR - West Side	3,568	$536,377	42.65%	$228,758	$0	$0	$0	$0	$0	$0	$0	$228,758	42.65%	$0	$0	$81,412	$0	$87,211	$168,623	$397,381
848			Fieldhouse - Arena	45,874	$14,869,999	53.77%	$7,995,871	$0	$0	$196,051	$0	$0	$0	$0	$8,191,922	55.09%	$0	$0	$0	$0	$0	$0	$8,191,922
849			Pressbox	2,854	$865,302	35.80%	$309,754	$5,388	$0	$1,143	$0	$0	$0	$0	$316,285	36.56%	$0	$0	$0	$0	$0	$0	$316,285
850			Site	58,000	$3,431,361	51.21%	$1,757,300	$0	$0	$0	$0	$0	$0	$0	$1,757,300	51.21%	$0	$0	$0	$0	$0	$0	$1,757,300
851	2	ATH	842 FRANKLIN STADIUM	16,980	$15,711,027	38.82%	$6,098,708	$0	$65,731	$0	$0	$0	$126,827	$534,371	$6,825,637	43.44%	$0	$0	$0	$0	$0	$0	$6,825,637
852			Fieldhouse/Concession/Restrooms	11,230	$3,194,563	0.00%	$0	$0	$43,472	$0	$0	$0	$0	$325,524	$368,996	11.55%	$0	$0	$0	$0	$0	$0	$368,996

Current Period (2013-2020) and Forecast Period (2021-2025) Renewal Needs

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
853			Pressbox	5,750	$1,553,955	6.90%	$107,255	$0	$22,259	$0	$0	$0	$0	$208,847	$338,361	21.77%	$0	$0	$0	$0	$0	$0	$338,361
854			Site	16,980	$10,962,500	54.65%	$5,991,453	$0	$0	$0	$0	$0	$126,827	$0	$6,118,280	55.81%	$0	$0	$0	$0	$0	$0	$6,118,280
855	1	ATH	843 ALFRED J. LOOS ATHLETIC COMPLEX	190,900	$84,071,327	33.93%	$28,525,212	$0	$481,212	$1,882,999	$0	$1,851,461	$0	$953,388	$33,694,272	40.08%	$2,933,953	$55,071	$11,496,893	$58,994	$12,315,799	$26,860,670	$60,554,942
856			Natatorium	57,860	$30,201,352	29.03%	$8,767,184	$0	$0	$0	$0	$0	$0	$0	$8,767,184	29.03%	$0	$0	$11,233,426	$0	$12,033,526	$23,266,952	$32,034,136
857			West Side Concession/RR	4,252	$636,203	57.66%	$366,854	$0	$0	$0	$0	$0	$0	$0	$366,854	57.66%	$0	$0	$0	$0	$0	$0	$366,854
858			East Side Concession/RR	3,700	$553,610	47.66%	$263,835	$0	$0	$0	$0	$0	$0	$0	$263,835	47.66%	$0	$0	$0	$0	$0	$0	$263,835
859			Field House - Arena	123,588	$40,239,538	44.02%	$17,714,244	$0	$478,420	$0	$0	$1,851,461	$0	$0	$849,613	$20,893,738	51.92%	$588,100	$55,071	$0	$58,994	$0	$702,165	$21,595,903
860			Press Box	1,500	$469,708	30.26%	$148,203	$0	$2,793	$0	$0	$0	$0	$103,775	$254,771	52.03%	$0	$0	$728	$0	$780	$1,508	$256,279
861			Site	190,900	$11,950,917	10.58%	$1,264,892	$0	$0	$1,882,999	$0	$0	$0	$0	$3,147,891	26.34%	$2,345,854	$0	$262,739	$0	$281,453	$2,890,046	$6,037,937
862	4	ATH	844 PLEASANT GROVE ATHLETIC COMPLEX	32,084	$27,380,295	38.18%	$10,453,682	$0	$0	$937,240	$0	$894,334	$0	$0	$12,285,256	44.87%	$0	$0	$6,691,943	$0	$7,168,577	$13,860,520	$26,145,776
863			Athletic Complex Site	644,362	$8,781,884	62.17%	$5,459,848	$0	$0	$0	$0	$0	$0	$0	$5,459,848	62.17%	$0	$0	$1,720,516	$0	$1,843,060	$3,563,576	$9,023,424
864			Baseball Field w/Bleachers	361,120	$2,964,166	50.50%	$1,496,997	$0	$0	$0	$0	$0	$0	$0	$1,496,997	50.50%	$0	$0	$443,545	$0	$475,137	$918,682	$2,415,679
865			Football Field w/Bleachers	142,197	$3,672,854	31.95%	$1,173,552	$0	$0	$919,152	$0	$0	$0	$0	$2,092,704	56.98%	$0	$0	$901,179	$0	$536,876	$1,438,055	$3,130,759
866			Baseball Concession	950	$129,228	17.38%	$22,462	$0	$0	$0	$0	$0	$0	$0	$22,462	17.38%	$0	$0	$21,331	$0	$22,850	$44,181	$66,643
867			Baseball Field Men's Restroom	360	$44,839	16.31%	$7,312	$0	$0	$0	$0	$0	$0	$0	$7,312	16.31%	$0	$0	$8,083	$0	$8,659	$16,742	$24,054
868			Baseball Field Women's Restroom	360	$44,839	16.31%	$7,312	$0	$0	$0	$0	$0	$0	$0	$7,312	16.31%	$0	$0	$8,083	$0	$8,659	$16,742	$24,054
869			Football Field House/Concession/Restrooms	10,800	$3,068,525	0.00%	$0	$0	$0	$3,709	$0	$360,229	$0	$0	$363,938	11.86%	$0	$0	$960,985	$0	$1,029,432	$1,990,417	$2,354,355
870			Football Field Press Box	5,394	$1,643,757	0.00%	$0	$0	$0	$0	$0	$210,639	$0	$0	$210,639	12.81%	$0	$0	$607,356	$0	$650,615	$1,257,971	$1,468,610
871			Pleasant Grove Swiming Pool	14,220	$7,030,202	32.52%	$2,286,198	$0	$0	$14,379	$0	$323,466	$0	$0	$2,624,043	37.33%	$0	$0	$2,420,865	$0	$2,593,291	$5,014,156	$7,638,199
872	6	ATH	845 SPRAGUE ATHLETIC COMPLEX	47,492	$19,885,347	40.26%	$8,006,477	$6,846	$1,926,001	$154,340	$0	$0	$838,108	$483,618	$11,415,390	57.41%	$1,522,491	$0	$160,316	$0	$171,734	$1,854,541	$13,269,931
873			Concession/RR - Baseball	800	$119,699	41.90%	$50,157	$0	$0	$0	$0	$0	$0	$0	$50,157	41.90%	$0	$0	$17,963	$0	$19,242	$37,205	$87,362
874			Concession/RR - East Side	3,170	$474,309	29.99%	$142,222	$0	$0	$0	$0	$0	$0	$0	$142,222	29.99%	$0	$0	$71,177	$0	$76,246	$147,423	$289,645
875			Concession/RR - West Side	3,170	$474,309	29.99%	$142,222	$0	$0	$0	$0	$0	$0	$0	$142,222	29.99%	$0	$0	$71,177	$0	$76,246	$147,423	$289,645
876			Fieldhouse	38,350	$11,369,276	35.67%	$4,055,799	$0	$0	$153,652	$0	$0	$758,493	$483,618	$5,451,562	47.95%	$1,522,491	$0	$0	$0	$0	$1,522,491	$6,974,053
877			Press Box	2,002	$572,259	28.55%	$163,375	$6,846	$0	$688	$0	$0	$79,615	$0	$250,524	43.78%	$0	$0	$0	$0	$0	$0	$250,524
878			Site	47,492	$6,875,495	50.22%	$3,452,703	$0	$1,926,001	$0	$0	$0	$0	$0	$5,378,704	78.23%	$0	$0	$0	$0	$0	$0	$5,378,704
879	4	ATH	846 SEAGOVILLE STADIUM	12,356	$17,634,845	21.76%	$3,836,994	$288,723	$0	$1,527,758	$122,704	$12,725	$35,460	$0	$5,824,374	33.03%	$318	$0	$232,295	$0	$248,840	$481,453	$6,306,827
880			James Ray Henry Field	234,080	$8,293,794	43.54%	$3,611,164	$0	$0	$1,513,078	$0	$0	$0	$0	$5,124,242	61.78%	$0	$0	$0	$0	$0	$0	$5,124,242
881			E Men's Rest Room	400	$49,133	13.47%	$6,618	$0	$0	$0	$0	$0	$0	$0	$6,618	13.47%	$0	$0	$0	$0	$0	$0	$6,618
882			E Women's Rest Room	400	$49,133	13.47%	$6,618	$0	$0	$0	$0	$0	$0	$0	$6,618	13.47%	$0	$0	$0	$0	$0	$0	$6,618
883			Field House	3,720	$1,043,878	11.86%	$121,678	$41,979	$0	$1,278	$122,704	$0	$0	$0	$287,639	27.55%	$0	$0	$0	$0	$0	$0	$287,639
884			NE Concession Stand/Rest Rooms	2,484	$378,720	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
885			NE Storage Shed	324	$25,903	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
886			NW Storage Shed	1,100	$155,198	40.94%	$63,537	$0	$0	$11,806	$0	$0	$0	$0	$75,143	48.42%	$0	$0	$27,609	$0	$29,575	$57,184	$132,327
887			NW Ticket Booth	30	$3,257	1.74%	$57	$0	$0	$684	$0	$0	$0	$0	$741	22.75%	$0	$0	$0	$0	$0	$0	$741
888			Office	1,820	$357,973	3.92%	$14,021	$12,444	$0	$0	$0	$12,725	$0	$0	$39,190	10.95%	$318	$0	$204,686	$0	$219,265	$424,269	$463,459
889			Press Box	1,248	$343,611	0.00%	$0	$4,268	$0	$429	$0	$0	$35,480	$0	$40,177	11.69%	$0	$0	$0	$0	$0	$0	$40,177
890			Stadium Parking	172,900	$6,828,264	0.00%	$0	$230,032	$0	$0	$0	$0	$0	$0	$230,032	3.37%	$0	$0	$0	$0	$0	$0	$230,032
891			SW Ticket Booth	30	$3,257	1.74%	$57	$0	$0	$684	$0	$0	$0	$0	$741	22.75%	$0	$0	$0	$0	$0	$0	$741
892			W Men's Rest Room	400	$51,363	12.88%	$6,618	$0	$0	$0	$0	$0	$0	$0	$6,618	12.88%	$0	$0	$0	$0	$0	$0	$6,618
893			W Women's Rest Room	400	$51,363	12.88%	$6,618	$0	$0	$0	$0	$0	$0	$0	$6,618	12.88%	$0	$0	$0	$0	$0	$0	$6,618
894	5	ATH	851 LISBON POOL	10,645	$4,958,319	30.50%	$1,532,114	$28,060	$0	$21,528	$0	$0	$72,957	$0	$1,654,659	33.37%	$236,148	$90,126	$0	$96,545	$0	$422,819	$2,077,478
895			Main	10,645	$4,537,920	30.46%	$1,382,365	$28,060	$0	$21,528	$0	$0	$72,957	$0	$1,504,910	33.16%	$236,148	$90,126	$0	$96,545	$0	$422,819	$1,927,729
896			Site	10,645	$420,398	35.62%	$149,750	$0	$0	$0	$0	$0	$0	$0	$149,750	35.62%	$0	$0	$0	$0	$0	$0	$149,750
897	6	ATH	853 NATATORIUM at Sprague Athletic Complex	10,645	$5,114,964	39.15%	$2,002,709	$28,060	$0	$32,292	$0	$27,195	$72,957	$0	$2,163,213	42.29%	$0	$0	$0	$0	$0	$0	$2,163,213
898			Natatorium	10,645	$4,881,200	39.32%	$1,919,198	$28,060	$0	$32,292	$0	$27,195	$72,957	$0	$2,079,702	42.61%	$0	$0	$0	$0	$0	$0	$2,079,702
899			Site	10,645	$233,764	35.72%	$83,511	$0	$0	$0	$0	$0	$0	$0	$83,511	35.72%	$0	$0	$0	$0	$0	$0	$83,511
900	9	ATH	854 ALAMO POOL	10,645	$3,994,059	30.89%	$1,233,874	$58,205	$0	$0	$0	$0	$503,492	$0	$1,795,571	44.96%	$0	$0	$116,277	$0	$124,559	$240,836	$2,036,407
901			Main	10,645	$3,571,096	34.55%	$1,233,874	$58,205	$0	$0	$0	$0	$503,492	$0	$1,795,571	50.28%	$0	$0	$0	$0	$0	$0	$1,795,571
902			Site	10,645	$422,963	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$0	$116,277	$0	$124,559	$240,836	$240,836
903	3	ATH	855 WHITE ROCK POOL	14,220	$6,963,399	32.55%	$2,266,671	$0	$42,674	$20,619	$0	$0	$0	$0	$2,329,964	33.46%	$650,759	$0	$0	$0	$0	$650,759	$2,980,723
904			Natatorium	14,220	$6,557,933	32.66%	$2,141,777	$0	$42,674	$20,619	$0	$0	$0	$0	$2,205,070	33.62%	$650,759	$0	$0	$0	$0	$650,759	$2,855,829
905			Site	14,220	$405,466	30.80%	$124,894	$0	$0	$0	$0	$0	$0	$0	$124,894	30.80%	$0	$0	$0	$0	$0	$0	$124,894
906	9	ATH	856 P.C. COBB ATHLETIC COMPLEX	31,845	$19,797,478	34.39%	$6,808,846	$130,906	$0	$0	$0	$11,551	$387,020	$0	$7,338,323	37.07%	$2,768,647	$0	$7,543,215	$0	$8,080,481	$18,392,343	$25,730,666
907			Joe Louis Fieldhouse	31,545	$8,292,800	37.25%	$3,088,726	$130,906	$0	$0	$0	$0	$387,020	$0	$3,606,652	43.49%	$483,206	$0	$0	$0	$0	$483,206	$4,089,858
908			Robert Thomas Field Press Box	300	$77,267	7.90%	$6,107	$0	$0	$0	$0	$11,551	$0	$0	$17,658	22.84%	$8,042	$0	$1,915	$0	$2,052	$12,009	$29,667
909			Site	288,225	$11,427,381	32.50%	$3,714,013	$0	$0	$0	$0	$0	$0	$0	$3,714,013	32.50%	$2,277,398	$0	$7,541,300	$0	$8,078,429	$17,897,127	$21,611,140
910			**E Vacant Facilities**	**968,809**	**$293,382,858**	**42.87%**	**$125,778,824**	**$3,203,010**	**$10,113,246**	**$5,066,719**	**$931,922**	**$13,621,587**	**$6,708,537**	**$1,487,495**	**$166,911,340**	**56.89%**	**$8,342,353**	**$2,262,007**	**$8,537,289**	**$2,423,118**	**$9,145,357**	**$30,710,124**	**$197,621,464**
911	7	VAC	002 ADAMSON, W.H. Original Building	181,865	$59,054,307	21.70%	$12,814,897	$0	$267,045	$796,013	$58,321	$8,792,207	$0	$0	$22,728,483	38.49%	$339,127	$0	$99,761	$0	$106,867	$545,755	$23,274,238
912			Main	116,865	$33,945,890	33.34%	$11,316,707	$0	$0	$796,013	$0	$4,774,119	$0	$0	$16,886,839	49.75%	$239,271	$0	$0	$0	$0	$239,271	$17,126,110
913			9th Grade Center Addition 2005	33,200	$9,620,745	0.00%	$0	$0	$267,045	$0	$0	$1,646,398	$0	$0	$1,913,413	19.89%	$0	$0	$0	$0	$0	$0	$1,913,413
914			Gym Addition 1954	15,600	$4,539,952	29.62%	$1,344,749	$0	$0	$0	$58,321	$546,454	$0	$0	$1,949,524	42.94%	$99,856	$0	$99,761	$0	$106,867	$306,484	$2,256,008
915			Site	181,865	$6,251,026	2.19%	$136,854	$0	$0	$0	$0	$201,058	$0	$0	$337,912	5.41%	$0	$0	$0	$0	$0	$0	$337,912
916			Unit A Addition 1987	16,200	$4,696,694	0.35%	$16,587	$0	$0	$0	$0	$1,624,208	$0	$0	$1,640,795	34.94%	$0	$0	$0	$0	$0	$0	$1,640,795
917	5	VAC	011 AEP SOUTH / LACEY HS	17,420	$5,657,560	3.05%	$3,171,008	$0	$0	$154,910	$106,509	$0	$0	$200,580	$3,633,007	64.22%	$328,388	$0	$162,186	$0	$173,738	$664,312	$4,297,319
918			Main	17,420	$5,059,704	61.77%	$3,125,366	$0	$0	$154,910	$106,509	$0	$0	$200,580	$3,587,365	70.90%	$0	$0	$4,193	$0	$4,492	$8,685	$3,596,050
919			Site	17,420	$597,856	7.63%	$45,642	$0	$0	$0	$0	$0	$0	$0	$45,642	7.63%	$328,388	$0	$157,993	$0	$169,246	$655,627	$701,269
920	9	VAC	065 ANDERSON, PEARL C.,MS LEARNING CENTER	162,707	$50,521,368	59.60%	$30,113,180	$0	$5,865,942	$1,183,513	$0	$0	$0	$651,578	$37,814,213	74.85%	$219,378	$0	$1,861,824	$0	$1,994,433	$4,075,635	$41,889,848
921			Main	162,707	$44,372,840	58.99%	$26,176,204	$0	$3,803,925	$1,183,513	$0	$0	$0	$651,578	$31,815,220	71.70%	$219,378	$0	$1,861,824	$0	$1,994,433	$4,075,635	$35,890,855
922			Site	162,707	$6,148,528	64.03%	$3,936,976	$0	$2,062,017	$0	$0	$0	$0	$0	$5,998,993	97.57%	$0	$0	$0	$0	$0	$0	$5,998,993
923	8	VAC	106 ARLINGTON PARK COMMUNITY LEARNING CENTER	25,430	$7,267,322	58.47%	$4,249,202	$0	$0	$0	$650,378	$338,538	$1,491,032	$0	$6,729,150	92.59%	$0	$0	$281,805	$0	$294,873	$576,678	$7,274,023
924			Main	21,930	$5,511,198	72.20%	$3,982,562	$0	$0	$0	$650,378	$169,396	$1,491,032	$0	$6,293,368	114.19%	$0	$0	$0	$0	$0	$0	$6,293,368
925			Gym - 2005	3,500	$882,049	1.50%	$13,273	$0	$0	$0	$0	$169,142	$0	$0	$182,415	20.68%	$0	$0	$229,678	$0	$246,037	$475,715	$658,130
926			Site	25,430	$874,075	28.99%	$253,368	$0	$0	$0	$0	$0	$0	$0	$253,368	28.99%	$0	$0	$33,390	$0	$35,769	$69,159	$322,527
927	9	VAC	113 DADE, BILLY EARL LEARNING CENTER	65,618	$20,498,175	49.93%	$10,230,947	$7,727	$1,300,838	$473,160	$0	$0	$0	$751,915	$12,764,587	62.29%	$475,131	$0	$1,023,848	$0	$1,096,772	$2,595,751	$15,360,338
928			Main	65,618	$17,904,142	51.97%	$9,304,795	$7,727	$1,300,838	$473,160	$0	$0	$0	$751,915	$11,838,435	66.12%	$475,131	$0	$1,023,848	$0	$1,096,772	$2,595,751	$14,434,186
929			Site	65,618	$2,588,035	35.79%	$926,152	$0	$0	$0	$0	$0	$0	$0	$926,152	35.79%	$0	$0	$0	$0	$0	$0	$926,152
930	9	VAC	127 CITY PARK	58,034	$16,597,097	16.83%	$2,628,150	$1,526,151	$404,322	$0	$0	$0	$0	$231,308	$84,001	$4,873,932	29.37%	$0	$322,444	$2,077,729	$345,410	$2,225,715	$4,971,298	$9,845,230
931			Main	58,034	$14,599,362	16.68%	$2,435,283	$1,526,151	$404,322	$0	$0	$0	$0	$231,308	$84,001	$4,681,065	32.07%	$0	$322,444	$658,145	$345,410	$705,021	$2,031,020	$6,712,085
932			Site	58,034	$1,998,734	9.65%	$192,867	$0	$0	$0	$0	$0	$0	$0	$192,867	9.65%	$0	$0	$1,419,584	$0	$1,520,694	$2,940,278	$3,133,145
933	9	VAC	146 FRAZIER, JULIA C.	34,654	$9,923,811	41.11%	$4,079,692	$0	$1,360,616	$237,499	$0	$0	$0	$0	$5,677,807	57.21%	$100,370	$0	$1,109,483	$0	$1,188,506	$2,398,359	$8,076,166
934			Main	34,654	$8,732,094	43.02%	$3,756,704	$0	$1,360,616	$237,499	$0	$0	$0	$0	$5,354,819	61.32%	$100,370	$0	$336,667	$0	$374,891	$1,211,928	$6,566,747
935			Site	34,654	$1,191,718	27.10%	$322,988	$0	$0	$0	$0	$0	$0	$0	$322,988	27.10%	$0	$0	$772,816	$0	$813,615	$1,586,431	$1,909,419
936	5	VAC	150 HARLLEE, N. W.	45,447	$13,244,118	34.48%	$4,567,209	$0	$1,690	$196,436	$15,165	$1,603,782	$0	$0	$6,384,282	48.20%	$15,771	$1,939,563	$30,779	$2,077,709	$32,971	$4,096,793	$10,481,075
937			Main 1928	26,247	$6,609,631	36.53%	$2,414,516	$0	$0	$196,436	$0	$578,083	$0	$0	$3,189,035	48.25%	$0	$1,017,428	$0	$1,089,895	$0	$2,107,323	$5,296,358
938			Add 1952 Gym	4,000	$1,254,951	35.22%	$441,959	$0	$0	$0	$15,165	$131,865	$0	$0	$588,989	46.93%	$15,771	$0	$99,065	$30,779	$106,121	$32,971	$284,707	$873,696
939			Add 1963 Building B	7,200	$1,812,638	33.13%	$600,560	$0	$877	$0	$0	$213,545	$0	$0	$814,982	44.96%	$0	$276,865	$0	$296,585	$0	$573,450	$1,388,432	
940			Add 1987 Cafetorium	8,000	$2,004,803	9.47%	$189,917	$0	$812	$0	$0	$680,289	$0	$0	$871,018	43.45%	$0	$546,205	$0	$585,108	$0	$1,131,313	$2,002,331	
941			Site	45,447	$1,562,095	58.91%	$920,257	$0	$0	$0	$0	$0	$0	$0	$920,257	58.91%	$0	$0	$0	$0	$0	$0	$920,257	
942	9	VAC	214 THOMPSON, H.S., LEARNING CENTER	94,227	$26,996,631	59.24%	$15,991,881	$0	$0	$665,588	$0	$0	$0	$0	$16,657,469	61.70%	$4,848,930	$0	$719,803	$0	$771,157	$6,339,970	$22,997,419	
943			Main	94,227	$23,735,140	56.39%	$13,384,780	$0	$0	$665,588	$0	$0	$0	$0	$14,050,368	59.20%	$4,848,930	$0	$105,862	$0	$113,391	$5,068,173	$19,118,541	
944			Site	94,227	$3,261,491	79.94%	$2,607,081	$0	$0	$0	$0	$0	$0	$0	$2,607,081	79.94%	$0	$0	$614,032	$0	$657,766	$1,271,798	$3,878,879	
945	9	VAC	227 WHEATLEY, PHILLIS	28,799	$8,248,117	45.97%	$3,791,580	$0	$0	$857,297	$0	$653,098	$0	$0	$5,301,975	64.28%	$0	$0	$278,843	$0	$298,703	$577,546	$5,879,521	
946			Main	28,799	$7,257,747	46.35%	$3,363,886	$0	$0	$857,297	$0	$162,140	$0	$0	$4,383,323	60.40%	$0	$0	$278,843	$0	$298,703	$577,546	$4,960,869	
947			Site	28,799	$990,370	43.19%	$427,694	$0	$0	$0	$0	$490,958	$0	$0	$918,652	92.76%	$0	$0	$0	$0	$0	$0	$918,652	
948	6	VAC	765 RISK MANAGEMENT (Former)	9,182	$3,540,323	43.44%	$1,537,843	$0	$0	$0	$0	$407,150	$0	$0	$1,944,993	54.94%	$0	$0	$450,229	$0	$482,297	$932,526	$2,877,519	
949			Main	9,182	$3,178,177	40.92%	$1,300,552	$0	$0	$0	$0	$407,150	$0	$0	$1,707,702	53.73%	$0	$0	$356,842	$0	$382,258	$739,100	$2,446,802	
950			Site	9,182	$362,147	65.52%	$237,291	$0	$0	$0	$0	$0	$0	$0	$237,291	65.52%	$0	$0	$93,387	$0	$100,039	$193,426	$430,717	
951	6	VAC	HULCY, D.A.	167,976	$51,616,897	39.52%	$20,400,977	$1,279,054	$910,980	$0	$0	$1,811,634	$4,686,550	$0	$29,089,195	56.36%	$285,199	$0	$0	$0	$0	$285,199	$29,374,394	
952			Main	167,976	$45,815,572	42.84%	$19,626,311	$1,279,054	$910,980	$0	$0	$1,607,710	$4,686,550	$0	$28,110,605	61.36%	$285,199	$0	$0	$0	$0	$285,199	$28,395,804	
953			Site	167,976	$5,801,325	13.35%	$774,666	$0	$0	$0	$0	$203,924	$0	$0	$978,590	16.87%	$0	$0	$0	$0	$0	$0	$978,590	
954	9	VAC	OTTO M. FRIDIA, JR Alternative	31,008	$8,881,850	64.85%	$5,759,874	$0	$0	$211,859	$0	$0	$0	$0	$5,971,733	67.24%	$1,155,916	$0	$0	$0	$0	$1,155,916	$7,127,649	
955			Main	31,008	$7,813,911	68.05%	$5,317,404	$0	$0	$211,859	$0	$0	$0	$0	$5,529,263	70.76%	$1,155,916	$0	$0	$0	$0	$1,155,916	$6,685,179	
956			Site	31,008	$1,067,939	41.43%	$442,470	$0	$0	$0	$0	$0	$0	$0	$442,470	41.43%	$0	$0	$0	$0	$0	$0	$442,470	
957	9	VAC	SC4 FANNIE C. HARRIS	25,002	$7,199,265	52.44%	$3,759,627	$390,078	$0	$180,285	$0	$0	$99,068	$0	$4,429,058	61.78%	$0	$0	$433,334	$0	$464,198	$897,532	$5,326,590	
958			Main	25,002	$6,309,901	50.65%	$3,195,719	$390,078	$0	$180,285	$0	$0	$99,068	$0	$3,865,150	61.26%	$0	$0	$433,334	$0	$464,198	$897,532	$4,762,682	

Current Period (2013-2020) and Forecast Period (2021-2025) Renewal Needs

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
959			Site	25,002	$859,364	65.62%	$563,908	$0	$0	$0	$0	$0	$0	$0	$563,908	65.62%	$0	$0	$0	$0	$0	$0	$563,908
960	4	VAC	SEAGOVILLE ALTERNATIVE	14,528	$4,172,015	64.30%	$2,682,776	$0	$1,813	$110,158	$101,549	$15,179	$0	$0	$2,911,475	69.79%	$574,143	$0	$26,320	$0	$28,195	$628,658	$3,540,133
961			Main	13,480	$3,407,138	62.23%	$2,120,289	$0	$1,643	$101,169	$93,271	$15,179	$0	$0	$2,331,551	68.43%	$515,634	$0	$26,320	$0	$28,195	$570,149	$2,901,700
962			Add 1970 Classroom	1,048	$264,020	65.49%	$172,897	$0	$170	$8,989	$8,277	$0	$0	$0	$190,333	72.09%	$58,509	$0	$0	$0	$0	$58,509	$248,842
963			Site	14,528	$500,856	77.78%	$389,591	$0	$0	$0	$0	$0	$0	$0	$389,591	77.78%	$0	$0	$0	$0	$0	$0	$389,591
964			**F Administrative and Other Facilities**	**1,693,586**	**$622,440,652**	**35.61%**	**$221,631,546**	**$2,212,772**	**$13,362,570**	**$11,344,886**	**$4,317,616**	**$26,689,338**	**$7,275,080**	**$14,349,963**	**$301,183,771**	**48.39%**	**$34,240,056**	**$5,273,290**	**$51,860,697**	**$5,648,880**	**$55,554,475**	**$152,577,398**	**$453,761,169**
965	8	ADMIN	111 BONHAM, JAMES B.	36,184	$13,694,363	23.73%	$3,249,634	$0	$0	$0	$278,181	$1,770,121	$0	$0	$5,297,936	38.69%	$0	$0	$28,141	$0	$30,146	$58,287	$5,356,223
966			Main	32,754	$11,272,674	18.00%	$2,028,630	$0	$0	$0	$278,181	$1,589,806	$0	$0	$3,896,617	34.57%	$0	$0	$0	$0	$0	$0	$3,896,617
967			Gym	3,430	$1,180,475	15.70%	$185,370	$0	$0	$0	$0	$180,316	$0	$0	$365,686	30.98%	$0	$0	$28,141	$0	$30,146	$58,287	$423,973
968			Site	36,184	$1,241,214	83.44%	$1,035,634	$0	$0	$0	$0	$0	$0	$0	$1,035,634	83.44%	$0	$0	$0	$0	$0	$0	$1,035,634
969	8	ADMIN	143 FANNIN, JAMES W.	62,763	$19,934,563	40.39%	$8,052,296	$0	$0	$501,679	$0	$967,839	$495,745	$0	$10,017,559	50.25%	$0	$0	$1,754,104	$0	$1,879,040	$3,633,144	$13,650,703
970			Main	33,267	$9,414,701	55.79%	$5,252,792	$0	$0	$259,020	$0	$500,342	$256,218	$0	$6,268,372	66.58%	$0	$0	$1,043,711	$0	$1,118,049	$2,161,760	$8,430,132
971			1990 Addition	29,496	$8,364,749	19.70%	$1,647,622	$0	$0	$242,659	$0	$467,497	$239,528	$0	$2,597,306	31.05%	$0	$0	$710,393	$0	$760,990	$1,471,383	$4,068,689
972			Site	62,763	$2,155,113	53.45%	$1,151,882	$0	$0	$0	$0	$0	$0	$0	$1,151,882	53.45%	$0	$0	$0	$0	$0	$0	$1,151,882
973	8	ADMIN	151 DR. MARVIN H. BERKELEY HUMAN RESOURCES	15,885	$5,997,898	25.59%	$1,535,000	$0	$0	$0	$0	$0	$0	$3,826	$1,538,826	25.66%	$414,555	$1,314,197	$0	$1,407,801	$0	$3,136,553	$4,675,379
974			Main	15,885	$5,451,428	28.16%	$1,535,000	$0	$0	$0	$0	$0	$0	$3,826	$1,538,826	28.23%	$414,555	$1,295,389	$0	$1,387,653	$0	$3,097,597	$4,636,423
975			Site	15,885	$546,270	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$0	$18,809	$0	$20,148	$0	$38,957	$38,957
976	5	ADMIN	737 KIEST WAREHOUSE	97,000	$36,573,739	55.94%	$20,458,346	$0	$0	$3,621,546	$0	$0	$0	$0	$24,079,892	65.84%	$546,039	$0	$297,182	$0	$318,349	$1,161,570	$25,241,462
977			Main	97,000	$33,217,939	55.26%	$18,355,913	$0	$0	$3,621,546	$0	$0	$0	$0	$21,977,459	66.16%	$0	$0	$0	$0	$0	$0	$21,977,459
978			Site	97,000	$3,355,801	62.65%	$2,102,433	$0	$0	$0	$0	$0	$0	$0	$2,102,433	62.65%	$546,039	$0	$297,182	$0	$318,349	$1,161,570	$3,264,003
979	9	ADMIN	860 WILLIAM H. COTTON SERVICE CENTER I/MAINTENANCE BARN SE	354,000	$13,793,647	38.90%	$52,048,765	$379,861	$0	$212,960	$513,688	$4,052,085	$1,429,329	$0	$58,636,688	43.83%	$643,331	$0	$27,597,425	$0	$29,563,051	$57,803,807	$116,440,495
980			Building A	107,099	$36,913,109	20.07%	$7,407,481	$0	$0	$0	$513,688	$1,914,963	$983,524	$0	$10,819,656	29.31%	$184,042	$0	$721,847	$0	$773,260	$1,679,149	$12,498,805
981			Building A-W	225,676	$77,855,451	47.37%	$36,882,699	$0	$0	$0	$0	$1,790,965	$0	$0	$38,673,664	49.67%	$433,136	$0	$19,835,265	$0	$21,248,031	$41,516,432	$80,190,096
982			Building G	14,373	$4,944,905	51.46%	$2,544,624	$379,861	$0	$212,960	$0	$0	$445,805	$0	$3,583,250	72.46%	$26,153	$0	$3,454	$0	$3,700	$33,307	$3,616,557
983			Building H	6,942	$1,787,936	34.59%	$618,393	$0	$0	$0	$346,197	$0	$0	$0	$964,590	53.95%	$0	$0	$402,229	$0	$430,878	$833,107	$1,797,697
984			Site	356,910	$12,292,246	37.39%	$4,595,567	$0	$0	$0	$0	$0	$0	$0	$4,595,567	37.39%	$0	$0	$6,634,631	$0	$7,107,182	$13,741,813	$18,337,380
985	1	ADMIN	862 GROUNDS NW	10,000	$2,795,183	59.72%	$1,669,268	$0	$0	$37,147	$0	$0	$0	$0	$1,706,415	61.05%	$388,592	$0	$0	$0	$388,592	$388,592	$2,095,007
986			Main	10,000	$2,450,948	62.28%	$1,526,471	$0	$0	$37,147	$0	$0	$0	$0	$1,563,618	63.80%	$388,592	$0	$0	$0	$388,592	$388,592	$1,952,210
987			Site	10,000	$344,235	41.48%	$142,796	$0	$0	$0	$0	$0	$0	$0	$142,796	41.48%	$0	$0	$0	$0	$0	$0	$142,796
988	8	ADMIN	933 PURCHASING DEPARTMENT	5,730	$1,482,725	20.20%	$299,574	$0	$0	$112,077	$0	$397,832	$0	$0	$809,483	54.59%	$271,509	$0	$0	$0	$271,509	$271,509	$1,080,992
989			Main	5,730	$1,285,676	23.30%	$299,574	$0	$0	$112,077	$0	$280,054	$0	$0	$691,705	53.80%	$271,509	$0	$0	$0	$271,509	$271,509	$963,214
990			Site	5,730	$197,049	0.00%	$0	$0	$0	$0	$0	$117,779	$0	$0	$117,779	59.77%	$0	$0	$0	$0	$0	$0	$117,779
991	9	ADMIN	950 DR. H.B. BELL SCHOOL SUPPORT SERVICE CENTER	125,603	$47,382,847	43.45%	$20,585,801	$0	$0	$0	$0	$7,633,889	$0	$713,871	$28,933,561	61.06%	$313,075	$0	$744,529	$0	$797,558	$1,855,162	$30,788,723
992			Main	125,603	$43,063,482	40.05%	$17,246,574	$0	$0	$0	$0	$6,737,480	$0	$713,871	$24,697,925	57.35%	$313,075	$0	$744,529	$0	$797,558	$1,855,162	$26,553,087
993			Site	125,603	$4,319,366	77.31%	$3,339,227	$0	$0	$0	$0	$896,409	$0	$0	$4,235,636	98.06%	$0	$0	$0	$0	$0	$0	$4,235,636
994	9	ADMIN	970 WILLIAM MCDUFF SAFETY AND SECURITY BUILDING	5,203	$1,962,526	10.17%	$199,597	$51,375	$0	$0	$0	$680,278	$406,902	$0	$1,338,152	68.19%	$0	$0	$0	$0	$0	$0	$1,338,152
995			Main	5,203	$1,783,779	9.27%	$165,282	$51,375	$0	$0	$0	$622,757	$406,902	$0	$1,246,316	69.87%	$0	$0	$0	$0	$0	$0	$1,246,316
996			Site	5,203	$178,747	19.20%	$34,315	$0	$0	$0	$0	$57,521	$0	$0	$91,836	51.38%	$0	$0	$0	$0	$0	$0	$91,836
997	5	ADMIN	973 MAINTENANCE BARN NW	4,874	$1,362,120	53.07%	$722,826	$0	$0	$0	$0	$0	$0	$0	$722,826	53.07%	$54,791	$0	$276,550	$0	$296,247	$627,588	$1,350,414
998			Main	4,874	$1,194,676	49.52%	$591,551	$0	$0	$0	$0	$0	$0	$0	$591,551	49.52%	$54,791	$0	$276,550	$0	$296,247	$627,588	$1,219,139
999			Site	4,874	$167,444	78.40%	$131,275	$0	$0	$0	$0	$0	$0	$0	$131,275	78.40%	$0	$0	$0	$0	$0	$0	$131,275
1000	2	ADMIN	975 STEPHEN J. HAY BUILDING (Construction Services)	22,000	$6,737,712	7.03%	$473,872	$0	$0	$0	$1,948,975	$0	$0	$0	$2,422,847	35.96%	$0	$0	$0	$0	$0	$0	$2,422,847
1001			Main	22,000	$5,980,395	7.09%	$423,814	$0	$0	$0	$1,869,426	$0	$0	$0	$2,293,240	38.35%	$0	$0	$0	$0	$0	$0	$2,293,240
1002			Site	22,000	$757,317	6.61%	$50,058	$0	$0	$0	$79,549	$0	$0	$0	$129,607	17.11%	$0	$0	$0	$0	$0	$0	$129,607
1003	8	ADMIN	977 ADMINISTRATION	140,548	$52,982,046	30.73%	$16,280,863	$1,781,536	$0	$1,286,049	$885,338	$4,350,965	$0	$226,781	$24,811,532	46.83%	$1,296,207	$0	$4,139,320	$0	$4,434,143	$9,869,670	$34,681,202
1004			Main	140,548	$48,148,737	31.97%	$15,393,181	$1,781,536	$0	$1,286,049	$885,338	$4,350,965	$0	$226,781	$23,923,850	49.68%	$1,296,207	$0	$4,139,320	$0	$4,434,143	$9,869,670	$33,793,520
1005			Site	140,548	$4,833,310	18.37%	$887,682	$0	$0	$0	$0	$0	$0	$0	$887,682	18.37%	$0	$0	$0	$0	$0	$0	$887,682
1006	5	ADMIN	981 GROUNDS/MAINTENANCE BARN SW (Part of South Oak Cliff HS)	7,325	$2,131,207	36.29%	$773,470	$0	$0	$37,337	$0	$5,158	$61,307	$0	$877,272	41.16%	$0	$0	$620,664	$0	$664,870	$1,285,534	$2,162,806
1007			Maintenance	3,300	$848,734	35.57%	$301,895	$0	$0	$0	$0	$0	$27,029	$0	$328,924	38.75%	$0	$0	$265,662	$0	$284,584	$550,246	$879,170
1008			Grounds	4,025	$1,029,311	35.93%	$369,843	$0	$0	$37,337	$0	$5,158	$34,278	$0	$446,616	43.39%	$0	$0	$295,655	$0	$316,713	$612,368	$1,058,984
1009			Site	7,325	$253,162	40.18%	$101,732	$0	$0	$0	$0	$0	$0	$0	$101,732	40.18%	$0	$0	$59,346	$0	$63,573	$122,919	$224,651
1010	3	ADMIN	984 ARCADIA PARK	34,572	$10,996,990	77.04%	$8,472,079	$0	$0	$253,111	$0	$0	$0	$0	$8,725,190	79.34%	$2,063,347	$0	$6,654	$0	$7,128	$2,077,129	$10,802,319
1011			Main	31,150	$8,736,248	74.15%	$6,477,838	$0	$0	$240,576	$0	$0	$0	$0	$6,718,414	76.90%	$1,919,352	$0	$6,654	$0	$7,128	$1,933,134	$8,651,548
1012			Gym	3,422	$1,071,844	80.92%	$867,380	$0	$0	$12,535	$0	$0	$0	$0	$879,915	82.09%	$143,995	$0	$0	$0	$0	$143,995	$1,023,910
1013			Site	34,572	$1,188,898	94.78%	$1,126,860	$0	$0	$0	$0	$0	$0	$0	$1,126,860	94.78%	$0	$0	$0	$0	$0	$0	$1,126,860
1014	5	ADMIN	A06 PORTABLES DEMOLITION/STORAGE (Former Edison Pool Site)	10,645	$2,932,424	84.37%	$2,474,089	$0	$0	$92,936	$0	$0	$0	$0	$2,567,025	87.54%	$504,401	$0	$0	$0	$0	$504,401	$3,071,426
1015			Main	10,645	$2,566,353	83.40%	$2,140,331	$0	$0	$92,936	$0	$0	$0	$0	$2,233,267	87.02%	$504,401	$0	$0	$0	$0	$504,401	$2,737,668
1016			Site	10,645	$366,071	91.17%	$333,758	$0	$0	$0	$0	$0	$0	$0	$333,758	91.17%	$0	$0	$0	$0	$0	$0	$333,758
1017	9	ADMIN	FOREST E. BALLEW SERVICE CENTER 1	482,521	$184,112,241	27.34%	$50,334,623	$0	$5,966,867	$4,894,636	$148,898	$5,878,890	$0	$6,798,922	$74,022,836	40.21%	$20,705,618	$0	$13,570,128	$0	$14,536,661	$48,812,407	$122,835,243
1018			861 SERVICE CENTER	250,976	$101,249,900	42.02%	$42,549,090	$0	$3,923,306	$2,841,279	$0	$5,812,135	$0	$6,592,169	$61,717,979	60.96%	$0	$0	$9,299,733	$0	$9,962,106	$19,261,839	$80,979,818
1019			3-STORY WAREHOUSE	28,965	$9,972,134	84.43%	$8,826,523	$0	$0	$203,000	$0	$0	$0	$0	$9,029,523	61.37%	$0	$0	$2,212,688	$0	$2,370,287	$4,582,975	$13,702,498
1020			5-STORY WAREHOUSE	152,350	$52,493,339	31.42%	$16,495,435	$0	$3,923,306	$2,548,280	$0	$4,387,515	$0	$5,760,363	$33,114,899	63.08%	$0	$0	$1,112,388	$0	$1,191,618	$2,304,006	$35,418,905
1021			969 CUSTODIAL SERVICES	11,280	$4,053,153	16.47%	$667,671	$0	$0	$0	$0	$140,997	$0	$831,806	$1,640,474	40.47%	$0	$0	$690,460	$0	$739,638	$1,430,098	$3,070,572
1022			GARAGE/RECEIVING/WAREHOUSE	58,381	$20,088,488	46.21%	$9,282,286	$0	$0	$0	$0	$1,283,623	$0	$0	$10,565,909	52.60%	$0	$0	$3,811,353	$0	$4,082,817	$7,894,170	$18,460,079
1023			Site	426,868	$14,642,786	70.19%	$10,277,176	$0	$0	$0	$0	$0	$0	$0	$10,277,176	70.19%	$0	$0	$1,472,943	$0	$1,577,747	$3,050,690	$13,327,866
1024	7	ADMIN	980 HEAVY EQUIPMENT /ROTC (Bldg. D)	34,522	$10,702,570	55.33%	$5,922,147	$0	$0	$298,524	$148,898	$0	$0	$3,163	$6,372,732	59.54%	$681,381	$0	$227,405	$0	$243,602	$1,152,388	$7,525,120
1025			Main	21,390	$4,982,712	77.02%	$3,837,595	$0	$0	$298,524	$0	$0	$0	$0	$4,136,109	83.01%	$681,381	$0	$0	$0	$0	$681,381	$4,817,490
1026			ROTC	13,132	$4,498,290	30.65%	$1,378,841	$0	$0	$0	$148,898	$0	$0	$3,163	$1,530,902	34.03%	$0	$0	$227,405	$0	$243,602	$471,007	$2,001,909
1027			Site	35,522	$1,221,567	57.77%	$705,721	$0	$0	$0	$0	$0	$0	$0	$705,721	57.77%	$0	$0	$0	$0	$0	$0	$705,721
1028	9	ADMIN	984 MARIA LUNA FOOD SERVICE FACILITY	156,000	$58,930,449	0.00%	$0	$0	$0	$1,754,833	$0	$0	$0	$0	$1,754,833	2.98%	$20,024,237	$0	$0	$0	$0	$20,024,237	$21,779,070
1029			Main	156,000	$53,557,693	0.00%	$0	$0	$0	$1,754,833	$0	$0	$0	$0	$1,754,833	3.28%	$19,842,585	$0	$0	$0	$0	$19,842,585	$21,597,418
1030			Site	156,000	$5,372,756	0.00%	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	$181,653	$0	$0	$0	$0	$181,653	$181,653
1031	9	ADMIN	995 SHOOK BUILDING (Bldg. E)	41,023	$13,229,322	14.09%	$1,863,385	$0	$2,043,561	$0	$0	$66,755	$0	$203,691	$4,177,292	31.58%	$0	$0	$4,042,991	$0	$4,330,953	$8,373,944	$12,551,236
1032			Main	34,933	$12,029,214	14.31%	$1,721,877	$0	$2,043,561	$0	$0	$66,755	$0	$203,691	$4,035,784	33.55%	$0	$0	$3,231,042	$0	$3,461,172	$6,692,214	$10,727,998
1033			Site	34,933	$1,200,108	11.79%	$141,508	$0	$0	$0	$0	$0	$0	$0	$141,508	11.79%	$0	$0	$811,949	$0	$869,780	$1,681,729	$1,823,237
1034	9	ADMIN	GROUNDS SE	6,636	$1,860,363	76.41%	$1,421,496	$0	$0	$0	$0	$73,102	$0	$0	$1,494,598	80.34%	$318,905	$0	$0	$0	$0	$318,905	$1,813,503
1035			Main	6,636	$1,632,844	74.37%	$1,214,373	$0	$0	$0	$0	$73,102	$0	$0	$1,287,475	78.85%	$318,905	$0	$0	$0	$0	$318,905	$1,606,380
1036			Site	6,636	$227,519	91.04%	$207,124	$0	$0	$0	$0	$0	$0	$0	$207,124	91.04%	$0	$0	$0	$0	$0	$0	$207,124
1037	3	ADMIN	GROUNDS/MAINTENANCE BARN NE (Part of Reinhart ES Campus)	9,832	$2,623,516	21.59%	$618,781	$0	$7,494	$81,917	$168,948	$445,687	$0	$0	$1,322,827	50.42%	$326,184	$0	$0	$0	$0	$326,184	$1,649,011
1038			Bldg A/B	5,456	$1,267,854	31.09%	$394,205	$0	$0	$58,855	$137,711	$396,503	$0	$0	$987,274	77.87%	$234,319	$0	$0	$0	$0	$234,319	$1,221,593
1039			Bldg C	1,736	$404,394	0.00%	$0	$0	$0	$23,062	$0	$0	$0	$0	$23,062	5.70%	$91,865	$0	$0	$0	$0	$91,865	$114,927
1040			Bldg D	2,640	$612,251	30.21%	$184,947	$0	$7,494	$0	$31,237	$20,773	$0	$0	$244,451	39.93%	$0	$0	$0	$0	$0	$0	$244,451
1041			Site	9,832	$339,016	11.69%	$39,628	$0	$0	$0	$0	$28,412	$0	$0	$68,040	20.07%	$0	$0	$0	$0	$0	$0	$68,040
1042	8	ADMIN	HASKELL BUILDING	25,637	$9,683,288	3.99%	$386,236	$0	$0	$0	$0	$0	$2,043,912	$0	$2,430,148	25.10%	$0	$701,068	$970,535	$751,002	$1,039,661	$3,462,266	$5,892,414
1043			Main	25,637	$8,802,099	4.22%	$371,120	$0	$0	$0	$0	$0	$2,043,912	$0	$2,415,032	27.44%	$0	$0	$795,990	$0	$852,685	$1,648,675	$4,063,707
1044			Site	25,637	$881,190	1.72%	$15,115	$0	$0	$0	$0	$0	$0	$0	$15,115	1.72%	$0	$701,068	$174,544	$751,002	$186,976	$1,813,590	$1,828,705
1045	9	ADMIN	PEGASUS COMPLEX	131,170	$49,812,527	35.91%	$17,887,864	$0	$6,351,478	$0	$0	$433,490	$0	$6,606,562	$31,279,394	62.79%	$6,189,181	$0	$1,855,466	$0	$1,987,621	$10,032,268	$41,311,662
1046			Main	131,170	$45,290,412	39.39%	$17,842,143	$0	$6,351,478	$0	$0	$433,490	$0	$621,020	$25,248,131	55.75%	$6,189,181	$0	$1,855,466	$0	$1,987,621	$10,032,268	$35,280,399
1047			Site	131,170	$4,522,115	1.01%	$45,721	$0	$0	$0	$0	$0	$0	$5,985,542	$6,031,263	133.37%	$0	$0	$0	$0	$0	$0	$6,031,263
1048	9	ADMIN	SC1 FLEET MAINTENANCE/ENVIRONMENTAL SERVICES	49,178	$18,546,981	46.64%	$8,651,071	$0	$864,955	$0	$0	$0	$0	$0	$9,516,026	51.31%	$3,258,024	$0	$3,490,077	$0	$3,490,077	$0	$18,264,127
1049			Main	49,178	$16,853,254	50.18%	$8,457,793	$0	$0	$0	$0	$0	$0	$0	$8,457,793	50.18%	$0	$3,258,024	$0	$3,490,077	$0	$6,748,101	$15,205,894
1050			Site	49,178	$1,693,727	11.41%	$193,278	$0	$864,955	$0	$0	$0	$0	$0	$1,058,233	62.48%	$0	$0	$0	$0	$0	$0	$1,058,233
1051	4	ADMIN	SEAGOVILLE ENVIRONMENTAL CENTER	23,760	$6,805,719	4.60%	$313,026	$0	$0	$0	$0	$2,837,865	$0	$0	$3,150,911	46.30%	$204,321	$0	$0	$0	$0	$204,321	$3,355,232
1052			Main	23,760	$5,987,407	5.23%	$313,026	$0	$0	$0	$0	$2,331,403	$0	$0	$2,644,429	44.17%	$204,321	$0	$0	$0	$0	$204,321	$2,848,750
1053			Site	23,760	$818,312	0.00%	$0	$0	$0	$0	$0	$506,481	$0	$0	$506,481	61.89%	$0	$0	$0	$0	$0	$0	$506,481
1054	4	ADMIN	TITCHE ANNEX	32,520	$8,236,226	57.34%	$4,722,972	$0	$171,775	$213,491	$373,589	$0	$0	$0	$5,481,827	66.56%	$0	$0	$0	$0	$0	$0	$5,481,827
1055			Main	21,000	$3,523,611	53.90%	$1,899,201	$0	$0	$106,080	$152,685	$0	$0	$0	$2,159,966	61.30%	$0	$0	$0	$0	$0	$0	$2,159,966
1056			GYM 1982	11,520	$3,598,996	58.59%	$2,108,649	$0	$171,775	$105,411	$0	$0	$0	$0	$2,385,835	66.29%	$0	$0	$0	$0	$0	$0	$2,385,835
1057			Site	32,520	$1,113,618	64.22%	$715,122	$0	$0	$0	$220,904	$0	$0	$0	$936,026	84.05%	$0	$0	$0	$0	$0	$0	$936,026

Poor > 30%

Fair >15%<30%

Good < 15%

Facility Asset Classes Ranked by FCI

Facility Asset Classes Ranked by FCI

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
2	**0**	A ES	**A Elementary Schools**	**10,740,462**	**$3,049,868,312**	18.24%	**$556,148,292**	**$52,583,199**	**$23,891,549**	**$52,904,337**	**$81,064,201**	**$137,158,137**	**$167,145,761**	**$91,478,779**	**$1,162,374,255**	38.11%	**$84,463,958**	**$19,728,197**	**$99,443,963**	**$21,133,338**	**$106,526,860**	**$331,296,316**	**$1,493,670,571**
160	4	A ES	156 HAWTHORNE ES	43,375	$12,393,238	60.67%	$7,518,478	$0	$0	$305,862	$158,283	$0	$0	$0	$7,982,623	64.41%	$81,087	$0	$0	$0	$0	$81,087	$8,063,710
437	9	A ES	232 ROWE ES	66,174	$18,378,286	51.22%	$9,412,955	$0	$0	$0	$0	$73,559	$0	$0	$9,486,514	51.62%	$893,837	$0	$1,278,700	$0	$1,369,775	$3,542,312	$13,028,826
271	5	A ES	185 MILLER ES	59,242	$16,570,534	51.07%	$8,462,457	$0	$0	$572,085	$177,422	$74,974	$1,202,209	$0	$10,489,147	63.30%	$2,719	$0	$388,445	$0	$416,112	$807,276	$11,296,423
160	9	A ES	161 IRELAND ES	56,007	$16,016,187	50.68%	$8,116,500	$0	$489,284	$410,485	$0	$0	$0	$176,065	$9,192,334	57.39%	$592,071	$0	$0	$0	$0	$592,071	$8,794,405
367	9	A ES	207 SAN JACINTO ES	72,395	$20,120,613	49.82%	$10,024,574	$1,158,027	$0	$391,861	$202,788	$373,820	$0	$0	$12,151,070	60.39%	$834,575	$0	$103,251	$0	$110,606	$1,048,432	$13,199,502
163	7	A ES	157 HOGG ES	45,266	$12,639,817	47.43%	$5,994,808	$0	$0	$279,043	$0	$800,738	$0	$8,990	$7,083,579	56.04%	$80,133	$1,073,647	$1,589,230	$1,150,118	$1,702,423	$5,595,551	$12,679,130
216	2	A ES	171 LAKEWOOD ES	62,730	$17,395,119	46.90%	$8,158,143	$0	$0	$0	$1,399,811	$0	$763,290	$0	$10,321,244	59.33%	$82,904	$0	$0	$0	$0	$82,904	$10,404,148
247	4	A ES	180 MACON ES	40,396	$11,587,762	44.50%	$5,156,793	$0	$0	$320,354	$541,961	$0	$0	$0	$6,019,108	51.94%	$357,385	$0	$259,961	$0	$278,477	$895,823	$6,914,931
191	7	A ES	164 JONES ES	73,068	$20,928,764	43.54%	$9,112,165	$0	$0	$503,282	$0	$35,479	$571,938	$172,106	$10,394,970	49.67%	$2,834,957	$0	$753,460	$0	$807,125	$4,395,542	$14,790,512
317	2	A ES	195 PRESTON HOLLOW ES	71,323	$20,458,511	42.68%	$8,731,486	$0	$0	$434,027	$0	$1,789,137	$0	$0	$10,954,650	53.55%	$1,980,899	$0	$0	$0	$0	$1,980,899	$12,935,549
113	8	A ES	140 EARHART, AMELIA ES LEARNING CENTER	41,784	$11,963,819	42.19%	$5,047,333	$263,592	$0	$0	$5,446	$0	$1,161,837	$310,940	$6,789,148	56.75%	$68,739	$309,372	$0	$331,407	$0	$709,518	$7,498,666
27	4	A ES	110 BLANTON ES	81,394	$23,275,489	41.97%	$9,767,776	$87,050	$0	$2,455,908	$213,797	$0	$0	$0	$12,524,531	53.81%	$0	$0	$0	$0	$0	$0	$12,524,531
109	9	A ES	139 DUNBAR ES LEARNING CENTER	78,131	$23,224,690	41.92%	$9,736,317	$2,463,876	$0	$127,858	$0	$0	$0	$0	$12,328,051	53.08%	$2,495,279	$0	$0	$0	$0	$2,495,279	$14,823,330
3	4	A ES	101 ADAMS, JOHN Q. ES	60,277	$17,267,132	41.31%	$7,133,156	$0	$1,157,464	$0	$1,770,170	$1,212,835	$0	$0	$11,273,625	65.29%	$10,517	$0	$1,496,213	$0	$1,602,781	$3,109,511	$14,383,136
224	7	A ES	173 LANIER, SIDNEY ES, EXPRESSIVE ARTS VANGUARD	80,231	$22,980,023	40.70%	$9,353,307	$2,020,449	$0	$565,010	$0	$982,169	$547,447	$0	$13,468,382	58.61%	$2,994,720	$0	$0	$0	$0	$2,994,720	$16,463,102
64	6	A ES	121 CARPENTER ES	45,618	$13,062,438	39.31%	$5,134,717	$292,748	$0	$0	$1,025,340	$0	$0	$0	$6,452,805	49.40%	$83,148	$0	$0	$0	$0	$83,148	$6,535,953
394	4	A ES	216 TITCHE ES	66,542	$18,988,769	39.30%	$7,462,396	$0	$0	$494,837	$0	$2,628,904	$0	$0	$10,586,137	55.75%	$94,043	$0	$0	$0	$0	$94,043	$10,680,180
176	8	A ES	160 HOUSTON, SAM ES	42,634	$12,218,038	38.99%	$4,764,174	$0	$0	$265,957	$967,141	$0	$0	$0	$5,997,272	49.09%	$64,544	$847,572	$20,385	$907,940	$21,837	$1,862,278	$7,859,550
382	7	A ES	211 STEVENS PARK ES	67,917	$19,464,488	38.71%	$7,534,437	$0	$0	$0	$1,258,191	$528,086	$0	$0	$9,320,714	47.89%	$1,915,821	$0	$1,022,239	$0	$1,095,047	$4,033,107	$13,353,821
139	1	A ES	148 GOOCH ES	52,561	$15,058,970	38.54%	$5,803,059	$283,848	$0	$0	$0	$703,043	$6,361	$0	$6,796,311	45.13%	$399,203	$0	$399,341	$0	$427,784	$1,226,328	$8,018,639
348	2	A ES	203 ROGERS, DAN ES	51,621	$14,803,317	37.82%	$5,598,281	$0	$0	$0	$2,960,063	$0	$0	$0	$8,558,344	57.81%	$78,551	$0	$0	$0	$0	$78,551	$8,636,895
335	9	A ES	200 RHOADS ES, LEARNING CENTER	76,211	$21,787,702	37.80%	$8,236,157	$2,312,585	$189,926	$511,467	$0	$15,410	$59,996	$0	$11,325,541	51.98%	$916,349	$0	$981,616	$0	$1,994,539	$13,320,080	
128	8	A ES	145 FOSTER ES	82,549	$23,593,685	37.46%	$8,837,759	$0	$799,915	$0	$0	$3,139,514	$0	$0	$12,777,188	54.16%	$2,022	$0	$1,220,585	$0	$1,307,522	$2,530,129	$15,307,317
142	7	A ES	149 HALL ES	60,918	$17,437,921	36.99%	$6,450,581	$0	$0	$0	$0	$0	$334,741	$0	$6,785,322	38.91%	$430,639	$0	$963,924	$0	$1,032,580	$2,427,143	$9,212,465
375	5	A ES	186 MILLS ES	85,218	$24,353,457	35.66%	$8,684,502	$8,543	$0	$2,174,497	$0	$806,952	$9,998	$0	$11,684,492	47.98%	$90,489	$117,881	$21,928	$126,277	$23,490	$380,065	$12,064,557
447	6	A ES	235 ALEXANDER ES	60,100	$17,231,521	35.63%	$6,139,060	$0	$0	$1,315,442	$0	$459,673	$840,500	$0	$8,754,675	50.81%	$466,671	$0	$503,506	$0	$539,368	$1,509,545	$10,264,220
70	5	A ES	124 CARVER ES CREATIVE ARTS LEARNING CENTER	87,847	$25,185,127	35.57%	$8,959,131	$0	$0	$525,521	$0	$290,440	$0	$0	$9,775,092	38.81%	$689,782	$0	$2,393,368	$0	$2,563,835	$5,646,985	$15,422,077
102	7	A ES	136 DONALD ES	71,256	$20,428,616	34.92%	$7,133,936	$0	$0	$1,908,649	$0	$1,280,834	$1,340,824	$0	$11,664,243	57.10%	$1,101,066	$0	$431,550	$0	$462,287	$1,994,903	$13,659,146
102	7	A ES	197 REAGAN ES	41,931	$11,996,872	34.39%	$4,146,358	$454,613	$0	$964,388	$0	$270,068	$0	$0	$5,835,408	48.64%	$74,334	$0	$2,568,493	$0	$2,751,434	$5,394,261	$11,229,669
187	5	A ES	163 JOHNSTON ES	89,856	$25,710,157	33.88%	$8,710,207	$0	$0	$62,695	$0	$952,515	$1,123,048	$0	$10,848,465	42.20%	$76,375	$0	$1,536,089	$0	$1,645,497	$3,257,961	$14,106,426
56	1	A ES	119 CABELL ES	64,447	$18,428,412	33.38%	$6,152,009	$0	$0	$443,632	$0	$8,693	$0	$0	$6,604,334	35.84%	$0	$0	$0	$0	$0	$0	$6,604,334
292	5	A ES	189 OLIVER ES	90,460	$24,594,070	33.04%	$8,125,722	$73,488	$344,875	$2,201,161	$0	$148,465	$2,042,129	$0	$12,935,840	52.60%	$144,160	$0	$0	$0	$0	$144,160	$13,080,000
441	1	A ES	233 ADAMS ES	47,475	$13,630,058	32.25%	$4,395,457	$297,633	$23,104	$0	$0	$304,184	$0	$181,790	$5,202,168	38.17%	$7,100	$0	$1,599,754	$0	$1,713,696	$3,320,550	$8,522,718
340	9	A ES	201 RICE ES, LEARNING CENTER	102,396	$29,303,899	31.27%	$9,163,559	$13,919	$0	$571,611	$0	$26,857	$419,189	$2,607,705	$12,802,840	43.69%	$475,839	$0	$2,789,934	$0	$2,988,647	$6,254,420	$19,057,260
309	1	A ES	193 PERSHING ES	60,796	$17,391,961	30.37%	$5,282,010	$0	$0	$0	$538,739	$0	$0	$353,407	$6,174,156	35.50%	$491,478	$0	$0	$0	$0	$491,478	$6,665,634
363	3	A ES	206 SANGER ES	64,293	$18,119,852	29.71%	$5,382,597	$0	$0	$856,400	$686,969	$875,525	$0	$0	$7,801,491	43.05%	$542,959	$0	$316,673	$0	$339,228	$1,198,860	$9,000,351
99	3	A ES	135 DEGOLYER ES	44,319	$12,714,384	29.59%	$3,762,198	$0	$0	$0	$407,384	$659,591	$0	$0	$4,829,173	37.98%	$325,882	$0	$391,694	$0	$419,592	$1,137,168	$5,966,341
420	6	A ES	226 WEISS ES	64,803	$18,589,838	29.25%	$5,437,665	$0	$1,028,008	$0	$0	$2,831,667	$0	$0	$9,297,340	50.01%	$61,590	$0	$0	$0	$0	$61,590	$9,358,930
476	5	A ES	260 DE ZAVALA ES	35,886	$10,271,796	28.99%	$2,977,781	$0	$251,022	$0	$0	$626,419	$0	$0	$3,855,222	37.53%	$800,604	$955,411	$309,296	$1,023,460	$331,326	$3,420,097	$7,275,319
401	6	A ES	219 TURNER ES	94,151	$27,006,605	28.95%	$7,817,922	$0	$143,429	$341,836	$0	$0	$285,679	$0	$690,479	$11,279,345	41.77%	$0	$0	$856,204	$0	$917,187	$1,773,391	$13,052,736
184	2	A ES	162 JACKSON, STONEWALL ES	47,680	$13,622,456	28.86%	$3,931,994	$0	$63,810	$0	$932,106	$2,597,268	$0	$233,099	$7,758,277	56.95%	$0	$972,974	$0	$1,042,274	$0	$2,015,248	$9,773,525
122	8	A ES	144 FIELD ES	39,628	$11,382,753	28.56%	$3,251,228	$0	$0	$13,151	$1,179,374	$804,976	$0	$0	$5,248,729	46.11%	$239,533	$0	$318,164	$0	$340,825	$898,522	$6,147,251
67	5	A ES	122 CARR ES	51,266	$14,674,345	28.21%	$4,140,081	$0	$334,727	$0	$178,171	$432,203	$7,157	$0	$5,092,339	34.70%	$451,079	$0	$0	$0	$0	$451,079	$5,543,418
367	6	A ES	213 TERRY ES	46,215	$13,252,491	28.11%	$3,724,881	$304,742	$0	$35,948	$95,530	$0	$0	$0	$4,161,101	31.40%	$0	$0	$0	$0	$0	$0	$4,161,101
777	4	A ES	126 CENTRAL ES	41,865	$11,990,978	27.67%	$3,318,188	$5,751	$0	$0	$0	$0	$329,822	$1,662,455	$5,316,611	44.34%	$2,166,920	$0	$0	$0	$0	$2,166,920	$7,483,531
328	3	A ES	198 REILLY ES	67,039	$19,203,630	27.37%	$5,255,171	$426,268	$0	$0	$2,230,182	$0	$0	$996,967	$8,908,588	46.39%	$10,043	$77,960	$340,686	$83,513	$364,951	$877,153	$9,785,741
296	7	A ES	190 PEABODY ES	53,273	$15,251,349	26.86%	$4,097,073	$11,534	$0	$46,523	$44,056	$348,764	$380,948	$0	$4,928,898	32.32%	$1,679,701	$0	$1,568,767	$0	$1,680,503	$4,928,971	$9,857,869
390	6	A ES	215 THORNTON ES	55,075	$15,756,719	26.66%	$4,200,047	$0	$0	$0	$242,525	$375,906	$2,553,737	$896,943	$8,269,158	52.48%	$0	$0	$73,394	$0	$78,622	$152,016	$8,421,174
3	3	A ES	125 CASA VIEW ES	59,484	$17,050,745	26.52%	$4,420,028	$394,573	$0	$0	$0	$496,988	$0	$0	$5,311,589	31.15%	$8,911	$0	$0	$0	$0	$8,911	$5,320,500
167	7	A ES	158 HOOE ES	60,020	$16,913,106	25.61%	$4,331,351	$70,759	$415,687	$0	$793,113	$355,386	$0	$0	$5,966,296	35.28%	$1,625,901	$0	$1,189,689	$0	$1,274,425	$4,090,015	$10,056,311
378	6	A ES	210 STEMMONS ES	94,600	$27,085,631	25.56%	$6,923,909	$0	$0	$657,164	$275,897	$726,275	$0	$0	$8,583,245	31.69%	$1,783,852	$0	$2,514,150	$0	$2,693,221	$6,991,223	$15,574,468
195	3	A ES	166 KIEST ES	65,563	$18,816,998	25.49%	$4,797,371	$0	$1,359,675	$0	$34,237	$0	$0	$0	$6,980,527	37.10%	$119,502	$0	$334,939	$0	$358,795	$813,236	$7,793,763
144	8	A ES	116 BURNET ES	82,144	$23,530,803	24.91%	$5,862,608	$0	$0	$0	$0	$1,647,517	$0	$0	$7,510,125	31.91%	$2,575,648	$868,403	$646,070	$930,255	$692,086	$5,712,462	$13,222,587
305	7	A ES	192 PEELER ES	48,936	$14,240,486	24.56%	$3,497,630	$55,297	$0	$0	$1,106,226	$0	$628,185	$0	$5,287,338	37.13%	$8,339	$0	$3,338,944	$0	$3,576,760	$6,924,043	$12,211,381
424	2	A ES	228 WILLIAMS, SUDIE L. ES	46,910	$13,419,796	24.44%	$3,280,408	$5,524	$340,161	$0	$2,039,351	$0	$0	$0	$5,665,444	42.22%	$80,818	$0	$748,826	$0	$802,161	$1,631,805	$7,297,249
374	9	A ES	209 SILBERSTEIN ES	80,248	$22,957,089	24.39%	$5,598,794	$0	$0	$0	$813,321	$3,357,654	$0	$1,930,626	$11,700,395	50.97%	$0	$0	$2,692,616	$0	$2,884,398	$5,577,014	$17,277,409
228	2	A ES	174 LEE, ROBERT E. ES	57,051	$16,811,754	24.25%	$4,077,332	$0	$50,266	$0	$133,356	$5,927,665	$0	$0	$10,188,619	60.60%	$0	$0	$0	$0	$0	$0	$10,188,619
408	9	A ES	222 URBAN PARK ES	85,826	$24,591,756	23.89%	$5,874,748	$0	$0	$0	$3,094,014	$0	$0	$0	$8,968,762	36.47%	$85,470	$0	$1,599,557	$0	$1,713,486	$3,398,513	$12,367,275
11	4	A ES	104 ANDERSON ES	78,990	$22,596,653	23.67%	$5,348,932	$2,159	$120,609	$499,423	$0	$476,183	$0	$3,893,759	$10,341,065	45.76%	$110,173	$0	$0	$0	$0	$110,173	$10,451,238
258	1	A ES	182 MARCUS ES	80,248	$23,020,805	23.52%	$5,413,518	$0	$0	$0	$262,389	$2,749,930	$0	$0	$8,425,837	36.60%	$419,586	$0	$850,347	$0	$910,912	$2,180,845	$10,606,682
87	7	A ES	130 COWART ES	103,783	$29,730,858	23.04%	$6,850,320	$0	$0	$2,665	$4,011,622	$1,330,424	$0	$0	$12,195,031	41.01%	$853,619	$248,228	$616,915	$265,908	$660,855	$2,645,525	$14,840,556
92	8	A ES	131 ZARAGOZA ES	70,798	$20,284,664	22.84%	$4,632,701	$0	$0	$479,921	$0	$459,987	$916,231	$0	$6,488,840	31.99%	$127,058	$0	$0	$0	$0	$127,058	$6,615,898
434	1	A ES	230 WITHERS ES	45,929	$13,176,719	22.73%	$2,995,111	$906,112	$0	$63,618	$1,778,791	$734,148	$304,578	$0	$6,782,358	51.47%	$427,224	$0	$79,713	$0	$85,391	$592,328	$7,374,686
35	5	A ES	114 BRYAN ES	76,743	$21,995,917	22.65%	$4,982,221	$500,121	$0	$0	$0	$0	$0	$1,708,234	$7,190,576	32.69%	$0	$0	$1,685,334	$0	$1,805,372	$3,490,706	$10,681,282
262	3	A ES	183 MARSALIS ES	72,884	$20,903,110	22.30%	$4,680,073	$0	$674,977	$1,713,599	$0	$694,604	$0	$0	$7,763,253	37.14%	$451,056	$0	$0	$0	$0	$451,056	$8,214,309
53	5	A ES	118 BUSHMAN ES	74,369	$24,008,077	22.30%	$5,353,188	$0	$0	$0	$0	$0	$11,704	$0	$5,364,892	22.35%	$0	$0	$7,099,354	$0	$7,605,006	$14,704,360	$20,069,252
455	4	A ES	237 RUNYON ES	81,010	$23,230,208	22.19%	$5,154,976	$0	$0	$82,121	$3,391,720	$7,650	$0	$0	$8,636,467	37.18%	$100,361	$0	$513,320	$0	$549,881	$1,163,562	$9,800,029
207	1	A ES	169 KRAMER ES	62,900	$18,021,908	21.90%	$3,945,959	$190,780	$0	$408,736	$2,137,525	$0	$0	$0	$6,683,000	37.08%	$6,935	$1,158,485	$2,295,683	$1,240,998	$2,459,193	$7,161,294	$13,844,294
146	7	A ES	152 HENDERSON ES	78,471	$22,477,871	21.80%	$4,897,784	$89,448	$0	$0	$497,319	$1,481,576	$0	$0	$6,966,127	31.00%	$343,001	$0	$4,480,309	$0	$4,799,419	$9,622,729	$16,588,856
251	8	A ES	181 MAPLE LAWN ES	93,117	$26,690,278	21.21%	$5,661,473	$0	$0	$0	$0	$5,270,346	$0	$0	$10,931,819	40.96%	$92,965	$0	$0	$0	$0	$92,965	$11,024,784
427	7	A ES	229 WINNETKA ES	74,700	$21,362,199	21.18%	$4,523,638	$0	$0	$3,091	$3,371,717	$940,632	$0	$0	$8,839,078	41.38%	$41,788	$537,872	$433,034	$576,182	$463,876	$2,052,752	$10,891,830
404	6	A ES	220 TWAIN, MARK ES LEADERSHIP VANGAURD	57,638	$16,438,223	21.13%	$3,474,040	$0	$0	$74,409	$0	$0	$0	$128,473	$3,676,922	22.37%	$3,909,161	$0	$248,204	$0	$265,882	$4,423,247	$8,100,169
59	1	A ES	120 CAILLET ES	83,096	$23,825,399	20.43%	$4,868,034	$0	$0	$0	$1,840,869	$2,062,297	$1,725,083	$0	$10,496,283	44.06%	$379,739	$0	$640,029	$0	$685,615	$1,705,383	$12,201,666
415	6	A ES	225 WEBSTER ES	88,621	$25,107,777	20.31%	$5,099,881	$255,988	$363,675	$0	$549,161	$0	$1,105,982	$0	$7,374,687	29.37%	$93,150	$0	$0	$0	$468,005	$914,042	$8,288,063
95	6	A ES	133 JORDAN ES	63,546	$18,169,981	20.15%	$3,661,241	$78,574	$0	$0	$500,940	$611,555	$0	$0	$4,852,310	26.71%	$1,550,225	$0	$1,217,123	$0	$1,303,812	$4,071,160	$8,923,470
49	9	A ES	117 BURLESON ES	92,468	$26,484,487	19.76%	$5,233,777	$0	$0	$0	$0	$5,341,923	$0	$0	$10,575,700	39.93%	$92,487	$0	$2,259,317	$0	$2,420,237	$4,772,041	$15,347,741
488	8	A ES	265 MARTINEZ ES, LEARNING CENTER	76,689	$21,942,137	19.54%	$4,287,436	$234,039	$0	$0	$0	$9,535	$522,982	$0	$5,053,992	23.03%	$2,213,041	$0	$4,270,111	$0	$4,574,250	$11,057,402	$16,111,394
465	7	A ES	238 COCHRAN ES	67,031	$19,147,346	19.46%	$3,725,420	$0	$0	$421,182	$717,284	$1,425,509	$0	$0	$6,289,393	32.85%	$110,151	$0	$514,462	$0	$551,137	$1,176,110	$7,465,503
480	9	A ES	263 STARKS ES, MATH, SCIENCE, AND TECHNOLOGY VANGAURD	68,573	$19,620,029	19.24%	$3,774,896	$295,557	$0	$490,743	$0	$0	$0	$657,270	$5,218,466	26.60%	$129,902	$0	$558,447	$0	$598,222	$1,286,571	$6,505,037
412	1	A ES	224 WALNUT HILL ES	52,857	$15,181,221	18.57%	$2,819,304	$0	$1,122,525	$0	$0	$861,812	$344,963	$0	$5,148,604	33.91%	$0	$0	$708,294	$0	$758,742	$1,467,036	$6,615,640
287	8	A ES	188 MOUNT AUBURN ES	77,959	$22,353,733	18.53%	$4,142,412	$0	$0	$548,877	$773,623	$484,976	$0	$0	$6,248,334	27.95%	$64,901	$22,490	$211,536	$24,049	$226,603	$549,539	$6,797,873
313	2	A ES	194 POLK ES, CENTER FOR ACADEMICALLY TALENTED AND GIFTED	80,532	$23,039,317	18.47%	$4,255,943	$0	$0	$0	$2,640,391	$421,075	$0	$0	$7,317,409	31.76%	$91,512	$426,219	$1,114,143	$456,576	$1,193,498	$3,281,948	$10,599,057
6	8	A ES	103 ALLEN, GABE P. ES, (CHARTER)	71,077	$20,316,039	18.39%	$3,736,548	$0	$703,508	$998,806	$558,410	$0	$0	$84,827	$6,082,099	29.94%	$244,408	$0	$0	$0	$0	$244,408	$6,326,507
211	4	A ES	170 LAGOW ES	61,704	$17,652,400	18.20%	$3,212,983	$1,122,893	$0	$402,573	$0	$0	$3,648,488	$0	$8,386,937	47.51%	$0	$0	$111,864	$0	$119,832	$231,696	$8,618,633
119	5	A ES	142 ERVIN ES	91,119	$26,078,705	17.54%	$4,574,758	$117,820	$0	$0	$1,913,913	$2,112,004	$0	$1,064,286	$9,782,781	37.51%	$0	$0	$1,948,813	$0	$2,087,618	$4,036,431	$13,819,212
266	2	A ES	184 MILAM, BEN ES	43,830	$13,103,826	17.14%	$2,245,627	$0	$0	$291,376	$806,723	$758,219	$0	$0	$4,101,945	31.30%	$10,940	$94,825	$22,080	$101,578	$23,605	$252,984	$4,354,929
233	6	A ES	175 LEE, UMPHREY ES	68,913	$19,739,809	17.12%	$3,378,707	$0	$0	$0	$0	$3,965,290	$155,518	$0	$7,499,515	37.99%	$495,306	$89,331	$0	$95,693	$0	$680,330	$8,179,845
201	8	A ES	168 KNIGHT ES	75,738	$21,672,241	15.68%	$3,397,137	$0	$0	$0	$47,016	$4,569,086	$0	$116,904	$8,130,143	37.51%	$797,921	$0	$652,459	$0	$698,930	$2,149,310	$10,279,453
398	3	A ES	218 TRUETT ES	67,250	$19,261,167	15.46%	$2,977,936	$0	$0	$451,636	$0	$430,888	$0	$0	$5,497,846	28.54%	$120,690	$0	$335,786	$0	$359,702	$816,178	$6,314,024
31	4	A ES	112 BOWIE ES	64,881	$18,618,667	15.03%	$2,810,314	$734,263	$0	$1,118	$12,538	$0	$13,431	$841,174	$4,412,838	23.70%	$4,412,838	$468,206	$79,511	$501,554	$85,174	$2,973,720	$7,386,558
371	4	A ES	208 SEAGOVILLE ES	65,577	$18,814,726	14.51%	$2,730,748	$0	$117,015	$433,519	$0	$0	$0	$691,725	$3,973,007	21.12%	$885,632	$0	$1,551,365	$0	$1,661,861	$4,098,858	$8,071,865
238	2	A ES	177 LIPSCOMB ES	66,236	$18,961,017	14.11%	$2,676,340	$0	$1,273,746	$3,005	$927,836	$411,055	$0	$0	$5,291,982	27.91%	$8,336	$52,452	$1,501,694	$56,188	$1,608,652	$3,227,322	$8,519,304
106	4	A ES	137 DORSEY ES	52,777	$15,113,210	13.94%	$2,106,095	$1,960,418	$0	$0	$0	$453,865	$0	$0	$4,520,378	29.91%	$2,471,835	$0	$91,598	$0	$98,122	$2,661,555	$7,181,933
462	9	A ES	266 DOUGLASS ES	78,489	$22,487,816	13.70%	$3,081,766	$0	$0	$220,757	$176,434	$3,900,205	$0	$674,388	$8,053,550	35.81%	$83,154	$0	$0	$0	$0	$83,154	$8,136,704
301	5	A ES	191 PEASE ES	63,230	$18,121,070	12.49%	$2,264,208	$0	$0	$0	$0	$85,947	$1,077,339	$0	$3,427,494	18.91%	$0	$169,010	$3,337,767	$181,048	$3,575,500	$7,263,325	$10,690,819
80	9	A ES	128 KING JR., MARTIN LUTHER., LEARNING CENTER ES	72,321	$20,660,045	11.92%	$2,462,452	$0	$1,421,267	$1,428,237	$5,614,430	$0	$0	$0	$10,926,386	52.89%	$0	$0	$100,415	$0	$107,567	$207,982	$11,134,368
352	7	A ES	204 ROSEMONT ES	59,835	$17,114,201	11.74%	$2,010,005	$8,665	$0	$0	$0	$2,737,812	$25,763	$172,924	$4,955,169	28.95%	$134,388	$0	$16,519	$0	$17,695	$168,602	$5,123,771
153	3	A ES	153 HEXTER ES	53,405	$15,325,137	11.64%	$1,783,544	$0	$0	$185,916	$1,924,107	$307,577	$0	$0	$5,388,665	35.03%	$636,162	$0	$56,913	$0	$60,967	$754,042	$6,122,707
502	9	A ES	270 MATA ES	75,995	$21,772,373	11.48%	$2,500,115	$0	$0	$0	$0	$0	$0	$10,299,396	$12,799,511	58.79%	$1,365,741	$0	$655,415	$0	$702,097	$2,723,253	$15,522,764
171	3	A ES	159 HOTCHKISS ES	85,500	$24,473,391	11.13%	$2,722,794	$0	$0	$0	$6,266,185	$0	$0	$0	$569,315	$9,558,294	39.06%	$86,201	$59,904	$3,176,529	$64,170	$3,402,777	$6,789,581	$16,347,875
198	4	A ES	167 KLEBERG ES	58,444	$16,766,182	11.06%	$1,853,743	$1,398,045	$0	$0	$0	$0	$466,693	$812,786	$4,531,247	27.03%	$99,060	$0	$2,183,164	$0	$2,338,660	$4,620,884	$9,152,131
517	7	A ES	275 KAHN ES	72,295	$20,712,332	10.76%	$2,229,214	$0	$0	$499,172	$0	$0	$0	$8,386,413	$11,114,799	53.66%	$2,803,922	$0	$0	$0	$0	$2,803,922	$13,918,721
19	3	A ES	108 BAYLES ES	71,656	$20,541,013	10.25%	$2,105,828	$0	$0	$0	$4,334,593	$0	$0	$0	$6,440,421	31.35%	$10,735	$0	$0	$0	$0	$10,735	$6,451,156
39	5	A ES	115 BUDD ES	69,295	$19,851,079	9.65%	$1,915,701	$38,996	$600,444	$0	$0	$87,070	$349,263	$0	$2,991,474	15.07%	$601,716	$0	$5,712,120	$0	$6,118,966	$12,432,802	$15,424,276
133	3	A ES	147 GILL ES	75,795	$21,589,531	9.62%	$2,076,554	$0	$0	$470,372	$0	$4,388,650	$0	$0	$6,935,576	32.12%	$141,553	$0	$0	$0	$0	$141,553	$7,077,129
511	4	A

Facility Asset Classes Ranked by FCI

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
242	5	A ES	178 HOLLAND, H. I. at LISBON	48,009	$13,743,719	9.09%	$1,249,957	$734,675	$305,377	$0	$0	$128,441	$1,230,866	$58,702	$3,708,018	26.98%	$0	$136,086	$257,771	$145,779	$276,131	$815,767	$4,523,785
281	4	A ES	187 MOSELEY ES	86,253	$24,725,984	8.34%	$2,063,012	$29,041	$169,443	$3,539,313	$0	$119,700	$638	$806,183	$6,727,330	27.21%	$6,840	$0	$0	$0	$0	$6,840	$6,734,170
539	8	A ES	283 MEDRANO ES	76,686	$21,953,188	7.99%	$1,753,485	$1,246,981	$0	$532,709	$0	$10,344	$0	$0	$3,543,519	16.14%	$0	$10,611,004	$0	$11,366,773	$0	$21,977,777	$25,521,296
471	5	A ES	250 YOUNG ES	81,228	$23,309,767	7.34%	$1,711,682	$1,931,466	$0	$0	$0	$2,288,385	$0	$0	$5,931,533	25.45%	$0	$0	$3,116,866	$0	$3,338,651	$6,455,317	$12,386,850
536	8	A ES	281 CHAVEZ, CESAR, LEARNING CENTER	99,798	$28,597,024	7.19%	$2,057,193	$0	$0	$0	$0	$0	$0	$13,635,909	$15,693,102	54.88%	$179,103	$0	$880,703	$0	$922,006	$1,981,812	$17,674,914
532	1	A ES	280 FRANK ES	92,936	$26,618,066	6.98%	$1,857,168	$0	$128,138	$9,389	$0	$1,960,883	$0	$0	$3,955,578	14.86%	$12,603,930	$0	$0	$0	$0	$12,603,930	$16,559,508
331	3	A ES	199 REINHARDT ES	65,389	$18,746,490	5.66%	$1,060,587	$0	$0	$422,566	$415,892	$402,829	$0	$0	$2,301,874	12.28%	$2,237,722	$0	$111,799	$0	$119,762	$2,469,283	$4,771,157
321	8	A ES	196 RAY, J. W., LEARNING CENTER ES	76,450	$21,886,752	4.13%	$902,939	$0	$0	$0	$1,054,245	$0	$9,760,140	$1,952,021	$13,669,345	62.45%	$78,157	$0	$0	$0	$0	$78,157	$13,747,502
358	6	A ES	205 RUSSELL ES	86,649	$24,813,091	3.47%	$860,194	$563,734	$0	$0	$0	$5,347	$883,994	$0	$2,313,269	9.32%	$0	$0	$177,595	$0	$190,244	$367,839	$2,681,108
116	3	A ES	141 STONE, JILL ES AT VICKERY MEADOW	34,925	$10,020,080	3.41%	$341,871	$0	$0	$239,356	$219,617	$0	$0	$3,535,435	$4,336,279	43.28%	$1,668,184	$0	$0	$0	$0	$1,668,184	$6,004,463
496	8	A ES	268 KENNEDY, JOHN F., LEARNING CENTER ES	100,640	$28,835,480	2.57%	$741,047	$3,785,624	$0	$682,212	$0	$0	$11,805,264	$0	$17,014,147	59.00%	$180,614	$0	$0	$0	$0	$180,614	$17,194,761
505	8	A ES	271 SALDIVAR ES	68,431	$19,572,885	2.35%	$459,124	$0	$0	$1,054,503	$0	$10,788	$8,606,120	$0	$10,130,535	51.76%	$126,438	$0	$669,896	$0	$717,609	$1,513,943	$11,644,478
16	7	A ES	105 ARCADIA PARK ES	147,453	$42,194,010	2.26%	$953,251	$0	$0	$11,830,250	$0	$0	$0	$0	$12,783,501	30.30%	$0	$0	$0	$0	$0	$0	$12,783,501
483	6	A ES	264 MCNAIR ES	75,179	$21,560,155	1.20%	$258,418	$336,325	$0	$0	$104,063	$0	$3,061,037	$0	$3,762,014	17.45%	$6,308	$430,906	$1,232,097	$461,597	$1,319,853	$3,450,761	$7,212,775
520	4	A ES	276 CUELLAR ES	89,995	$25,757,010	0.57%	$146,811	$1,729,629	$41,971	$536,393	$0	$8,632,942	$0	$0	$11,087,746	43.05%	$145,807	$0	$764,142	$0	$818,568	$1,728,517	$12,816,263
523	6	A ES	277 TOLBERT ES	69,746	$20,022,344	0.55%	$109,703	$0	$0	$463,337	$0	$0	$7,347,712	$0	$7,920,752	39.56%	$111,453	$0	$119,391	$0	$127,895	$358,739	$8,279,491
514	7	A ES	274 BETHUNE ES	74,251	$21,245,889	0.54%	$113,981	$0	$0	$1,363,505	$0	$560,878	$9,801,744	$0	$11,840,088	55.73%	$138,807	$0	$0	$0	$0	$138,807	$11,978,895
499	8	A ES	269 HERNANDEZ, ONESIMO ES	72,867	$20,907,557	0.53%	$104,403	$269,810	$517,136	$0	$0	$9,450,878	$0	$0	$10,342,227	49.47%	$19,979	$0	$0	$0	$0	$19,979	$10,362,206
526	8	A ES	278 CIGARROA ES	92,144	$26,390,308	0.43%	$114,431	$1,582,287	$0	$0	$0	$0	$8,003,990	$0	$9,700,708	36.76%	$0	$0	$0	$0	$0	$0	$9,700,708
23	9	A ES	109 BLAIR ES	78,526	$21,604,075	0.32%	$69,532	$511,803	$1,487,558	$0	$0	$75,504	$875,271	$0	$3,019,668	13.98%	$0	$0	$0	$0	$0	$0	$3,019,668
120	6	A ES	272 MORENO ES	74,750	$21,365,565	0.19%	$40,141	$1,692,884	$0	$528,009	$592,030	$0	$9,266,206	$10,820	$12,130,090	56.77%	$0	$0	$0	$0	$0	$0	$12,130,090
157	9	A ES	155 TATUM ES	91,000	$26,007,064	0.15%	$37,815	$1,130,307	$0	$0	$0	$0	$8,058,741	$0	$9,226,863	35.48%	$0	$0	$0	$0	$0	$0	$9,226,863
551	7	A ES	288 ROSEMONT PRIMARY ES - CHRIS. V. SEMOS CAMPUS	93,717	$26,786,786	0.09%	$23,591	$0	$0	$0	$0	$8,555,001	$0	$0	$8,578,592	32.03%	$0	$0	$0	$0	$0	$0	$8,578,592
548	7	A ES	287 SOTO ES	91,000	$26,036,817	0.06%	$15,785	$3,560,288	$0	$0	$0	$0	$8,105,324	$0	$11,681,397	44.86%	$0	$0	$0	$0	$0	$0	$11,681,397
506	4	A ES	305 HALLIDAY ES	96,196	$27,528,456	0.06%	$16,318	$610,615	$0	$0	$0	$0	$4,530,383	$0	$5,157,316	18.73%	$0	$0	$0	$0	$0	$0	$5,157,316
557	5	A ES	301 WILMER HUTCHINS ES	103,780	$29,711,274	0.03%	$10,114	$668,922	$0	$0	$0	$0	$905,550	$0	$1,584,586	5.33%	$0	$0	$0	$0	$0	$0	$1,584,586
459	7	A ES	239 SALAZAR ES	90,164	$27,592,764	0.02%	$6,144	$1,146,419	$0	$0	$0	$0	$8,570,042	$0	$9,722,605	35.24%	$0	$0	$0	$0	$0	$0	$9,722,605
529	1	A ES	279 JUNKINS ES	92,000	$26,349,849	0.02%	$5,853	$1,993,465	$0	$0	$0	$0	$8,153,720	$0	$10,153,038	38.53%	$0	$0	$0	$0	$0	$0	$10,153,038
154	3	A ES	154 SMITH ES (LARRY G.)	91,562	$26,247,296	0.00%	$0	$0	$3,111,442	$0	$0	$0	$0	$8,101,482	$11,212,924	42.72%	$0	$0	$0	$0	$0	$0	$11,212,924
221	6	A ES	172 BRASHEAR ES	92,000	$26,280,874	0.00%	$0	$1,969,802	$0	$0	$0	$0	$9,177,707	$0	$11,147,509	42.42%	$0	$0	$0	$0	$0	$0	$11,147,509
345	8	A ES	202 ROBERTS, ORAN M. ES	98,000	$28,004,234	0.00%	$0	$0	$0	$691,054	$0	$0	$0	$0	$691,054	2.47%	$4,074,461	$0	$0	$0	$0	$4,074,461	$4,765,515
444	9	A ES	234 GONZALEZ ES	90,282	$25,857,794	0.00%	$1,250	$3,597,640	$0	$0	$0	$0	$7,696,854	$0	$11,295,744	43.68%	$0	$0	$0	$0	$0	$0	$11,295,744
462	9	A ES	240 GUZICK ES	92,871	$26,557,762	0.00%	$0	$3,908,229	$0	$0	$0	$0	$8,552,898	$0	$12,461,127	46.92%	$0	$0	$0	$0	$0	$0	$12,461,127
465	4	A ES	244 SEAGOVILLE NORTH ES	91,200	$26,119,150	0.00%	$0	$0	$588,068	$0	$0	$0	$0	$4,970,353	$5,558,421	21.28%	$0	$0	$0	$0	$0	$0	$5,558,421
468	9	A ES	247 CALLEJO ES	97,000	$27,738,507	0.00%	$0	$0	$674,640	$0	$0	$0	$0	$4,933,707	$5,608,347	20.22%	$0	$0	$0	$0	$0	$0	$5,608,347
542	3	A ES	284 HIGHLAND MEADOWS ES	90,910	$26,033,753	0.00%	$0	$0	$0	$0	$7,767,721	$0	$0	$0	$7,767,721	29.84%	$0	$0	$0	$0	$0	$0	$7,767,721
545	3	A ES	286 MCSHAN ES	92,305	$26,477,788	0.00%	$0	$0	$0	$0	$0	$7,883,653	$0	$0	$7,883,653	29.77%	$0	$0	$0	$0	$0	$0	$7,883,653
554	7	A ES	289 BOTELLO ES	91,000	$26,025,016	0.00%	$0	$0	$3,478,656	$0	$0	$0	$0	$9,255,978	$12,734,634	48.93%	$0	$0	$0	$0	$0	$0	$12,734,634
560	9	A ES	303 RICHARDSON, THELMA ELIZABETH PAGE ES	91,000	$26,003,932	0.00%	$0	$0	$0	$641,693	$0	$0	$0	$0	$641,693	2.47%	$1,662,622	$0	$0	$0	$0	$1,662,622	$2,304,315
563	1	A ES	304 BUSH ES (GEORGE HERBERT WALKER)	94,000	$26,880,581	0.00%	$0	$644,557	$0	$0	$0	$0	$3,766,370	$0	$4,410,927	16.41%	$0	$0	$0	$0	$0	$0	$4,410,927
569	**0**	**B MS**	**B Middle Schools**	**5,255,651**	**$1,618,356,986**	**19.13%**	**$309,520,608**	**$14,886,124**	**$18,977,369**	**$32,411,902**	**$22,158,352**	**$48,024,316**	**$40,993,854**	**$96,604,739**	**$583,577,344**	**36.06%**	**$50,303,661**	**$3,117,607**	**$71,210,288**	**$3,339,659**	**$76,282,241**	**$204,253,456**	**$787,830,800**
521	4	B MS	056 WALKER MS	147,995	$45,366,849	54.85%	$24,885,977	$2,151,264	$0	$0	$0	$1,125,378	$0	$244,321	$2,366,797	$30,773,737	67.83%	$0	$0	$0	$0	$323,115	$624,747	$31,398,484
664	5	B MS	074 EDISON MS, Learning Center	187,030	$57,133,543	54.71%	$31,259,616	$0	$0	$0	$5,495,227	$0	$0	$0	$36,754,843	64.33%	$6,223,585	$0	$1,548,110	$0	$1,658,374	$9,430,069	$46,184,912
605	9	B MS	052 HOOD MS	168,730	$51,572,851	47.62%	$24,560,400	$0	$0	$1,063,974	$2,324,886	$2,492,818	$0	$0	$30,442,078	59.03%	$21,179	$0	$922,615	$0	$988,328	$1,932,122	$32,374,200
658	5	B MS	072 ZUMWALT MS	98,173	$30,059,122	44.06%	$13,243,408	$0	$693,940	$0	$12,817	$2,975,833	$0	$0	$16,925,998	56.31%	$169,135	$0	$441,138	$0	$472,558	$1,082,831	$18,008,829
585	2	B MS	047 FRANKLIN, BENJAMIN MS	138,175	$42,509,428	43.47%	$17,202,838	$0	$0	$730,039	$4,330,226	$0	$0	$0	$22,263,103	52.38%	$174,511	$0	$2,276,983	$0	$2,438,732	$4,890,226	$27,153,329
633	7	B MS	059 STOCKARD MS	151,554	$46,421,598	36.71%	$17,040,384	$0	$295,944	$69,969	$0	$0	$0	$5,593,752	$23,000,049	49.55%	$823,871	$983,324	$1,293,706	$1,053,361	$1,385,850	$5,540,112	$28,540,161
570	6	B MS	042 ATWELL MS, LAW ACADEMY	139,549	$42,934,561	35.81%	$15,374,074	$0	$0	$0	$0	$1,880,862	$0	$0	$17,254,936	40.19%	$0	$0	$4,280,834	$0	$4,585,736	$8,866,570	$26,121,506
661	2	B MS	073 LONGFELLOW EXPLORATORY ACADEMY MS	125,688	$38,436,008	35.41%	$13,610,917	$0	$0	$952,242	$1,881,792	$0	$2,621,473	$0	$19,066,424	49.61%	$56,392	$0	$0	$0	$0	$56,392	$19,122,816
654	5	B MS	054 MARSH MS	158,304	$48,470,072	33.94%	$16,404,584	$776,807	$1,162,803	$0	$0	$3,003,733	$0	$0	$21,347,927	44.04%	$1,250,833	$0	$1,149,713	$0	$1,231,602	$3,632,148	$24,980,075
655	5	B MS	071 DALLAS ENVIRONMENTAL SCIENCE ACADEMY MS	91,300	$27,970,264	31.35%	$8,769,400	$618,889	$0	$0	$11,899	$342,779	$0	$2,143,794	$11,886,761	42.50%	$157,025	$737,231	$1,196,964	$789,740	$1,282,218	$4,163,178	$16,049,939
667	1	B MS	075 DEALEY, GEORGE BANNERMAN MONTESSORI MS	74,835	$22,893,523	30.84%	$7,059,438	$0	$0	$8,334,368	$1,684,043	$820,239	$0	$0	$17,898,088	78.18%	$118,123	$0	$0	$0	$0	$118,123	$18,016,211
617	8	B MS	055 RUSK, THOMAS J. MS	107,653	$32,941,039	30.33%	$9,991,092	$2,432,796	$0	$0	$0	$3,913,598	$0	$0	$16,337,486	49.60%	$149,859	$0	$0	$0	$0	$149,859	$16,487,345
657	8	B MS	069 SEAGOVILLE MS	124,517	$38,035,076	25.55%	$9,719,369	$14,637	$0	$893,719	$0	$0	$1,248,744	$2,860,752	$14,737,251	38.75%	$214,154	$0	$0	$0	$0	$214,154	$14,951,405
576	1	B MS	044 CARY MS	111,568	$34,291,320	24.55%	$8,417,293	$0	$736,316	$0	$0	$2,690,476	$167,531	$0	$12,011,616	35.03%	$1,076,288	$0	$1,131,185	$0	$1,211,754	$3,419,227	$15,430,843
602	5	B MS	051 HOLMES MS, HUMANITIES/COMMUNICATIONS ACADEMY	164,277	$50,338,482	22.78%	$11,468,897	$254,255	$0	$0	$0	$3,150,978	$0	$0	$14,874,130	29.55%	$0	$0	$11,267,794	$0	$12,070,343	$23,338,137	$38,212,267
583	4	B MS	046 FLORENCE MS	130,622	$40,052,742	21.83%	$8,743,092	$0	$0	$21,931	$0	$960,821	$5,124,379	$0	$14,870,223	37.13%	$4,268,420	$862,670	$4,233,809	$924,114	$4,535,362	$14,824,375	$29,694,598
592	3	B MS	048 GASTON MS	138,462	$42,521,388	21.19%	$9,011,215	$0	$0	$4,909,015	$0	$4,274,578	$0	$0	$18,194,808	42.79%	$937,752	$0	$1,007,455	$0	$1,079,211	$3,024,418	$21,219,226
573	6	B MS	043 BROWNE MS	125,964	$38,692,892	20.66%	$7,994,404	$190,348	$0	$940,082	$2,178,937	$0	$0	$0	$11,303,771	29.21%	$2,711,104	$0	$385,920	$0	$413,407	$3,510,431	$14,814,202
580	9	B MS	045 COMSTOCK MS	122,568	$37,532,517	20.38%	$7,648,454	$576,307	$1,056,263	$0	$4,339,617	$3,097,960	$0	$0	$16,718,601	44.54%	$0	$534,383	$179,998	$572,444	$192,819	$1,479,644	$18,198,245
644	5	B MS	066 STONE MONTESSORI MS	77,787	$23,806,967	18.22%	$4,338,247	$535,407	$0	$0	$0	$426,311	$1,371,899	$0	$6,671,864	28.02%	$875,501	$0	$91,529	$0	$98,048	$1,065,078	$7,736,942
628	8	B MS	058 SPENCE, ALEX MS (w/ Talented & Gifted Academy)	128,260	$39,320,823	17.91%	$7,041,229	$2,188,505	$127,959	$0	$3,243,153	$0	$1,935,693	$0	$14,536,539	36.97%	$0	$0	$0	$0	$0	$0	$14,536,539
625	5	B MS	057 TRAVIS TAG ACADEMY MS	49,348	$15,091,710	17.80%	$2,685,801	$0	$366,232	$0	$270,120	$1,147,142	$0	$0	$4,469,295	29.61%	$0	$0	$2,368,646	$0	$2,537,353	$4,905,999	$9,375,294
609	2	B MS	053 LONG MS	144,069	$45,893,424	17.67%	$8,108,053	$4,354,022	$2,508,506	$0	$0	$750,829	$413,507	$3,971,108	$20,106,025	43.81%	$15,274	$0	$638,132	$0	$683,583	$1,336,989	$21,443,014
594	7	B MS	049 GREINER MS, EXPLORATORY ARTS ACADEMY	161,594	$49,457,786	17.33%	$8,568,674	$0	$933,086	$221,965	$0	$2,515,945	$0	$589,692	$12,829,362	25.94%	$21,046	$0	$3,862,820	$0	$4,137,950	$8,021,816	$20,851,178
598	3	B MS	050 HILL MS	112,923	$34,573,813	17.31%	$5,984,152	$0	$810,338	$0	$0	$2,983,528	$0	$0	$9,778,018	28.31%	$3,381,592	$0	$1,509,712	$0	$1,617,241	$6,508,545	$16,286,563
638	6	B MS	060 STOREY MS	142,400	$43,669,141	11.85%	$5,175,557	$0	$0	$0	$1,311,961	$0	$2,570,707	$0	$9,058,225	20.74%	$0	$0	$11,094,917	$0	$11,885,152	$22,980,069	$32,038,294
649	7	B MS	068 QUINTANILLA MS	171,040	$52,343,135	9.63%	$5,040,017	$0	$0	$21,537	$0	$0	$0	$26,341,082	$31,402,636	59.99%	$7,776,257	$0	$0	$0	$0	$7,776,257	$39,178,893
677	8	B MS	079 MEDRANO MS	178,900	$54,975,053	0.31%	$173,002	$0	$0	$2,737,994	$0	$0	$0	$0	$2,910,996	5.30%	$17,772,846	$0	$0	$0	$0	$17,772,846	$20,683,842
641	9	B MS	062 DADE, BILLY EARL MS	213,616	$65,291,739	0.00%	$0	$0	$0	$1,609,439	$0	$0	$0	$0	$1,609,439	2.46%	$2,108,517	$0	$0	$0	$0	$2,108,517	$3,717,956
671	9	B MS	076 LANG MS	174,353	$53,492,021	0.00%	$0	$0	$2,637,389	$0	$0	$0	$0	$16,327,293	$18,964,682	35.45%	$0	$0	$0	$0	$0	$0	$18,964,682
674	7	B MS	077 GARCIA MS	179,370	$58,084,624	0.00%	$0	$0	$4,634,334	$0	$0	$0	$0	$19,429,299	$24,063,633	41.43%	$0	$0	$0	$0	$0	$0	$24,063,633
680	3	B MS	083 TASBY, SAM MS / 176 LOWE ES	257,965	$79,364,703	0.00%	$0	$1,569,396	$0	$0	$0	$0	$25,743,831	$0	$27,313,227	34.41%	$0	$0	$0	$0	$0	$0	$27,313,227
683	6	B MS	100 HOLMES, ZAN WESLEY MS	192,086	$58,921,086	0.00%	$1,025	$0	$1,439,702	$0	$0	$0	$0	$0	$7,358,654	14.93%	$8,799,381	$0	$0	$0	$0	$8,799,381	$8,799,381
686	4	B MS	352 BALCH SPRINGS MS	199,246	$60,748,688	0.00%	$0	$0	$1,426,167	$0	$0	$0	$0	$0	$6,530,636	13.10%	$7,956,803	$0	$0	$0	$0	$7,956,803	$7,956,803
689	9	B MS	353 RICHARDS, ANN MS	184,728	$56,474,836	0.00%	$0	$0	$1,344,724	$0	$0	$0	$0	$0	$5,458,647	12.05%	$0	$0	$0	$0	$0	$0	$6,803,371
692	5	B MS	354 KENNEDY-CURRY MS	181,000	$58,677,150	0.00%	$0	$0	$0	$0	$0	$9,631,720	$0	$0	$9,631,720	16.41%	$0	$0	$20,027,077	$0	$21,453,506	$41,480,583	$51,112,303
695	**0**	**C HS**	**C High Schools**	**6,919,450**	**$2,253,791,497**	**22.29%**	**$502,465,359**	**$40,573,625**	**$7,269,836**	**$32,259,002**	**$19,401,133**	**$147,929,166**	**$77,075,858**	**$81,198,737**	**$908,162,716**	**40.29%**	**$76,106,612**	**$6,657,998**	**$120,056,164**	**$7,122,201**	**$128,605,022**	**$338,555,886**	**$1,246,718,601**
645	5	C HS	012 PINKSTON HS	243,192	$78,834,078	55.86%	$42,220,522	$0	$0	$0	$1,873,103	$0	$0	$0	$44,093,625	55.93%	$9,019,214	$4,467,018	$1,558,437	$4,785,181	$1,669,437	$21,499,943	$65,593,568
727	9	C HS	009 LINCOLN HS and Communications/Humanities Magnet	149,436	$48,388,648	45.51%	$22,020,823	$0	$0	$0	$0	$3,998,003	$0	$0	$26,018,826	53.77%	$0	$0	$5,559,391	$0	$5,955,359	$11,514,750	$37,533,576
783	9	C HS	025 SKYLINE HS (w/Career Development Center)	638,913	$207,036,923	45.04%	$93,245,491	$4,916,046	$0	$4,693,508	$0	$6,314,119	$0	$0	$109,169,164	52.73%	$872,389	$0	$8,509,986	$0	$9,116,110	$18,498,485	$127,667,649
825	9	C HS	946 LINCOLN INSTRUCTIONAL CENTER	133,382	$43,295,989	43.62%	$18,884,217	$486,878	$0	$0	$0	$1,670,104	$0	$0	$21,041,199	48.60%	$196,491	$872,089	$2,752,854	$934,162	$2,948,926	$7,704,522	$28,745,721
738	4	C HS	014 SAMUELL HS	230,298	$74,737,993	38.81%	$29,004,722	$0	$0	$1,909,122	$2,809,520	$2,381,634	$0	$6,461,356	$42,566,356	56.95%	$4,981,706	$0	$4,650,476	$0	$4,981,706	$9,678,105	$52,244,461
762	1	C HS	021 WHITE HS	278,802	$90,222,406	37.43%	$33,766,440	$0	$0	$1,950,314	$0	$4,564,247	$2,523,104	$0	$42,804,105	47.44%	$243,497	$0	$17,744	$0	$19,008	$280,249	$43,084,354
714	2	C HS	006 HILLCREST HS	144,614	$46,818,977	35.47%	$16,605,632	$0	$0	$7,516,899	$0	$828,764	$1,364,650	$6,413,512	$32,729,457	69.91%	$642,502	$0	$658,213	$0	$705,094	$2,005,809	$34,735,266
741	4	C HS	015 SEAGOVILLE HS	222,092	$70,937,198	34.15%	$24,222,861	$0	$0	$14,290	$0	$9,711,535	$0	$0	$33,948,686	47.86%	$673,113	$0	$15,781,170	$0	$16,905,183	$33,359,466	$67,308,152
819	6	C HS	389 PATTON, J. L. HS	347,683	$124,123,063	32.29%	$40,079,587	$0	$0	$0	$3,724,640	$700,251	$0	$0	$44,504,478	35.85%	$7,233,008	$0	$51,737,486	$9,663,842	$14,012,961	$36,757,852	$88,496,330
719	1	C HS	007 JEFFERSON, THOMAS HS	206,471	$67,211,162	30.41%	$20,440,120	$252,817	$0	$0	$0	$5,297,622	$0	$1,839,117	$27,829,676	41.41%	$0	$0	$2,319,932	$0	$2,485,170	$4,805,102	$32,634,778
772	6	C HS	023 CARTER HS	228,073	$74,111,996	29.92%	$22,176,731	$654,073	$5,212,664	$194,259	$0	$5,253,745	$0	$0	$33,491,472	45.19%	$0	$0	$0	$0	$0	$0	$33,491,472
733	5	C HS	013 ROOSEVELT HS	171,916	$55,730,883	29.73%	$16,566,229	$1,393,300	$0	$0	$643,875	$0	$0	$0	$18,639,190	33.44%	$961,786	$0	$5,491,299	$0	$5,882,417	$12,335,502	$30,974,692
696	5	C HS	001 ADAMS HS	216,817	$70,328,351	26.41%	$18,574,461	$5,829,233	$0	$1,655,476	$0	$21,587	$7,355,107	$5,599,933	$39,036,398	55.51%	$43,213	$0	$1,197,773	$0	$1,283,084	$2,524,070	$41,560,468
723	6	C HS	008 KIMBALL HS	228,954	$73,828,224	25.57%	$18,874,978	$1,853,074	$0	$5,406,313	$0	$0	$2,140,889	$0	$28,275,254	38.30%	$51,450	$0	$1,428,631	$0	$1,530,386	$3,010,467	$31,285,721
749	4	C HS	017 SPRUCE HS	240,845	$78,140,644	23.89%	$18,665,863	$0	$0	$1,863,586	$4,173,741	$710,394	$0	$0	$25,413,586	32.52%	$482,002	$0	$3,988,701	$0	$4,272,797	$8,743,500	$34,157,086
746	5	C HS	016 SOUTH OAK CLIFF HS	198,492	$64,498,051	23.03%	$14,850,446	$0	$0	$170,794	$0	$0	$35,699	$355,632	$7,524,116	$22,942,687	35.57%	$0	$0	$0	$0	$12,862,979	$0	$13,779,145	$26,642,124	$49,584,811
704	9	C HS	032 MADISON HS	160,495	$52,076,726	19.33%	$10,170,348	$257,834	$0	$0	$0	$3,972,609	$0	$0	$14,400,791	27.65%	$444,051	$0	$12,003,765	$0	$12,858,733	$25,306,549	$39,707,340
768	2	C HS	022 WILSON, WOODROW HS	157,333	$51,002,062	19.06%	$9,721,403	$5,283,129	$189,937	$0	$0	$1,460,691	$638,842	$742,829	$18,036,831	35.36%	$32,247	$0	$5,277,451	$0	$5,653,338	$10,963,036	$28,999,867
708	8	C HS	004 MULTIPLE CAREERS MAGNET CENTER HS / 030 ANGELOU HS	33,941	$10,981,024	17.93%	$1,969,259	$0	$0	$0	$0	$2,400,845	$0	$0	$4,370,104	39.80%	$65,254	$0	$565,487	$0	$605,764	$1,236,505	$5,606,609
753	7	C HS	018 SUNSET HS	211,774	$68,721,180	17.62%	$12,107,292	$0	$43,035	$0	$0	$11,974,781	$4,647,622	$2,219,660	$30,992,390	45.10%	$2,875,845	$428,246	$2,183,182	$458,751	$2,338,679	$8,284,706	$39,277,096
776	2	C HS	024 NORTH DALLAS HS	228,295	$73,717,175	16.93%	$12,481,505	$378,775	$107,465	$1,534,303	$0	$20,303,153	$3,286,167	$2,914	$38,094,282	51.68%	$273,744	$0	$0	$0	$0	$273,744	$38,368,026
801	9	C HS	035 RANGEL, IRMA LERMA, YOUNG WOMEN'S LEADERSHIP SCHOOL H	66,230	$21,407,732	11.63%	$2,489,223	$8,656,791	$0	$0	$269,481	$1,771,914	$0	$0	$13,187,409	61.60%	$0	$0	$0	$0	$0	$0	$13,187,409
791	6	C HS	031 ALTERNATIVE PLACEMENT CENTER AT VILLAGE FAIR HS	175,414	$56,942,660	3.21%	$1,830,147	$0	$0	$0	$3,023,572	$3,906,898	$0	$0	$8,760,617	15.38%	$16,550,564	$0	$11,124,207	$0	$11,916,528	$39,591,299	$48,351,916
705	5	C HS	003 SMITH, A. MACEO NEW TECH HS	172,619	$56,004,728	1.36%	$764,139	$1,619,906	$0	$0	$3,929,493	$31,046	$710,934	$0	$7,055,518	12.60%	$4,836,186	$890,650	$8,655,915	$954,086	$9,272,432	$24,609,269	$31,664,787
804	5	C HS	041 EWELL, YVONNE A. TOWNVIEW CENTER	381,448	$123,627,886	0.29%	$357,032	$2,829,679	$0	$0	$0	$59,373,229	$0	$0	$61,559,940	49.79%	$4,533,513	$0	$0	$0	$0	$4,533,513	$66,093,453
807	6	C HS	085 GILLIAM COLLEGIATE ACADEMY HS	111,000	$36,003,972	0.23%	$84,385	$799,464	$0	$0	$0	$0	$923,641	$0	$1,807,490	5.02%	$0	$0	$0	$0	$0	$0	$1,807,490
797	9	C HS	034 WASHINGTON ARTS MAGNET HS	214,316	$69,606,620	0.18%	$127,832	$0	$0	$3,448,429	$0	$0	$0	$0	$3,576,261	5.14%	$23,546,739	$0

Line	District	Asset		Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
701	7	C HS	002 ADAMSON HS	223,496	$72,455,779	0.00%	$0	$0	$1,716,735	$0	$0	$0	$0	$7,135,885	$8,852,620	12.22%	$0	$0	$0	$0	$0	$0	$8,852,620
788	3	C HS	028 CONRAD HS	325,595	$105,727,892	0.00%	$0	$1,169,335	$0	$0	$0	$0	$34,253,692	$0	$35,423,027	33.50%	$0	$0	$0	$0	$0	$0	$35,423,027
828	**0**	**D ATH**	**D Athletic and Pool Facilites**	**670,511**	**$295,131,700**	27.77%	**$81,949,141**	**$621,257**	**$2,515,618**	**$4,797,409**	**$122,704**	**$24,439,200**	**$3,032,768**	**$1,971,378**	**$119,449,475**	40.47%	**$10,462,612**	**$145,197**	**$27,006,613**	**$155,539**	**$28,930,159**	**$66,700,120**	**$186,149,595**
844	9	D ATH	841 HERSCHEL FORESTER ATHLETIC COMPLEX	58,000	$20,552,978	51.39%	$10,563,048	$5,388	$0	$220,633	$0	$0	$399,114	$0	$11,188,183	54.44%	$2,350,296	$0	$177,234	$0	$189,857	$2,717,387	$13,905,570
872	6	D ATH	845 SPRAGUE ATHLETIC COMPLEX	47,492	$19,885,347	40.26%	$8,006,477	$6,846	$1,926,001	$154,340	$0	$0	$838,108	$483,618	$11,415,390	57.41%	$1,522,491	$0	$160,316	$0	$171,734	$1,854,541	$13,269,931
897	6	D ATH	853 NATATORIUM at Sprague Athletic Complex	10,645	$5,114,964	39.15%	$2,002,709	$28,060	$0	$32,292	$0	$27,195	$72,957	$0	$2,163,213	42.29%	$0	$0	$0	$0	$0	$0	$2,163,213
851	2	D ATH	842 FRANKLIN STADIUM	16,980	$15,711,027	38.82%	$6,098,708	$0	$65,731	$0	$0	$0	$126,827	$534,371	$6,825,637	43.44%	$0	$0	$0	$0	$0	$0	$6,825,637
862	4	D ATH	844 PLEASANT GROVE ATHLETIC COMPLEX	32,084	$27,380,295	38.18%	$10,453,682	$0	$0	$937,240	$0	$894,334	$0	$0	$12,285,256	44.87%	$0	$0	$6,691,943	$0	$7,168,577	$13,860,520	$26,145,776
905	9	D ATH	856 P.C. COBB ATHLETIC COMPLEX	31,845	$19,797,478	34.39%	$6,808,846	$130,908	$0	$0	$0	$11,551	$387,020	$0	$7,338,323	37.07%	$2,768,647	$0	$7,543,215	$0	$8,080,481	$18,392,343	$25,730,666
855	1	D ATH	843 ALFRED J. LOOS ATHLETIC COMPLEX	190,900	$84,071,327	33.93%	$28,525,212	$0	$481,212	$1,882,999	$0	$1,851,461	$0	$953,388	$33,694,272	40.08%	$2,933,953	$55,071	$11,496,893	$58,994	$12,315,759	$26,860,670	$60,554,942
903	3	D ATH	855 WHITE ROCK POOL	14,220	$6,963,399	32.55%	$2,266,671	$0	$42,674	$20,619	$0	$0	$0	$0	$2,329,964	33.46%	$650,759	$0	$0	$0	$0	$650,759	$2,980,723
894	5	D ATH	851 LISBON POOL	10,645	$4,958,319	30.90%	$1,532,114	$28,060	$0	$21,528	$0	$0	$72,957	$0	$1,654,659	33.37%	$236,148	$90,126	$0	$96,545	$0	$422,819	$2,077,478
900	9	D ATH	854 ALAMO POOL	10,645	$3,994,059	30.80%	$1,233,874	$58,205	$0	$0	$0	$0	$503,492	$0	$1,795,571	44.96%	$0	$0	$116,277	$0	$124,559	$240,836	$2,036,407
879	4	D ATH	846 SEAGOVILLE STADIUM	12,356	$17,634,845	21.76%	$3,836,984	$288,723	$0	$1,527,758	$122,704	$12,725	$35,480	$0	$5,824,374	33.03%	$318	$0	$232,295	$0	$248,840	$481,453	$6,305,827
829	6	D ATH	833 WILMER-HUTCHINS FOOTBALL STADIUM	18,987	$7,629,388	6.73%	$513,578	$75,071	$0	$0	$0	$0	$596,814	$0	$1,185,463	15.54%	$0	$0	$0	$0	$0	$0	$1,185,463
833	6	D ATH	835 JESSE OWENS MEMORIAL COMPLEX	215,712	$61,438,275	0.17%	$107,239	$0	$0	$0	$0	$21,641,934	$0	$0	$21,749,173	35.40%	$0	$0	$588,440	$0	$630,352	$1,218,792	$22,967,965
910	**0**	**E VAC**	**E Vacant Facilities**	**968,809**	**$293,382,858**	42.87%	**$125,778,824**	**$3,203,010**	**$10,113,246**	**$5,066,719**	**$931,922**	**$13,621,587**	**$6,708,537**	**$1,487,496**	**$166,911,340**	56.89%	**$8,242,353**	**$2,262,007**	**$8,537,289**	**$2,423,118**	**$9,145,357**	**$30,710,124**	**$197,621,464**
954	9	E VAC	OTTO M. FRIDIA, JR Alternative	31,008	$8,881,850	64.85%	$5,759,874	$0	$0	$211,859	$0	$0	$0	$0	$5,971,733	67.24%	$1,155,916	$0	$0	$0	$0	$1,155,916	$7,127,649
960	4	E VAC	SEAGOVILLE ALTERNATIVE	14,528	$4,172,015	64.30%	$2,682,776	$0	$1,813	$110,158	$101,549	$15,179	$0	$0	$2,911,475	69.79%	$574,143	$0	$26,320	$0	$28,195	$628,658	$3,540,133
920	9	E VAC	065 ANDERSON, PEARL C./MS. LEARNING CENTER	162,707	$50,521,368	59.60%	$30,113,180	$0	$5,865,942	$1,183,513	$0	$0	$0	$651,578	$37,814,213	74.85%	$219,378	$0	$1,861,824	$0	$1,994,433	$4,075,635	$41,889,848
942	9	E VAC	214 THOMPSON, H.S., LEARNING CENTER	94,227	$26,996,631	59.24%	$15,991,861	$0	$0	$665,588	$0	$0	$0	$0	$16,657,449	61.70%	$4,848,930	$0	$719,883	$0	$771,157	$6,339,970	$22,997,419
923	8	E VAC	106 ARLINGTON PARK COMMUNITY LEARNING CENTER	25,430	$7,267,322	58.47%	$4,249,202	$0	$0	$0	$650,378	$338,538	$1,491,032	$0	$6,729,150	92.59%	$0	$0	$263,068	$0	$281,805	$544,873	$7,274,023
917	5	E VAC	011 AEP SOUTH / LACEY HS	17,420	$5,657,560	56.05%	$3,171,008	$0	$0	$154,910	$106,509	$0	$200,580	$0	$3,633,007	64.22%	$328,388	$0	$162,186	$0	$173,738	$664,312	$4,297,319
957	9	E VAC	SC4 FANNIE C. HARRIS	25,002	$7,169,265	52.44%	$3,759,627	$360,078	$0	$180,285	$0	$0	$99,068	$0	$4,429,058	61.78%	$0	$0	$433,334	$0	$464,198	$897,532	$5,326,590
927	9	E VAC	113 DADE, BILLY EARL LEARNING CENTER	65,618	$20,492,178	49.93%	$10,230,947	$7,727	$1,300,838	$473,160	$0	$0	$0	$751,915	$12,764,587	62.29%	$475,131	$0	$1,023,848	$0	$1,096,772	$2,595,751	$15,360,338
945	9	E VAC	227 WHEATLEY, PHILLIS	28,799	$8,248,117	45.97%	$3,791,580	$0	$0	$857,297	$0	$653,098	$0	$0	$5,301,975	64.28%	$0	$0	$276,843	$0	$298,703	$577,546	$5,879,521
948	6	E VAC	765 RISK MANAGEMENT (Former)	9,182	$3,540,323	43.44%	$1,537,843	$0	$0	$0	$0	$407,150	$0	$0	$1,944,993	54.94%	$0	$0	$450,229	$0	$482,297	$932,526	$2,877,519
933	9	E VAC	146 FRAZIER, JULIA C.	34,654	$9,923,811	41.11%	$4,079,692	$0	$1,360,616	$237,499	$0	$0	$0	$0	$5,677,807	57.21%	$100,370	$0	$1,109,483	$0	$1,188,506	$2,398,359	$8,076,166
951	6	E VAC	HULCY, D.A.	167,976	$51,618,897	39.52%	$20,400,977	$1,279,054	$910,980	$0	$0	$1,811,634	$4,686,550	$0	$29,089,195	56.36%	$285,199	$0	$0	$0	$0	$285,199	$29,374,394
936	5	E VAC	150 HARLLEE, N. W.	45,447	$13,244,118	34.48%	$4,567,209	$0	$1,690	$196,436	$15,165	$1,603,782	$0	$0	$6,384,282	48.20%	$15,771	$1,939,503	$30,779	$2,077,709	$32,971	$4,096,733	$10,481,075
911	7	E VAC	002 ADAMSON, W.H. Original Building	181,865	$59,054,307	21.70%	$12,814,897	$0	$267,045	$796,013	$58,321	$8,792,207	$0	$0	$22,728,483	38.49%	$339,127	$0	$99,761	$0	$106,867	$545,755	$23,274,238
930	9	E VAC	127 CITY PARK	58,034	$16,597,097	15.83%	$2,628,150	$1,526,151	$404,322	$0	$0	$0	$231,308	$84,001	$4,873,932	29.37%	$0	$322,444	$2,077,729	$345,410	$2,225,715	$4,971,298	$9,845,230
964	**0**	**F ADMIN**	**F Administrative and Other Facilities**	**1,693,586**	**$622,440,652**	35.61%	**$221,631,546**	**$2,212,772**	**$13,362,670**	**$11,344,886**	**$4,317,616**	**$26,689,338**	**$7,275,080**	**$14,349,963**	**$301,183,771**	48.39%	**$34,240,056**	**$5,273,290**	**$51,960,697**	**$5,648,880**	**$55,554,475**	**$152,677,398**	**$453,761,169**
1014	5	F ADMIN	A06 PORTABLES DEMOLITION/STORAGE (Former Edison Pool Site)	10,645	$2,932,424	84.37%	$2,474,089	$0	$0	$92,930	$0	$0	$0	$0	$2,567,025	87.54%	$504,401	$0	$0	$0	$0	$504,401	$3,071,426
1010	3	F ADMIN	984 ARCADIA PARK	34,572	$10,996,990	77.04%	$8,472,079	$0	$0	$253,111	$0	$0	$0	$0	$8,725,190	79.34%	$2,063,347	$0	$6,654	$0	$7,128	$2,077,129	$10,802,319
1034	9	F ADMIN	GROUNDS SE	6,636	$1,860,363	76.41%	$1,421,496	$0	$0	$0	$0	$73,102	$0	$0	$1,494,598	80.34%	$318,905	$0	$0	$0	$0	$318,905	$1,813,503
965	1	F ADMIN	862 GROUNDS NW	10,000	$2,795,183	59.72%	$1,669,268	$0	$0	$37,147	$0	$0	$0	$0	$1,706,415	61.05%	$388,592	$0	$0	$0	$0	$388,592	$2,095,007
1054	4	F ADMIN	TITCHE ANNEX	32,520	$8,236,225	57.34%	$4,722,972	$0	$171,775	$213,491	$373,589	$0	$0	$0	$5,481,827	66.56%	$0	$0	$0	$0	$0	$0	$5,481,827
976	5	F ADMIN	737 KIEST WAREHOUSE	97,000	$36,573,739	55.94%	$20,458,346	$0	$0	$3,621,546	$0	$0	$0	$0	$24,079,892	65.84%	$546,039	$0	$297,182	$0	$318,349	$1,161,570	$25,241,462
1024	7	F ADMIN	980 HEAVY EQUIPMENT /ROTC (Bldg. D)	34,522	$10,702,570	55.33%	$5,922,147	$0	$0	$298,524	$148,898	$0	$0	$3,163	$6,372,732	59.54%	$681,381	$0	$227,405	$0	$243,602	$1,152,388	$7,525,120
997	5	F ADMIN	973 MAINTENANCE BARN NW	4,874	$1,362,120	53.07%	$722,826	$0	$0	$0	$0	$0	$0	$0	$722,826	53.07%	$54,791	$0	$276,550	$0	$296,247	$627,588	$1,350,414
1048	9	F ADMIN	SC1 FLEET MAINTENANCE/ENVIRONMENTAL SERVICES	49,178	$18,546,981	46.64%	$8,651,071	$0	$864,955	$0	$0	$0	$0	$0	$9,516,026	51.31%	$0	$3,258,024	$0	$3,490,077	$0	$6,748,101	$16,264,127
991	9	F ADMIN	950 DR. H.B. BELL SCHOOL SUPPORT SERVICE CENTER	125,603	$47,382,847	43.45%	$20,585,801	$0	$0	$0	$0	$7,633,889	$0	$713,871	$28,933,561	61.06%	$313,075	$0	$744,529	$0	$797,558	$1,855,162	$30,788,723
969	8	F ADMIN	143 FANNIN, JAMES W.	62,763	$19,934,563	40.39%	$8,052,296	$0	$0	$501,679	$0	$967,839	$495,745	$0	$10,017,559	50.25%	$0	$0	$1,754,104	$0	$1,879,040	$3,633,144	$13,650,703
979	9	F ADMIN	860 WILLIAM H. COTTON SERVICE CENTER II/MAINTENANCE BARN SE	354,000	$133,793,647	38.90%	$52,048,765	$379,861	$0	$212,980	$513,688	$4,052,085	$1,429,329	$0	$58,636,688	43.83%	$643,331	$0	$27,597,425	$0	$29,563,051	$57,803,807	$116,440,495
1006	5	F ADMIN	981 GROUNDS/MAINTENANCE BARN SW (Part of South Oak Cliff HS)	7,325	$2,131,207	36.29%	$773,470	$0	$0	$37,337	$0	$5,158	$61,307	$0	$877,272	41.16%	$0	$0	$620,864	$0	$664,870	$1,285,534	$2,162,806
1045	9	F ADMIN	PEGASUS COMPLEX	131,170	$49,812,527	35.91%	$17,887,864	$0	$6,351,478	$0	$0	$433,490	$0	$6,606,562	$31,279,394	62.79%	$6,189,181	$0	$1,855,466	$0	$1,987,621	$10,032,268	$41,311,662
1003	8	F ADMIN	977 ADMINISTRATION	140,548	$52,982,046	30.73%	$16,280,863	$1,781,536	$0	$1,286,049	$885,338	$4,360,965	$0	$226,781	$24,811,532	46.83%	$1,296,207	$0	$4,139,320	$0	$4,434,143	$9,869,670	$34,681,202
1017	9	F ADMIN	FOREST E. BALLEW SERVICE CENTER 1	482,521	$184,112,241	27.34%	$50,334,623	$0	$5,966,867	$4,894,636	$148,898	$5,878,890	$0	$6,798,922	$74,022,836	40.21%	$20,705,618	$0	$13,570,128	$0	$14,536,661	$48,812,407	$122,835,243
973	8	F ADMIN	151 DR. MARVIN E. BERKELEY HUMAN RESOURCES	15,885	$5,997,698	25.59%	$1,535,000	$0	$0	$0	$0	$0	$0	$3,936	$1,538,826	25.66%	$414,555	$1,314,197	$0	$1,407,801	$0	$3,136,553	$4,675,379
965	8	F ADMIN	111 BONHAM, JAMES B.	36,184	$13,694,363	23.73%	$3,249,634	$0	$0	$0	$278,181	$1,770,121	$0	$0	$5,297,936	38.69%	$0	$0	$28,141	$0	$30,146	$58,287	$5,356,223
1037	3	F ADMIN	GROUNDS/MAINTENANCE BARN NE (Part of Reinhart ES Campus)	9,832	$2,623,516	23.59%	$618,781	$0	$7,494	$81,917	$168,948	$445,687	$0	$0	$1,322,827	50.42%	$326,184	$0	$0	$0	$0	$326,184	$1,649,011
988	8	F ADMIN	933 PURCHASING DEPARTMENT	5,730	$1,482,725	20.20%	$299,574	$0	$0	$112,077	$0	$397,832	$0	$0	$809,483	54.59%	$271,509	$0	$0	$0	$0	$271,509	$1,080,992
1031	9	F ADMIN	995 SHOOK BUILDING (Bldg. E)	41,023	$13,229,322	14.09%	$1,863,385	$0	$2,043,561	$0	$0	$66,755	$0	$203,591	$4,177,292	31.58%	$0	$0	$4,042,991	$0	$4,330,953	$8,373,944	$12,551,236
994	9	F ADMIN	970 WILLIAM MCDUFF SAFETY AND SECURITY BUILDING	5,203	$1,962,526	10.17%	$199,597	$51,375	$0	$0	$0	$680,278	$406,902	$0	$1,338,152	68.19%	$0	$0	$0	$0	$0	$0	$1,338,152
1000	2	F ADMIN	975 STEPHEN J. HAY BUILDING (Construction Services)	22,000	$6,737,712	7.03%	$473,872	$0	$0	$0	$1,948,975	$0	$0	$0	$2,422,847	35.96%	$0	$0	$0	$0	$0	$0	$2,422,847
1051	4	F ADMIN	SEAGOVILLE ENVIRONMENTAL CENTER	23,760	$6,805,719	4.60%	$313,026	$0	$0	$0	$0	$0	$2,837,885	$0	$3,150,911	46.30%	$204,321	$0	$0	$0	$0	$204,321	$3,355,232
1042	8	F ADMIN	HASKELL BUILDING	25,637	$9,683,288	3.99%	$386,236	$0	$0	$0	$0	$0	$2,043,912	$0	$2,430,148	25.10%	$0	$701,098	$970,535	$751,002	$1,039,661	$3,462,296	$5,892,444
1028	9	F ADMIN	984 MARIA LUNA FOOD SERVICE FACILITY	156,000	$58,930,449	0.00%	$0	$0	$0	$1,754,833	$0	$0	$0	$0	$1,754,833	2.98%	$20,024,237	$0	$0	$0	$0	$20,024,237	$21,779,070

Facility Details by Trustee District

Trustee District Assets Ranked by FCI

Line	District	Asset	Facility Name	Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
1			**Trustee District 01**	**2,052,439**	**$645,626,613**	**29.19%**	**$188,468,012**	**$6,720,476**	**$3,268,102**	**$15,418,384**	**$8,649,740**	**$28,516,680**	**$19,358,507**	**$3,327,702**	**$273,727,603**	**42.40%**	**$21,068,363**	**$1,213,556**	**$23,381,954**	**$1,299,992**	**$25,047,333**	**$72,011,198**	**$345,738,801**
2	1	MS	056 WALKER MS	147,995	$45,366,849	54.85%	$24,885,977	$2,151,264	$0	$1,125,378	$0	$244,321	$2,366,797	$0	$30,773,737	67.83%	$0	$0	$301,632	$0	$323,115	$624,747	$31,398,484
3	1	ES	148 GOOCH ES	52,561	$15,058,970	38.54%	$5,803,059	$283,848	$0	$0	$0	$703,043	$6,361	$0	$6,796,311	45.13%	$395,203	$0	$399,341	$0	$427,784	$1,222,328	$8,018,639
4	1	HS	021 WHITE HS	278,802	$90,222,406	37.43%	$33,766,440	$0	$0	$1,950,314	$0	$4,564,247	$2,523,104	$0	$42,804,105	47.44%	$243,497	$0	$17,744	$0	$19,008	$280,249	$43,084,354
5	1	MS	054 MARSH MS	158,304	$48,470,072	33.84%	$16,404,584	$0	$776,807	$1,162,803	$0	$3,003,733	$0	$0	$21,347,927	44.04%	$1,250,833	$0	$1,149,713	$0	$1,231,602	$3,632,148	$24,980,075
6	1	ES	119 CABELL ES	64,447	$18,428,412	33.38%	$6,152,009	$0	$0	$443,632	$0	$8,693	$0	$0	$6,604,334	35.84%	$0	$0	$0	$0	$0	$0	$6,604,334
7	1	ES	233 ADAMS ES	47,475	$13,630,059	32.25%	$4,395,457	$297,633	$23,104	$0	$0	$304,184	$0	$181,790	$5,202,168	38.17%	$7,100	$0	$1,599,754	$0	$1,713,696	$3,320,550	$8,522,718
8	1	MS	075 DEALEY, GEORGE BANNERMAN MONTESSORI MS	74,835	$22,893,523	30.84%	$7,059,438	$0	$0	$8,334,368	$1,684,043	$820,239	$0	$0	$17,898,088	78.18%	$118,123	$0	$0	$0	$0	$118,123	$18,016,211
9	1	HS	007 JEFFERSON, THOMAS HS	206,471	$67,211,162	30.41%	$20,440,120	$252,817	$0	$0	$0	$5,297,622	$0	$1,839,117	$27,829,676	41.41%	$0	$0	$2,319,932	$0	$2,485,170	$4,805,102	$32,634,778
10	1	ES	193 PERSHING ES	60,796	$17,391,961	30.37%	$5,282,010	$0	$0	$0	$538,739	$0	$0	$353,407	$6,174,156	35.50%	$491,478	$0	$0	$0	$0	$491,478	$6,665,634
11	1	ES	135 DEGOLYER ES	44,319	$12,714,821	29.59%	$3,762,198	$0	$0	$0	$407,384	$659,591	$0	$0	$4,829,173	37.98%	$325,882	$0	$391,694	$0	$419,592	$1,137,168	$5,966,341
12	1	MS	044 CARY MS	111,568	$34,291,320	24.55%	$8,417,293	$0	$736,316	$0	$0	$2,690,476	$167,531	$0	$12,011,616	35.03%	$1,076,288	$0	$1,131,185	$0	$1,211,754	$3,419,227	$15,430,843
13	1	ES	182 MARCUS ES	80,248	$23,020,805	23.52%	$5,413,518	$0	$0	$0	$262,389	$2,749,930	$0	$0	$8,425,837	36.60%	$419,586	$0	$850,347	$0	$910,912	$2,180,845	$10,606,682
14	1	ES	230 WITHERS ES	45,929	$13,176,719	22.73%	$2,995,111	$906,112	$0	$83,618	$1,778,791	$734,148	$304,578	$0	$6,782,358	51.47%	$427,224	$0	$79,713	$0	$85,391	$592,328	$7,374,686
15	1	ES	169 KRAMER ES	62,900	$18,021,908	21.90%	$3,945,959	$190,780	$0	$408,736	$2,137,525	$0	$0	$0	$6,683,000	37.08%	$6,935	$1,158,485	$2,295,683	$1,240,998	$2,459,193	$7,161,294	$13,844,294
16	1	ES	120 CAILLET ES	83,096	$23,825,399	20.43%	$4,868,034	$0	$0	$0	$1,840,869	$2,062,297	$1,725,083	$0	$10,496,283	44.06%	$379,739	$0	$640,029	$0	$685,615	$1,705,383	$12,201,666
17	1	ES	224 WALNUT HILL ES	52,857	$15,181,221	18.57%	$2,819,304	$0	$1,122,525	$0	$0	$861,812	$344,963	$0	$5,148,604	33.91%	$0	$0	$708,294	$0	$758,742	$1,467,036	$6,615,640
18	1	ES	280 FRANK ES	92,936	$26,618,066	6.98%	$1,857,168	$0	$128,138	$9,389	$0	$1,960,883	$0	$0	$3,955,578	14.86%	$12,603,930	$0	$0	$0	$0	$12,603,930	$16,559,508
19	1	ES	279 JUNKINS ES	92,000	$26,349,849	0.02%	$5,853	$1,993,465	$0	$0	$0	$0	$8,153,720	$0	$10,153,038	38.53%	$0	$0	$0	$0	$0	$0	$10,153,038
20	1	ES	304 BUSH ES (GEORGE HERBERT WALKER)	94,000	$26,880,581	0.00%	$0	$644,557	$0	$0	$0	$0	$0	$3,766,370	$4,410,927	16.41%	$0	$0	$0	$0	$0	$0	$4,410,927
21	1	ATH	843 ALFRED J. LOOS ATHLETIC COMPLEX	190,900	$84,071,327	33.93%	$28,525,212	$0	$481,212	$1,882,999	$0	$1,851,461	$0	$953,388	$33,694,272	40.08%	$2,933,953	$55,071	$11,496,893	$58,994	$12,315,759	$26,860,670	$60,554,942
22	1	ADMIN	862 GROUNDS NW	10,000	$2,795,183	59.72%	$1,669,268	$0	$0	$37,147	$0	$0	$0	$0	$1,706,415	61.05%	$388,592	$0	$0	$0	$0	$388,592	$2,095,007
23			**Trustee District 02**	**1,507,067**	**$472,438,244**	**26.94%**	**$127,258,182**	**$10,021,450**	**$4,599,622**	**$11,461,891**	**$20,000,630**	**$35,247,856**	**$9,214,756**	**$11,897,833**	**$229,702,220**	**48.62%**	**$3,529,030**	**$1,546,470**	**$12,237,078**	**$1,656,616**	**$13,108,663**	**$32,077,857**	**$261,780,077**
24	2	ES	171 LAKEWOOD ES	62,730	$17,395,119	46.90%	$8,158,143	$0	$0	$0	$1,399,811	$0	$763,290	$0	$10,321,244	59.33%	$82,904	$0	$0	$0	$0	$82,904	$10,404,148
25	2	ES	195 PRESTON HOLLOW ES	71,323	$20,458,511	42.68%	$8,731,486	$0	$0	$434,027	$0	$1,789,137	$0	$0	$10,954,650	53.55%	$1,980,899	$0	$0	$0	$0	$1,980,899	$12,935,549
26	2	MS	047 FRANKLIN, BENJAMIN MS	138,175	$42,506,459	40.47%	$17,202,838	$0	$0	$730,039	$4,330,226	$0	$0	$0	$22,263,103	52.38%	$174,911	$0	$2,276,583	$0	$2,438,732	$4,890,226	$27,153,329
27	2	ES	203 ROGERS, DAN ES	51,621	$14,803,311	37.82%	$5,598,281	$0	$0	$0	$2,960,063	$0	$0	$0	$8,558,344	57.81%	$78,551	$0	$0	$0	$0	$78,551	$8,636,895
28	2	HS	006 HILLCREST HS	144,614	$46,818,977	35.47%	$16,605,632	$0	$0	$7,516,899	$0	$828,764	$1,364,650	$6,413,512	$32,729,457	69.91%	$642,502	$0	$658,213	$0	$705,094	$2,005,809	$34,735,266
29	2	MS	073 LONGFELLOW EXPLORATORY ACADEMY MS	125,688	$38,436,008	35.41%	$13,610,917	$0	$0	$952,242	$1,881,792	$0	$2,621,473	$0	$19,066,424	49.61%	$56,392	$0	$0	$0	$0	$56,392	$19,122,816
30	2	ES	162 JACKSON, STONEWALL ES	47,680	$13,622,456	28.86%	$3,931,994	$0	$63,810	$0	$932,106	$2,597,268	$0	$233,099	$7,758,277	56.95%	$0	$972,974	$0	$1,042,274	$0	$2,015,248	$9,773,525
31	2	ES	228 WILLIAMS, SUDIE L. ES	46,910	$13,419,796	24.44%	$3,280,408	$5,524	$340,161	$0	$2,039,351	$0	$0	$0	$5,665,444	42.22%	$80,818	$0	$748,826	$0	$802,161	$1,631,805	$7,297,249
32	2	ES	174 LEE, ROBERT E. ES	57,051	$16,811,754	24.25%	$4,077,332	$0	$50,266	$0	$133,358	$5,927,665	$0	$0	$10,188,619	60.60%	$0	$0	$0	$0	$0	$0	$10,188,619
252	2	HS	022 WILSON, WOODROW HS	157,333	$51,002,062	19.06%	$9,721,403	$5,283,129	$189,937	$0	$0	$1,460,691	$638,842	$742,829	$18,036,831	35.36%	$32,247	$0	$5,277,451	$0	$5,653,338	$10,963,036	$28,999,867
214	2	ES	194 POLK ES, CENTER FOR ACADEMICALLY TALENTED AND GIFTED	80,532	$23,039,610	18.47%	$4,255,643	$0	$0	$0	$2,640,391	$421,075	$0	$0	$7,317,109	31.76%	$91,512	$426,219	$1,114,143	$456,576	$1,193,498	$3,281,948	$10,599,057
253	2	MS	053 LONG MS	144,089	$45,893,424	17.67%	$8,108,053	$4,354,022	$2,508,506	$0	$0	$750,829	$411,907	$3,971,108	$20,106,025	43.81%	$15,274	$0	$638,132	$0	$683,583	$1,336,989	$21,443,014
33	2	ES	184 MILAM, BEN ES	45,830	$13,103,826	17.14%	$2,245,627	$0	$0	$291,376	$806,723	$758,219	$0	$0	$4,101,945	31.30%	$10,940	$94,825	$22,036	$101,578	$23,605	$252,984	$4,354,929
34	2	HS	024 NORTH DALLAS HS	228,295	$73,717,175	16.93%	$12,481,505	$378,775	$107,465	$1,534,303	$0	$20,303,153	$3,286,167	$2,914	$38,094,282	51.68%	$273,744	$0	$0	$0	$0	$273,744	$38,368,026
35	2	ES	177 LIPSCOMB ES	66,236	$18,961,017	14.11%	$2,676,340	$0	$1,273,746	$3,005	$927,836	$411,055	$0	$0	$5,291,982	27.91%	$8,336	$52,452	$1,501,694	$56,188	$1,608,652	$3,227,322	$8,519,304
37	2	ATH	842 FRANKLIN STADIUM	16,980	$15,711,027	38.82%	$6,098,708	$0	$65,731	$0	$0	$0	$126,827	$534,371	$6,825,637	43.44%	$0	$0	$0	$0	$0	$0	$6,825,637
38	2	ADMIN	975 STEPHEN J. HAY BUILDING (Construction Services)	22,000	$6,737,712	7.03%	$473,872	$0	$0	$0	$1,948,975	$0	$0	$0	$2,422,847	35.96%	$0	$0	$0	$0	$0	$0	$2,422,847
39																							
40			**Trustee District 03**	**2,175,606**	**$657,967,515**	**12.15%**	**$79,956,304**	**$9,388,805**	**$4,521,285**	**$10,691,200**	**$24,048,451**	**$26,147,518**	**$67,684,015**	**$22,397,281**	**$244,834,859**	**37.21%**	**$14,250,841**	**$137,864**	**$8,644,470**	**$147,683**	**$9,260,171**	**$32,441,029**	**$277,275,888**
41	3	ES	206 SANGER ES	64,293	$18,119,852	29.71%	$5,382,597	$0	$0	$856,400	$686,969	$875,525	$0	$0	$7,801,491	43.06%	$542,959	$0	$316,673	$0	$339,228	$1,198,860	$9,000,351
42	3	ES	198 REILLY ES	67,039	$19,203,630	27.37%	$5,255,171	$426,268	$0	$0	$2,230,182	$0	$0	$996,967	$8,908,588	46.39%	$10,043	$77,960	$340,686	$83,513	$364,951	$877,153	$9,785,741
43	3	HS	001 ADAMS HS	216,817	$70,328,351	26.41%	$18,574,461	$5,829,233	$0	$1,655,476	$0	$21,587	$7,355,710	$5,599,931	$39,036,398	55.51%	$43,213	$0	$1,197,773	$0	$1,283,084	$2,524,070	$41,560,468
44	3	ES	125 CASA VIEW ES	59,484	$17,050,745	25.92%	$4,420,028	$394,573	$0	$0	$0	$496,988	$0	$0	$5,311,589	31.15%	$8,911	$0	$0	$0	$0	$8,911	$5,320,500
45	3	ES	166 KIEST ES	65,563	$18,816,988	25.49%	$4,797,371	$0	$1,359,675	$0	$34,237	$0	$0	$789,244	$6,980,527	37.10%	$119,502	$0	$334,939	$0	$358,795	$813,236	$7,793,763
46	3	MS	048 GASTON MS	138,462	$42,521,388	21.19%	$9,011,215	$0	$0	$4,909,015	$0	$4,274,578	$0	$0	$18,194,808	42.79%	$937,752	$0	$1,007,455	$0	$1,079,211	$3,024,418	$21,219,226
47	3	MS	050 HILL MS	112,925	$34,573,813	17.31%	$5,984,152	$0	$0	$810,338	$0	$2,993,528	$0	$0	$9,788,018	28.31%	$3,381,592	$0	$1,509,712	$0	$1,617,241	$6,508,545	$16,296,563
219	3	ES	218 TRUETT ES	67,250	$19,261,167	15.46%	$2,977,936	$0	$0	$451,636	$0	$430,888	$0	$1,637,386	$5,497,846	28.54%	$120,690	$0	$335,786	$0	$359,702	$816,178	$6,314,024
48	3	ES	153 HEXTER ES	53,405	$15,325,137	11.64%	$1,783,544	$0	$0	$185,916	$1,924,107	$307,577	$0	$1,167,521	$5,368,665	35.03%	$636,162	$0	$56,913	$0	$60,967	$754,042	$6,122,707
49	3	ES	159 HOTCHKISS ES	85,500	$24,473,391	11.13%	$2,722,794	$0	$0	$0	$6,266,185	$0	$0	$569,315	$9,558,294	39.06%	$86,201	$59,904	$3,176,529	$64,170	$3,402,777	$6,789,581	$16,347,875
50	3	ES	108 BAYLES ES	71,696	$20,541,013	10.25%	$2,105,828	$0	$0	$0	$4,334,593	$0	$0	$0	$6,440,421	31.35%	$10,735	$0	$0	$0	$0	$10,735	$6,451,156
51	3	ES	147 GILL ES	75,795	$21,589,531	9.62%	$2,076,554	$0	$0	$470,372	$0	$4,388,650	$0	$0	$6,935,576	32.12%	$141,553	$0	$0	$0	$0	$141,553	$7,077,129
52	3	ES	129 CONNER ES	80,142	$22,960,602	9.17%	$2,104,664	$0	$0	$334,478	$0	$3,626,028	$330,782	$0	$6,395,952	27.86%	$1,265,332	$0	$249,551	$0	$267,325	$1,782,208	$8,178,160
53	3	ES	199 REINHARDT ES	65,389	$18,746,490	5.66%	$1,060,587	$0	$0	$422,566	$415,892	$402,829	$0	$0	$2,301,874	12.28%	$2,237,722	$0	$111,799	$0	$119,762	$2,469,283	$4,771,157
54	3	ES	141 STONE, JILL ES AT VICKERY MEADOW	34,925	$10,020,080	3.41%	$341,871	$0	$0	$239,396	$219,617	$0	$0	$0	$3,535,435	43.28%	$1,668,194	$0	$0	$0	$0	$1,668,194	$6,004,463
55	3	ES	154 SMITH ES (LARRY G.)	91,562	$26,247,396	0.00%	$0	$0	$3,111,442	$0	$0	$0	$0	$0	$8,101,492	$11,212,924	42.72%	$0	$0	$0	$0	$0	$11,212,924
56	3	ES	284 HIGHLAND MEADOWS ES	90,910	$26,033,753	0.00%	$0	$0	$0	$0	$7,767,721	$0	$0	$0	$0	$7,767,721	29.84%	$0	$0	$0	$0	$0	$7,767,721
57	3	ES	286 MCSHAN ES	92,305	$26,477,788	0.00%	$0	$0	$0	$0	$0	$7,883,653	$0	$0	$7,883,653	29.77%	$0	$0	$0	$0	$0	$0	$7,883,653
58	3	MS	083 TASBY, SAM MS / 176 LOWE ES	257,965	$79,364,703	0.00%	$0	$1,569,396	$0	$0	$0	$0	$25,743,831	$0	$27,313,227	34.41%	$0	$0	$0	$0	$0	$0	$27,313,227
59	3	HS	028 CONRAD HS	325,596	$105,727,892	0.00%	$0	$1,169,335	$0	$0	$0	$0	$34,253,692	$0	$35,423,027	33.50%	$0	$0	$0	$0	$0	$0	$35,423,027
60	3	ATH	855 WHITE ROCK POOL	14,220	$6,963,399	32.55%	$2,266,671	$0	$42,674	$20,619	$0	$0	$0	$0	$2,329,964	33.46%	$650,759	$0	$0	$0	$0	$650,759	$2,980,723
61	3	ADMIN	994 ARCADIA PARK	34,572	$10,998,807	97.04%	$8,472,279	$0	$0	$253,111	$0	$0	$0	$0	$8,725,190	79.34%	$2,063,347	$0	$6,654	$0	$7,128	$2,077,129	$10,802,319
62	3	ADMIN	GROUNDS/MAINTENANCE BARN NE (Part of Reinhart ES Campus)	9,832	$2,623,516	23.59%	$618,781	$0	$7,494	$81,917	$168,948	$445,687	$0	$0	$1,322,827	50.42%	$326,184	$0	$0	$0	$0	$326,184	$1,649,011
63																							
64			**Trustee District 04**	**2,428,953**	**$760,808,425**	**23.30%**	**$177,277,741**	**$7,248,961**	**$3,794,326**	**$16,561,600**	**$14,110,899**	**$27,784,836**	**$24,958,288**	**$28,690,411**	**$300,427,062**	**39.49%**	**$15,934,498**	**$862,670**	**$43,197,761**	**$924,114**	**$46,274,522**	**$107,193,565**	**$407,620,627**
65	4	ES	156 HAWTHORNE ES	43,375	$12,393,238	60.67%	$7,518,478	$0	$0	$305,862	$158,283	$0	$0	$0	$7,982,623	64.41%	$81,087	$0	$0	$0	$0	$81,087	$8,063,710
66	4	ES	180 MACON ES	40,396	$11,587,782	44.50%	$5,156,793	$0	$0	$320,354	$541,961	$0	$0	$0	$6,019,108	51.94%	$357,385	$0	$259,961	$0	$278,477	$895,823	$6,914,931
67	4	ES	12 BLANTON ES	81,384	$23,275,489	41.97%	$9,767,776	$87,050	$0	$2,455,908	$213,797	$0	$0	$0	$12,524,531	53.81%	$0	$0	$0	$0	$0	$0	$12,524,531
68	4	ES	101 ADAMS, JOHN Q. ES	60,277	$17,267,132	41.31%	$7,133,156	$0	$1,157,464	$0	$1,770,170	$1,212,835	$0	$0	$11,273,625	65.29%	$10,517	$0	$1,496,213	$0	$1,602,781	$3,109,511	$14,383,136
69	4	ES	216 TITCHE ES	66,542	$18,988,769	39.30%	$7,462,396	$0	$0	$494,837	$0	$2,628,904	$0	$0	$10,586,137	55.75%	$94,043	$0	$0	$0	$0	$94,043	$10,680,180
70	4	HS	014 SAMUELL HS	230,298	$74,737,991	38.81%	$29,004,722	$0	$0	$1,909,122	$2,809,520	$2,381,634	$0	$6,461,358	$42,566,356	56.95%	$45,923	$0	$4,650,476	$0	$4,981,706	$9,678,105	$52,244,461
71	4	HS	015 SEAGOVILLE HS	222,092	$70,937,198	34.15%	$24,222,881	$0	$0	$14,290	$0	$9,711,535	$0	$0	$33,948,686	47.86%	$673,113	$0	$15,781,170	$0	$16,905,183	$33,359,466	$67,308,152
72	4	ES	126 CENTRAL ES	41,866	$11,990,979	27.67%	$3,318,188	$5,751	$0	$0	$0	$0	$329,822	$1,662,850	$5,316,611	44.34%	$2,166,920	$0	$0	$0	$0	$2,166,920	$7,483,531
73	4	MS	069 SEAGOVILLE MS	124,517	$38,035,056	25.55%	$9,719,369	$14,637	$0	$893,719	$0	$0	$1,248,744	$2,860,782	$14,737,251	38.75%	$214,154	$0	$0	$0	$0	$214,154	$14,951,405
74	4	HS	017 SPRUCE HS	240,845	$78,140,644	23.89%	$18,665,863	$0	$0	$1,863,588	$4,173,741	$710,394	$0	$0	$25,413,586	32.52%	$482,002	$0	$3,988,701	$0	$4,272,797	$8,743,500	$34,157,086
75	4	ES	104 ANDERSON ES	78,990	$22,596,653	23.67%	$5,348,932	$2,159	$120,609	$499,423	$0	$476,183	$0	$3,893,759	$10,341,065	45.76%	$110,173	$0	$0	$0	$0	$110,173	$10,451,238
76	4	ES	237 RUNYON ES	81,010	$23,230,208	22.19%	$5,154,976	$0	$0	$82,121	$3,391,720	$7,650	$0	$0	$8,636,467	37.18%	$100,361	$0	$513,320	$0	$549,881	$1,163,562	$9,800,029
77	4	MS	046 FLORENCE MS	130,622	$40,052,742	21.83%	$8,743,092	$0	$0	$21,931	$0	$980,821	$5,124,379	$0	$14,870,223	37.13%	$4,268,420	$862,670	$4,233,809	$924,114	$4,535,362	$14,824,375	$29,694,598
78	4	ES	170 LAGOW ES	61,704	$17,852,400	18.20%	$3,212,983	$1,122,893	$0	$402,573	$0	$0	$3,648,489	$0	$8,386,937	47.51%	$0	$0	$111,864	$0	$119,832	$231,696	$8,618,633
79	4	ES	208 SEAGOVILLE ES	65,577	$18,816,706	14.51%	$2,730,748	$117,015	$0	$433,519	$0	$0	$0	$691,725	$3,973,007	21.12%	$885,632	$0	$1,551,365	$0	$1,661,864	$4,098,858	$8,071,865
80	4	ES	137 DORSEY ES	52,777	$15,113,210	13.94%	$2,106,095	$1,960,418	$0	$0	$453,865	$0	$0	$0	$4,520,378	29.91%	$2,471,835	$0	$91,598	$0	$98,122	$2,661,555	$7,181,933
81	4	ES	167 KLEBERG ES	58,444	$16,766,182	11.06%	$1,853,743	$1,398,045	$0	$0	$0	$0	$466,693	$812,766	$4,531,247	27.03%	$99,060	$0	$2,183,164	$0	$2,338,660	$4,620,884	$9,152,131
82	4	ES	273 PLEASANT GROVE ES	70,100	$20,119,659	9.55%	$1,921,989	$0	$0	$0	$0	$0	$0	$6,735,776	$8,657,765	43.03%	$2,942,444	$0	$621,420	$0	$665,680	$4,229,544	$12,887,309
83	4	ES	187 MOSELEY ES	86,253	$24,725,984	8.34%	$2,063,012	$29,041	$169,443	$3,539,313	$0	$119,700	$638	$806,183	$6,727,330	27.21%	$6,840	$0	$0	$0	$0	$6,840	$6,734,170
84	4	ES	276 CUELLAR ES	89,996	$25,757,010	6.57%	$146,811	$1,729,629	$41,971	$536,393	$0	$8,632,942	$0	$0	$11,087,746	43.06%	$145,807	$0	$764,142	$0	$818,568	$1,728,517	$12,816,263
86	4	ES	305 HALLIDAY ES	96,198	$27,528,456	0.06%	$16,318	$610,615	$0	$0	$0	$0	$4,530,383	$0	$5,157,316	18.73%	$0	$0	$0	$0	$0	$0	$5,157,316
89	4	ES	244 SEAGOVILLE NORTH ES	91,200	$26,119,150	0.00%	$0	$0	$588,069	$0	$0	$0	$0	$4,970,352	$5,558,421	21.28%	$0	$0	$0	$0	$0	$0	$5,558,421
90	4	MS	352 BALCH SPRINGS MS	199,246	$60,748,688	0.00%	$0	$0	$1,426,167	$0	$0	$0	$0	$6,530,636	$7,956,803	13.10%	$0	$0	$0	$0	$0	$0	$7,956,803
91	4	ATH	844 PLEASANT GROVE ATHLETIC COMPLEX	32,084	$27,380,295	36.18%	$10,453,682	$0	$0	$937,240	$0	$894,334	$0	$0	$12,285,256	44.87%	$0	$0	$6,691,943	$0	$7,168,577	$13,860,520	$26,145,776
92	4	ATH	846 SEAGOVILLE STADIUM	12,356	$17,634,845	21.76%	$3,836,984	$288,723	$0	$1,527,758	$122,704	$12,725	$35,480	$0	$5,824,374	33.03%	$318	$0	$232,295	$0	$248,840	$481,453	$6,305,827
93	4	VAC	SEAGOVILLE ALTERNATIVE	14,528	$4,172,015	64.30%	$2,682,776	$1,813	$0	$110,158	$101,549	$15,179	$0	$0	$2,911,475	69.78%	$574,140	$0	$26,320	$0	$28,195	$628,658	$3,540,133
94	4	ADMIN	TITCHE ANNEX	32,520	$8,236,225	57.34%	$4,722,972	$0	$171,775	$213,491	$373,589	$0	$0	$0	$5,481,827	66.56%	$0	$0	$0	$0	$0	$0	$5,481,827
95	4	ADMIN	SEAGOVILLE ENVIRONMENTAL CENTER	23,760	$6,805,719	4.60%	$313,026	$0	$0	$0	$0	$0	$2,837,885	$0	$3,150,911	46.30%	$204,321	$0	$0	$0	$0	$204,321	$3,355,232
96																							
97			**Trustee District 05**	**3,631,745**	**$1,128,676,664**	**22.37%**	**$252,487,950**	**$15,546,818**	**$2,898,307**	**$17,228,379**	**$8,086,196**	**$85,772,421**	**$29,595,843**	**$12,534,918**	**$424,150,832**	**37.58%**	**$31,319,063**	**$9,502,976**	**$94,885,677**	**$10,179,825**	**$101,643,912**	**$247,531,453**	**$671,682,285**
98	5	MS	074 EDISON MS, Learning Center	187,030	$57,133,543	54.71%	$31,259,616	$0	$0	$5,495,227	$0	$0	$0	$0	$36,754,843	64.33%	$6,223,585	$0	$1,548,110	$0	$1,658,374	$9,430,069	$46,184,912
99	5	HS	012 PINKSTON HS	243,192	$78,830,379	53.96%	$42,220,522	$0	$0	$1,873,103	$0	$0	$0	$0	$44,093,625	55.93%	$9,019,870	$4,467,018	$1,558,437	$4,785,181	$1,669,437	$21,499,943	$65,593,568
100	5	ES	185 MILLER ES	59,242	$16,570,534	51.07%	$8,462,457	$0	$0	$572,085	$177,422	$74,974	$1,202,209	$0	$10,489,147	63.30%	$2,719	$0	$388,445	$0	$416,112	$807,276	$11,296,423

Trustee District Assets Ranked by FCI

Line	District	Asset	Facility Name	Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
101	5	MS	072 ZUMWALT MS	98,173	$30,059,122	44.06%	$13,243,408	$0	$693,940	$0	$12,817	$2,975,833	$0	$0	$16,925,998	56.31%	$169,135	$0	$441,138	$0	$472,558	$1,082,831	$18,008,829
102	5	ES	186 MILLS ES	85,218	$24,353,457	35.06%	$8,684,502	$8,543	$0	$2,174,497	$0	$806,952	$9,998	$0	$11,684,492	47.98%	$90,489	$117,881	$21,928	$126,277	$23,490	$380,065	$12,064,557
103	5	ES	124 CARVER ES CREATIVE ARTS LEARNING CENTER	87,847	$25,185,127	35.57%	$8,959,131	$0	$0	$525,521	$0	$290,440	$0	$0	$9,775,092	38.81%	$689,782	$0	$2,393,368	$0	$2,563,835	$5,646,985	$15,422,077
104	5	ES	163 JOHNSTON ES	89,856	$25,710,157	33.88%	$8,710,207	$0	$0	$62,695	$0	$952,515	$1,123,048	$0	$10,848,465	42.20%	$76,375	$0	$1,536,089	$0	$1,645,497	$3,257,961	$14,106,426
105	5	ES	189 OLIVER ES	90,460	$24,594,070	33.04%	$8,125,722	$73,488	$344,875	$2,201,161	$0	$148,465	$2,042,129	$0	$12,935,840	52.60%	$144,160	$0	$0	$0	$0	$144,160	$13,080,000
106	5	MS	071 DALLAS ENVIRONMENTAL SCIENCE ACADEMY MS	91,300	$27,970,264	31.35%	$8,769,400	$618,889	$0	$0	$11,898	$342,779	$0	$2,143,794	$11,886,761	42.50%	$157,025	$737,231	$1,196,964	$789,740	$1,282,218	$4,163,178	$16,049,939
107	5	ES	013 ROOSEVELT HS	171,916	$55,730,883	29.73%	$16,566,229	$1,393,300	$0	$0	$643,875	$0	$0	$35,786	$18,639,190	33.44%	$961,786	$0	$5,491,299	$0	$5,882,417	$12,335,502	$30,974,692
108	5	ES	260 DE ZAVALA ES	35,886	$10,271,796	28.99%	$2,977,781	$0	$251,022	$0	$0	$626,419	$0	$0	$3,855,222	37.53%	$800,604	$955,411	$309,296	$1,023,460	$331,326	$3,420,097	$7,275,319
109	5	ES	122 CARR ES	51,266	$14,674,345	28.21%	$4,140,081	$0	$334,727	$0	$178,171	$432,203	$7,157	$0	$5,092,339	34.70%	$451,079	$0	$0	$0	$0	$451,079	$5,543,418
110	5	HS	016 SOUTH OAK CLIFF HS	198,492	$64,498,051	23.03%	$14,856,446	$0	$0	$170,794	$0	$35,699	$355,632	$7,524,116	$22,942,687	35.57%	$0	$0	$12,862,979	$0	$13,779,145	$26,642,124	$49,584,811
111	5	MS	051 HOLMES MS, HUMANITIES/COMMUNICATIONS ACADEMY	164,277	$50,338,482	22.78%	$11,468,897	$254,255	$0	$0	$0	$3,150,978	$0	$0	$14,874,130	29.55%	$0	$0	$11,267,794	$0	$12,070,343	$23,338,137	$38,212,267
112	5	ES	114 BRYAN ES	76,743	$21,995,917	22.65%	$4,982,221	$500,121	$0	$0	$0	$0	$0	$1,708,234	$7,190,576	32.69%	$0	$0	$1,685,334	$0	$1,805,372	$3,490,706	$10,681,282
113	5	ES	118 BUSHMAN ES	74,389	$24,008,077	22.30%	$5,353,188	$0	$0	$0	$0	$11,704	$0	$0	$5,364,892	22.35%	$0	$0	$7,099,354	$0	$7,605,006	$14,704,360	$20,069,252
114	5	MS	066 STONE MONTESSORI MS	77,787	$23,806,967	18.22%	$4,338,247	$535,407	$0	$0	$0	$426,311	$1,371,899	$0	$6,671,864	28.02%	$875,501	$0	$91,529	$0	$98,048	$1,065,078	$7,736,942
115	5	MS	057 TRAVIS TAG ACADEMY MS	49,348	$15,091,710	17.80%	$2,685,801	$0	$366,232	$0	$270,120	$1,147,142	$0	$0	$4,469,295	29.61%	$0	$0	$2,368,646	$0	$2,537,353	$4,905,999	$9,375,294
116	5	ES	142 ERVIN ES	91,119	$26,078,705	17.54%	$4,574,758	$117,820	$0	$0	$1,913,913	$2,112,004	$0	$1,064,286	$9,782,781	37.51%	$0	$0	$1,948,813	$0	$2,087,618	$4,036,431	$13,819,212
117	5	ES	191 PEASE ES	63,230	$18,121,070	12.49%	$2,264,208	$0	$0	$0	$0	$85,947	$1,077,339	$0	$3,427,494	18.91%	$0	$169,010	$3,337,767	$181,048	$3,575,500	$7,263,325	$10,690,819
118	5	ES	115 BUDD ES	69,295	$19,851,079	9.65%	$1,915,701	$38,996	$600,444	$0	$0	$87,070	$349,263	$0	$2,991,474	15.07%	$601,716	$0	$5,712,120	$0	$6,118,966	$12,432,802	$15,424,276
119	5	ES	178 HOLLAND, H. I. at LISBON	48,009	$13,743,719	9.09%	$1,249,957	$734,675	$305,377	$0	$0	$128,441	$1,230,866	$58,702	$3,708,018	26.98%	$0	$136,086	$257,771	$145,779	$276,131	$815,767	$4,523,785
120	5	ES	250 YOUNG ES	81,228	$23,309,767	7.34%	$1,711,682	$1,981,466	$0	$0	$0	$2,288,385	$0	$0	$5,931,533	25.45%	$0	$0	$3,116,666	$0	$3,338,651	$6,455,317	$12,386,850
122	5	HS	003 SMITH, A. MACEO NEW TECH HS	172,619	$56,000,728	1.36%	$764,139	$1,619,906	$0	$0	$3,929,493	$31,046	$710,934	$0	$7,055,518	12.60%	$4,836,196	$890,650	$8,655,915	$954,086	$9,272,432	$24,609,279	$31,664,787
123	5	HS	041 EWELL, YVONNE A. TOWNVIEW CENTER	381,448	$123,627,886	0.29%	$357,032	$2,829,679	$0	$0	$0	$58,373,229	$0	$0	$61,559,940	49.79%	$4,533,513	$0	$0	$0	$0	$4,533,513	$66,093,453
124	5	HS	380 WILMER HUTCHINS HS ACADEMY	240,000	$77,861,225	0.16%	$124,631	$1,744,960	$0	$0	$0	$0	$13,057,230	$0	$14,926,821	19.17%	$0	$0	$0	$0	$0	$0	$14,926,821
87	5	HS	381 OBAMA MALE LEADERSHIP ACADEMY HS / 357 MS	74,298	$24,007,693	0.05%	$12,810	$2,448,331	$0	$28,803	$826,812	$3,225	$5,817,745	$0	$9,137,526	38.06%	$0	$0	$181,477	$0	$194,402	$375,879	$9,513,405
125	5	ES	301 WILMER-HUTCHINS ES	103,780	$29,711,274	0.03%	$10,114	$668,922	$0	$0	$0	$0	$905,550	$0	$1,584,586	5.33%	$0	$0	$0	$0	$0	$0	$1,584,586
126	5	MS	354 KENNEDY-CURRY MS	181,000	$58,677,150	0.00%	$0	$0	$0	$0	$0	$9,631,720	$0	$0	$9,631,720	16.41%	$0	$0	$20,027,077	$0	$21,453,506	$41,480,583	$51,112,303
127	5	ATH	851 LISBON POOL	10,645	$4,958,319	30.90%	$1,532,114	$28,060	$0	$21,528	$0	$0	$72,957	$0	$1,654,659	33.37%	$236,148	$90,126	$0	$96,545	$0	$422,819	$2,077,478
128	5	VAC	011 AEP SOUTH / LACEY HS	17,420	$5,657,560	56.05%	$3,171,008	$0	$0	$154,910	$106,509	$0	$200,580	$0	$3,633,007	64.22%	$328,388	$0	$162,186	$0	$173,738	$664,312	$4,297,319
129	5	VAC	150 HARLEE, N. W.	45,447	$13,244,118	34.48%	$4,567,209	$0	$1,690	$196,436	$15,165	$1,603,782	$0	$0	$6,384,282	48.20%	$15,771	$1,939,563	$30,779	$2,077,709	$32,971	$4,096,793	$10,481,075
130	5	ADMIN	A06 PORTABLES DEMOLITION/STORAGE (Former Edison Pool Site)	10,645	$2,932,424	84.37%	$2,474,089	$0	$0	$92,936	$0	$0	$0	$0	$2,567,025	87.54%	$504,401	$0	$0	$0	$0	$504,401	$3,071,426
131	5	ADMIN	737 KIEST WAREHOUSE	97,000	$36,573,739	55.94%	$20,458,346	$0	$0	$3,621,546	$0	$0	$0	$0	$24,079,892	65.84%	$546,039	$0	$297,182	$0	$318,349	$1,161,570	$25,241,462
132	5	ADMIN	973 MAINTENANCE BARN NW	4,874	$1,362,120	53.07%	$722,826	$0	$0	$0	$0	$0	$0	$0	$722,826	53.07%	$54,791	$0	$276,550	$0	$296,247	$627,588	$1,350,414
133	5	ADMIN	981 GROUNDS/MAINTENANCE BARN SW (Part of South Oak Cliff HS)	7,325	$2,131,207	36.29%	$773,470	$0	$0	$37,337	$0	$5,158	$61,307	$0	$877,272	41.16%	$0	$0	$620,664	$0	$664,870	$1,285,534	$2,162,806
134																							
135			**Trustee District 06**	**3,371,605**	**$1,044,838,961**	**19.63%**	**$205,100,310**	**$10,380,787**	**$11,699,440**	**$13,273,054**	**$14,089,764**	**$51,336,547**	**$40,590,315**	**$16,804,166**	**$363,274,383**	**34.77%**	**$39,712,370**	**$520,237**	**$49,973,294**	**$557,290**	**$53,532,642**	**$144,295,833**	**$507,570,216**
137	6	ES	121 CARPENTER ES	45,618	$13,062,438	39.31%	$5,134,717	$292,748	$0	$0	$1,025,340	$0	$0	$0	$6,452,805	49.40%	$83,148	$0	$0	$0	$0	$83,148	$6,535,953
138	6	MS	042 ATWELL MS, LAW ACADEMY	139,549	$42,934,561	35.81%	$15,374,074	$0	$0	$0	$1,880,862	$0	$0	$0	$17,254,936	40.19%	$0	$0	$4,280,834	$0	$4,585,736	$8,866,570	$26,121,506
139	6	ES	235 ALEXANDER ES	60,100	$17,231,521	35.63%	$6,139,060	$0	$0	$1,315,442	$0	$459,673	$840,500	$0	$8,754,675	50.81%	$466,671	$0	$503,506	$0	$539,368	$1,509,545	$10,264,220
178	6	HS	389 PATTON, J. L. HS	347,683	$124,123,063	32.29%	$40,079,587	$0	$0	$0	$3,724,640	$700,251	$0	$7,233,008	$51,737,486	41.68%	$9,663,642	$0	$13,081,249	$0	$14,012,961	$36,757,852	$88,495,338
140	6	HS	023 CARTER HS	228,073	$74,111,996	29.92%	$22,176,731	$654,073	$5,212,664	$194,259	$0	$5,253,745	$0	$0	$33,491,472	45.19%	$0	$0	$0	$0	$0	$0	$33,491,472
141	6	ES	226 WEISS ES	64,803	$18,589,838	29.25%	$5,437,665	$0	$1,028,008	$0	$0	$0	$0	$0	$2,831,967	50.91%	$61,590	$0	$0	$0	$0	$61,590	$9,358,930
142	6	ES	219 TURNER ES	94,151	$27,006,605	28.95%	$7,817,922	$0	$143,429	$341,836	$0	$2,285,679	$0	$690,479	$11,279,345	41.77%	$0	$0	$856,204	$0	$917,187	$1,773,391	$13,052,736
143	6	ES	213 TERRY ES	46,215	$13,252,491	28.11%	$3,724,881	$304,742	$0	$35,948	$95,530	$0	$0	$0	$4,161,101	31.40%	$0	$0	$0	$0	$0	$0	$4,161,101
144	6	ES	215 THORNTON ES	55,075	$15,756,719	26.66%	$4,200,047	$0	$0	$0	$242,525	$375,906	$2,553,737	$896,943	$8,269,158	52.48%	$0	$0	$773,394	$0	$78,622	$152,016	$8,421,174
145	6	HS	008 KIMBALL HS	228,954	$73,828,224	25.57%	$18,874,978	$1,853,074	$0	$5,406,313	$0	$0	$2,140,889	$0	$28,275,254	38.30%	$51,450	$0	$1,428,631	$0	$1,530,386	$3,010,467	$31,285,721
146	6	ES	210 STEMMONS ES	94,600	$27,085,631	25.56%	$6,923,909	$0	$0	$657,164	$275,897	$726,275	$0	$0	$8,583,245	31.69%	$1,783,852	$0	$2,514,150	$0	$2,693,221	$6,991,223	$15,574,468
147	6	ES	183 MARSALIS ES	72,884	$20,903,110	22.39%	$4,680,073	$0	$674,977	$1,713,599	$0	$694,604	$0	$0	$7,763,253	37.14%	$451,056	$0	$0	$0	$0	$451,056	$8,214,309
148	6	ES	220 TWAIN, MARK,ES LEADERSHIP VANGAURD	57,638	$16,438,223	21.13%	$3,474,040	$0	$0	$74,409	$0	$0	$0	$128,473	$3,676,922	22.37%	$3,909,161	$0	$248,204	$0	$265,882	$4,423,247	$8,100,169
149	6	MS	043 BROWNE MS	125,964	$38,692,862	20.66%	$7,994,404	$190,348	$0	$940,082	$2,178,937	$0	$0	$0	$11,303,771	29.21%	$2,711,104	$0	$385,920	$0	$413,407	$3,510,431	$14,814,202
150	6	ES	225 WEBSTER ES	88,621	$25,107,777	20.31%	$5,099,881	$255,988	$363,679	$0	$549,491	$0	$1,105,982	$0	$7,375,021	29.37%	$9,150	$0	$436,887	$0	$468,005	$914,042	$8,289,063
151	6	ES	133 JORDAN ES	63,546	$18,169,981	20.15%	$3,661,241	$78,574	$0	$0	$500,940	$611,555	$0	$0	$4,852,310	26.71%	$1,550,225	$0	$1,217,123	$0	$1,303,812	$4,071,160	$8,923,470
152	6	ES	175 LEE, UMPHREY ES	68,913	$19,739,809	17.12%	$3,378,707	$0	$0	$0	$0	$3,965,290	$155,518	$0	$7,499,515	37.99%	$495,306	$89,331	$0	$95,693	$0	$680,330	$8,179,845
153	6	MS	060 STOREY MS	142,400	$43,660,141	11.85%	$5,175,557	$0	$0	$1,311,961	$0	$2,570,707	$0	$0	$9,058,225	20.74%	$0	$0	$11,094,917	$0	$11,885,152	$22,980,069	$32,038,294
154	6	ES	205 RUSSELL ES	86,649	$24,813,091	3.47%	$860,194	$563,734	$0	$0	$0	$0	$0	$0	$2,313,269	9.32%	$0	$0	$177,595	$0	$190,244	$367,839	$2,681,108
155	6	HS	031 ALTERNATIVE PLACEMENT CENTER AT VILLAGE FAIR HS	175,414	$56,942,660	3.21%	$1,830,147	$0	$0	$0	$3,023,572	$3,906,898	$0	$0	$8,760,617	15.38%	$16,550,564	$0	$11,124,207	$0	$11,916,528	$39,591,299	$48,351,916
156	6	ES	264 MCNAIR ES	75,179	$21,560,155	1.20%	$258,418	$336,325	$0	$104,063	$0	$3,061,037	$0	$2,171	$3,762,014	17.45%	$6,308	$430,906	$1,232,097	$481,597	$1,319,853	$3,450,761	$7,212,775
157	6	ES	277 TOLBERT ES	69,746	$20,022,344	0.55%	$109,703	$0	$0	$463,337	$0	$0	$7,347,712	$0	$7,920,752	39.56%	$111,453	$0	$0	$0	$127,895	$358,739	$8,279,491
158	6	HS	085 GILLIAM COLLEGIATE ACADEMY HS	111,000	$36,003,972	0.23%	$84,385	$799,464	$0	$0	$0	$0	$923,641	$0	$1,807,490	5.02%	$0	$0	$0	$0	$0	$0	$1,807,490
159	6	ES	272 MORENO ES	74,750	$21,365,565	0.19%	$40,141	$1,692,884	$0	$528,009	$592,030	$0	$9,266,206	$10,820	$12,130,090	56.77%	$0	$0	$0	$0	$0	$0	$12,130,090
160	6	MS	100 HOLMES, ZAN WESLEY MS	192,086	$58,921,086	0.00%	$1,025	$0	$1,439,702	$0	$0	$0	$0	$7,358,654	$8,799,381	14.93%	$0	$0	$0	$0	$0	$0	$8,799,381
161	6	ES	172 BRASHEAR ES	92,000	$26,280,874	0.00%	$0	$1,969,802	$0	$0	$0	$0	$9,177,707	$0	$11,147,509	42.42%	$0	$0	$0	$0	$0	$0	$11,147,509
162	6	ATH	845 SPRAGUE ATHLETIC COMPLEX	47,492	$19,885,347	40.26%	$8,006,477	$6,846	$1,926,001	$154,340	$0	$0	$838,108	$483,618	$11,415,390	57.41%	$1,522,491	$0	$160,316	$0	$171,734	$1,854,541	$13,269,931
163	6	ATH	853 NATATORIUM at Sprague Athletic Complex	10,645	$5,114,964	39.15%	$2,002,709	$28,060	$0	$32,292	$0	$27,195	$72,957	$0	$2,163,213	42.29%	$0	$0	$0	$0	$0	$0	$2,163,213
164	6	ATH	833 WILMER-HUTCHINS FOOTBALL STADIUM	18,987	$7,629,388	6.73%	$513,578	$75,071	$0	$0	$0	$0	$596,814	$0	$1,185,463	15.54%	$0	$0	$0	$0	$0	$0	$1,185,463
165	6	ATH	835 JESSE OWENS MEMORIAL COMPLEX	215,712	$61,438,275	0.17%	$107,239	$0	$0	$0	$0	$21,641,934	$0	$0	$21,749,173	35.40%	$0	$0	$588,440	$0	$630,352	$1,218,792	$22,967,965
166	6	VAC	765 RISK MANAGEMENT (Former)	9,182	$3,540,323	43.44%	$1,537,843	$0	$0	$0	$0	$407,150	$0	$0	$1,944,993	54.94%	$0	$0	$450,229	$0	$482,297	$932,526	$2,877,519
167	6	VAC	HULCY, D.A.	167,976	$51,616,897	39.52%	$20,400,977	$1,279,054	$910,980	$0	$0	$1,811,634	$4,686,550	$0	$29,089,195	56.36%	$285,199	$0	$0	$0	$0	$285,199	$29,374,394
168																							
169			**Trustee District 07**	**3,289,870**	**$993,963,917**	**16.22%**	**$151,314,713**	**$8,151,735**	**$11,784,622**	**$19,795,867**	**$12,019,283**	**$47,159,359**	**$34,968,009**	**$116,140,339**	**$401,333,827**	**40.38%**	**$31,580,914**	**$3,739,526**	**$27,437,797**	**$4,005,874**	**$29,392,054**	**$96,156,165**	**$497,489,992**
170	7	ES	157 HOGG ES	45,266	$12,639,817	47.43%	$5,994,808	$0	$0	$279,043	$0	$800,738	$0	$8,990	$7,083,579	56.04%	$80,133	$1,073,647	$1,589,230	$1,150,118	$1,702,423	$5,595,551	$12,679,130
171	7	ES	164 JONES ES	73,068	$20,928,764	43.54%	$9,112,165	$0	$0	$503,282	$0	$35,479	$571,938	$172,106	$10,394,970	49.67%	$2,834,957	$0	$753,460	$0	$807,125	$4,395,542	$14,790,512
172	7	ES	173 LANIER, SIDNEY ES, EXPRESSIVE ARTS VANGUARD	80,231	$22,980,023	40.70%	$9,353,307	$2,020,449	$0	$565,010	$0	$982,169	$547,447	$0	$13,468,382	58.61%	$2,994,720	$0	$0	$0	$0	$2,994,720	$16,463,102
173	7	ES	211 STEVENS PARK ES	67,917	$19,464,488	38.71%	$7,534,437	$0	$0	$0	$1,258,191	$528,086	$0	$0	$9,320,714	47.89%	$1,915,821	$0	$1,022,239	$0	$1,095,047	$4,033,107	$13,353,821
174	7	ES	149 HALL ES	60,918	$17,437,321	30.99%	$6,450,581	$0	$0	$0	$0	$0	$0	$0	$6,785,322	38.91%	$430,639	$0	$963,924	$0	$1,032,580	$2,427,143	$9,212,465
175	7	MS	059 STOCKARD MS	151,554	$46,421,598	36.71%	$17,040,384	$0	$295,944	$69,969	$0	$0	$0	$5,593,752	$23,000,049	49.55%	$823,871	$983,324	$1,293,706	$1,053,361	$1,385,850	$5,540,112	$28,540,161
176	7	ES	136 DONALD ES	71,259	$20,428,616	34.92%	$7,133,936	$0	$0	$1,908,649	$0	$0	$1,280,834	$1,340,824	$0	$11,664,243	57.10%	$1,101,066	$0	$431,550	$0	$462,287	$1,994,903	$13,659,146
177	7	ES	197 REAGAN ES	41,931	$11,996,872	34.56%	$4,146,358	$456,613	$0	$964,389	$0	$270,068	$0	$0	$5,835,408	48.64%	$74,334	$0	$2,568,493	$0	$2,751,434	$5,394,261	$11,229,669
180	7	ES	190 PEABODY ES	53,273	$15,251,349	28.86%	$4,097,073	$11,534	$0	$46,523	$44,056	$348,764	$380,948	$0	$4,928,898	32.32%	$1,679,701	$0	$1,568,767	$0	$1,680,533	$4,928,971	$9,857,869
181	7	ES	158 HOOE ES	60,020	$16,913,106	25.61%	$4,331,351	$70,759	$415,687	$0	$793,113	$355,386	$0	$0	$5,966,296	35.28%	$1,625,901	$0	$1,189,689	$0	$1,274,425	$4,090,015	$10,056,311
182	7	ES	192 PEELER ES	48,936	$14,240,486	24.56%	$3,497,630	$55,297	$0	$0	$1,106,226	$0	$628,185	$0	$5,287,338	37.13%	$8,339	$0	$3,338,944	$0	$3,576,760	$6,924,043	$12,211,381
183	7	ES	130 COWART ES	103,783	$29,738,558	23.04%	$6,850,320	$0	$0	$2,865	$4,011,622	$1,330,424	$0	$0	$12,195,031	41.01%	$853,619	$248,228	$616,915	$265,908	$660,855	$2,645,525	$14,840,556
184	7	ES	152 HENDERSON ES	78,471	$22,470,657	21.80%	$4,897,784	$89,448	$0	$0	$497,319	$1,481,576	$0	$0	$6,966,127	31.00%	$343,001	$0	$4,480,309	$0	$4,799,419	$9,622,730	$16,588,856
185	7	ES	229 WINNETKA ES	74,700	$21,362,199	21.18%	$4,523,638	$0	$0	$3,091	$3,371,717	$940,632	$0	$0	$8,839,078	41.38%	$41,788	$537,872	$433,034	$576,182	$463,876	$2,052,752	$10,891,830
186	7	ES	236 COCHRAN ES	67,031	$19,147,349	19.46%	$3,725,420	$0	$0	$421,182	$717,282	$1,425,509	$0	$0	$6,289,393	32.85%	$110,481	$0	$514,492	$0	$551,137	$1,176,110	$7,465,503
187	7	HS	018 SUNSET HS	211,774	$69,721,180	17.62%	$12,107,292	$43,035	$0	$0	$0	$11,974,781	$4,647,622	$2,219,660	$30,992,390	45.10%	$2,875,846	$428,249	$2,185,182	$458,751	$2,338,679	$8,286,707	$39,277,096
188	7	MS	049 GREINER MS, EXPLORATORY ARTS ACADEMY	161,594	$49,457,786	17.33%	$8,568,674	$0	$933,086	$221,965	$0	$2,515,945	$0	$589,692	$12,829,362	25.94%	$21,046	$0	$3,862,820	$0	$4,137,950	$8,021,816	$20,851,178
189	7	ES	112 BOWIE ES	64,881	$18,618,661	16.09%	$2,810,314	$734,263	$0	$1,118	$12,538	$0	$13,431	$841,174	$4,412,838	23.70%	$1,839,275	$468,206	$79,511	$501,554	$85,174	$2,973,720	$7,386,558
190	7	ES	204 ROSEMONT ES	59,835	$17,114,201	11.74%	$2,010,005	$8,665	$0	$0	$0	$2,737,812	$25,763	$172,924	$4,955,169	28.95%	$134,388	$0	$16,519	$0	$17,695	$168,602	$5,123,771
191	7	ES	275 KAHN ES	72,295	$20,712,352	10.76%	$2,229,214	$0	$0	$499,172	$0	$0	$0	$0	$2,728,386	13.17%	$8,386,413	$111,114,799	$0	$0	$0	$2,803,922	$13,918,721
192	7	MS	068 QUINTANILLA MS	171,040	$52,343,135	9.63%	$5,040,017	$0	$0	$21,537	$0	$0	$0	$26,341,082	$31,402,636	59.99%	$7,776,257	$0	$0	$0	$0	$7,776,257	$39,178,893
121	7	ES	105 ARCADIA PARK ES	147,453	$42,184,010	2.26%	$953,251	$0	$0	$11,830,250	$0	$0	$0	$0	$12,783,501	30.30%	$0	$0	$0	$0	$0	$0	$12,783,501
193	7	ES	274 BETHUNE ES	74,251	$21,245,889	0.54%	$113,961	$0	$0	$1,363,505	$0	$560,878	$9,801,744	$0	$11,840,088	55.73%	$138,807	$0	$0	$0	$0	$138,807	$11,978,895
194	7	ES	288 ROSEMONT PRIMARY ES - CHRIS. V. SEMOS CAMPUS	93,717	$26,786,786	0.09%	$23,591	$0	$0	$0	$0	$8,555,001	$0	$0	$8,578,592	32.03%	$0	$0	$0	$0	$0	$0	$8,578,592
195	7	ES	287 SOTO ES	91,000	$26,036,817	0.06%	$15,785	$3,560,288	$0	$0	$0	$0	$0	$0	$3,576,073	13.73%	$0	$0	$11,681,397	$0	$0	$11,681,397	$11,681,397
196	7	ES	239 SALAZAR ES	90,164	$27,592,764	0.02%	$6,144	$1,146,419	$0	$0	$0	$0	$0	$0	$8,570,042	31.06%	$0	$0	$9,722,605	$0	$0	$9,722,605	$9,722,605
197	7	HS	005 MOLINA HS	263,255	$85,406,257	0.01%	$10,229	$0	$0	$0	$0	$2,243,070	$0	$35,990,621	$38,243,920	44.78%	$52,495	$0	$203,847	$0	$218,366	$474,708	$38,718,628
198	7	ES	289 BOTELLO ES	91,000	$26,025,016	0.00%	$0	$0	$3,478,656	$0	$0	$0	$0	$9,255,578	$12,734,234	48.93%	$0	$0	$0	$0	$0	$0	$12,734,234
199	7	MS	077 GARCIA MS	179,370	$58,084,624	0.00%	$0	$0	$4,634,334	$0	$0	$0	$0	$19,429,299	$24,063,633	41.43%	$0	$0	$0	$0	$0	$0	$24,063,633
200	7	HS	002 ADAMSON HS	223,496	$72,455,779	0.00%	$0	$0	$1,716,735	$0	$0	$0	$0	$7,135,885	$8,852,620	12.22%	$0	$0	$0	$0	$0	$0	$8,852,620
201	7	VAC	002 ADAMSON, W.H. Original Building.	181,865	$59,054,307	21.70%	$12,814,897	$0	$267,045	$796,013	$58,321	$8,792,207	$0	$0	$22,728,483	38.49%	$339,127	$0	$99,781	$0	$106,867	$545,755	$23,274,238
202	7	ADMIN	980 HEAVY EQUIPMENT /ROTC (Bldg. D)	34,522	$10,702,570	55.33%	$5,922,147	$0	$0	$298,524	$148,898	$0	$0	$3,163	$6,372,732	59.54%	$681,381	$0	$227,405	$0	$243,602	$1,152,388	$7,525,120
203																							
204			**Trustee District 08**	**2,158,280**	**$649,399,743**	**16.62%**	**$107,933,485**	**$13,521,878**	**$2,148,518**	**$9,904,989**	**$9,636,859**	**$39,997,685**	**$45,581,109**	**$16,318,714**	**$245,043,237**	**37.73%**	**$31,051,023**	**$14,364,694**	**$16,590,564**	**$15,387,820**	**$17,772,227**	**$95,166,328**	**$340,209,565**
136	8	ES	140 EARHART, AMELIA,ES LEARNING CENTER	41,784	$11,963,819	42.19%	$5,047,333	$263,592	$0	$0	$5,446	$0	$1,161,837	$310,940	$6,789,148	56.75%	$68,739	$309,372	$0	$331,407	$0	$709,518	$7,498,666
205	8	ES	160 HOUSTON, SAM ES	42,634	$12,218,038	38.99%	$4,764,174	$0	$0	$265,957	$967,141	$0	$0	$0	$5,997,272	49.09%	$64,544	$847,572	$20,385	$907,940	$21,837	$1,862,278	$7,859,550
206	8	ES	145 FOSTER ES	82,549	$23,593,685	37.46%	$8,837,759	$0	$799,915	$0	$0	$3,139,514	$0	$0	$12,777,188	54.16%	$2,022	$0	$1,220,585	$0	$1,307,522	$2,530,129	$15,307,317

Trustee District Assets Ranked by FCI

Line	District	Asset	Facility Name	Gross Area	Replacement Value	2013 FCI	2013 Deficiency Needs	2014 Capital Renewal	2015 Capital Renewal	2016 Capital Renewal	2017 Capital Renewal	2018 Capital Renewal	2019 Capital Renewal	2020 Capital Renewal	Current Period Needs 2013-2020	Current Period Extended FCI (EFCI)	2021 Capital Renewal	2022 Capital Renewal	2023 Capital Renewal	2024 Capital Renewal	2025 Capital Renewal	Forecast Period Needs 2021-2025	Total Needs 2013-2025
207	8	MS	055 RUSK, THOMAS J. M.S	107,653	$32,941,039	30.33%	$9,991,092	$2,432,796	$0	$0	$0	$3,913,598	$0	$0	$16,337,486	49.60%	$149,859	$0	$0	$0	$0	$149,859	$16,487,345
208	8	ES	144 FIELD ES	39,628	$11,382,753	28.56%	$3,251,228	$0	$0	$13,151	$1,179,374	$804,976	$0	$0	$5,248,729	46.11%	$239,533	$0	$318,164	$0	$340,825	$898,522	$6,147,251
209	8	ES	116 BURNET ES	82,144	$23,538,803	24.91%	$5,862,608	$0	$0	$0	$0	$1,647,517	$0	$0	$7,510,125	31.91%	$2,575,648	$868,403	$646,070	$930,255	$692,086	$5,712,462	$13,222,587
210	8	ES	131 ZARAGOZA ES	70,798	$20,284,664	22.84%	$4,632,701	$0	$0	$479,921	$0	$459,987	$916,231	$0	$6,488,840	31.99%	$127,058	$0	$0	$0	$0	$127,058	$6,615,898
211	8	ES	181 MAPLE LAWN ES	93,117	$26,690,278	21.21%	$5,661,473	$0	$0	$0	$0	$5,270,346	$0	$0	$10,931,819	40.96%	$92,965	$0	$0	$0	$0	$92,965	$11,024,784
212	8	ES	265 MARTINEZ ES, LEARNING CENTER	76,689	$21,942,137	19.54%	$4,287,436	$234,039	$0	$0	$0	$9,535	$522,982	$0	$5,053,992	23.03%	$2,213,041	$0	$4,270,111	$0	$4,574,250	$11,057,402	$16,111,394
213	8	ES	188 MOUNT AUBURN ES	77,959	$22,363,733	18.53%	$4,142,412	$0	$0	$548,877	$773,623	$484,976	$0	$298,446	$6,248,334	27.95%	$64,901	$22,450	$211,536	$24,049	$226,603	$549,539	$6,797,873
215	8	ES	103 ALLEN, GABE P. ES, (CHARTER)	71,077	$20,316,039	18.39%	$3,736,548	$0	$703,508	$998,808	$558,410	$0	$0	$84,827	$6,082,099	29.94%	$244,408	$0	$0	$0	$0	$244,408	$6,326,507
216	8	HS	004 MULTIPLE CAREERS MAGNET CENTER HS / 030 ANGELOU HS	33,941	$10,981,024	17.93%	$1,969,259	$0	$0	$0	$0	$2,400,845	$0	$0	$4,370,104	39.80%	$65,254	$0	$565,487	$0	$605,764	$1,236,505	$5,606,609
217	8	MS	058 SPENCE, ALEX MS (w/ Talented & Gifted Academy)	128,260	$39,320,823	17.91%	$7,041,229	$2,188,805	$127,959	$0	$3,243,153	$0	$1,935,693	$0	$14,536,839	36.97%	$0	$0	$0	$0	$0	$0	$14,536,839
218	8	ES	168 KNIGHT ES	75,738	$21,672,241	16.68%	$3,397,137	$0	$0	$0	$47,016	$4,569,086	$0	$116,904	$8,130,143	37.51%	$797,921	$0	$652,459	$0	$698,930	$2,149,310	$10,279,453
220	8	ES	283 MEDRANO ES	76,686	$21,953,188	7.99%	$1,753,485	$1,246,981	$0	$532,709	$0	$10,344	$0	$0	$3,543,519	16.14%	$0	$10,611,004	$0	$11,386,773	$0	$21,997,777	$25,521,296
221	8	ES	281 CHAVEZ, CESAR, LEARNING CENTER	99,798	$28,597,024	7.19%	$2,057,193	$0	$0	$0	$0	$0	$0	$13,635,909	$15,693,102	54.88%	$179,103	$0	$860,703	$0	$922,006	$1,961,812	$17,654,914
222	8	ES	196 RAY, J. W., LEARNING CENTER ES	76,450	$21,886,752	4.13%	$902,939	$0	$0	$0	$1,054,246	$0	$9,760,140	$1,952,021	$13,669,345	62.45%	$78,157	$0	$0	$0	$0	$78,157	$13,747,502
223	8	ES	268 KENNEDY, JOHN F., LEARNING CENTER ES	100,640	$28,835,480	2.57%	$741,047	$3,785,824	$0	$682,212	$0	$0	$11,805,264	$0	$17,014,147	59.00%	$180,614	$0	$0	$0	$0	$180,614	$17,194,761
224	8	ES	271 SALDIVAR ES	68,431	$19,572,885	2.35%	$459,124	$0	$0	$1,054,503	$0	$10,788	$8,606,120	$0	$10,130,535	51.76%	$126,439	$0	$669,896	$0	$717,609	$1,513,943	$11,644,478
225	8	ES	269 HERNANDEZ, ONESIMO ES	72,867	$20,907,557	0.50%	$104,403	$269,810	$517,136	$0	$0	$9,450,878	$0	$0	$10,342,227	49.47%	$19,979	$0	$0	$0	$0	$19,979	$10,362,206
226	8	ES	278 CIGARROA ES	92,144	$26,390,308	0.43%	$114,431	$1,582,287	$0	$0	$0	$0	$8,003,990	$0	$9,700,708	36.76%	$0	$0	$0	$0	$0	$0	$9,700,708
227	8	MS	079 MEDRANO MS	178,900	$54,975,053	0.31%	$173,002	$0	$0	$0	$2,737,994	$0	$0	$0	$2,910,996	5.30%	$17,772,846	$0	$0	$0	$0	$17,772,846	$20,683,842
260	8	ES	202 ROBERTS, ORAN M. ES	98,000	$28,004,234	0.00%	$0	$0	$0	$691,054	$0	$0	$0	$0	$691,054	2.47%	$4,074,461	$0	$0	$0	$0	$4,074,461	$4,765,515
228	8	VAC	106 ARLINGTON PARK COMMUNITY LEARNING CENTER	25,430	$7,267,322	58.47%	$4,249,202	$0	$0	$0	$650,378	$338,538	$1,491,032	$0	$6,729,150	92.59%	$0	$0	$263,068	$0	$281,805	$544,873	$7,274,023
229	8	ADMIN	143 FANNIN, JAMES W.	62,763	$19,934,563	40.39%	$8,052,296	$0	$0	$501,679	$0	$967,839	$495,745	$0	$10,017,559	50.25%	$0	$0	$1,754,104	$0	$1,879,040	$3,633,144	$13,650,703
230	8	ADMIN	977 ADMINISTRATION	140,548	$52,982,046	30.73%	$16,280,863	$1,781,536	$0	$1,286,049	$885,338	$4,350,965	$0	$226,781	$24,811,532	46.83%	$1,296,207	$0	$4,139,320	$0	$4,434,143	$9,869,670	$34,681,202
231	8	ADMIN	151 DR. MARVIN H. BERKELEY HUMAN RESOURCES	15,885	$5,997,698	25.59%	$1,535,000	$0	$0	$0	$0	$0	$0	$3,826	$1,538,826	25.66%	$414,555	$1,314,197	$0	$1,407,801	$0	$3,136,553	$4,675,379
232	8	ADMIN	111 BONHAM, JAMES B.	36,184	$13,694,363	23.73%	$3,249,634	$0	$0	$0	$278,181	$1,770,121	$0	$0	$5,297,936	38.69%	$0	$0	$28,141	$0	$30,146	$58,287	$5,356,223
233	8	ADMIN	933 PURCHASING DEPARTMENT	5,730	$1,482,725	20.20%	$299,574	$0	$0	$112,077	$0	$397,832	$0	$0	$809,483	54.59%	$271,509	$0	$0	$0	$0	$271,509	$1,080,992
234	8	ADMIN	HASKELL BUILDING	25,637	$9,683,288	3.99%	$386,236	$0	$0	$0	$0	$0	$2,043,912	$0	$2,430,148	25.10%	$0	$701,068	$970,535	$751,002	$1,039,661	$3,462,266	$5,892,414
235																							
236			**Trustee District 09**	**5,724,553**	**$1,850,156,443**	**27.99%**	**$510,425,276**	**$32,835,490**	**$33,459,630**	**$26,502,325**	**$17,497,557**	**$55,965,897**	**$29,119,182**	**$58,875,537**	**$764,680,594**	**41.33%**	**$96,109,932**	**$4,986,920**	**$106,034,819**	**$5,342,113**	**$113,587,151**	**$326,060,935**	**$1,090,741,529**
237	9	ES	232 ROWE ES	66,174	$18,378,286	51.22%	$9,412,955	$0	$0	$0	$0	$73,559	$0	$0	$9,486,514	51.62%	$893,837	$0	$1,278,700	$0	$1,369,775	$3,542,312	$13,028,826
238	9	ES	161 IRELAND ES	56,007	$16,016,187	50.68%	$8,116,500	$0	$489,284	$410,485	$0	$0	$0	$176,065	$9,192,334	57.39%	$592,071	$0	$0	$0	$0	$592,071	$9,784,405
239	9	ES	207 SAN JACINTO ES	72,395	$20,120,613	49.82%	$10,024,574	$1,158,027	$0	$391,861	$202,788	$373,820	$0	$0	$12,151,070	60.39%	$834,575	$0	$103,251	$0	$110,606	$1,048,432	$13,199,502
240	9	MS	052 HOOD MS	168,730	$51,572,851	47.62%	$24,560,400	$0	$0	$1,063,974	$2,324,886	$2,492,818	$0	$0	$30,442,078	59.03%	$21,179	$0	$922,615	$0	$988,328	$1,932,122	$32,374,200
241	9	HS	009 LINCOLN HS and Communications/Humanities Magnet	149,436	$48,388,648	45.51%	$22,020,823	$0	$0	$0	$0	$3,998,003	$0	$0	$26,018,826	53.77%	$0	$0	$5,559,391	$0	$5,955,359	$11,514,750	$37,533,576
242	9	HS	025 SKYLINE HS (w/Career Development Center)	638,913	$207,036,923	45.04%	$93,245,491	$4,916,046	$0	$4,693,508	$0	$6,314,119	$0	$0	$109,169,164	52.73%	$872,389	$0	$8,509,986	$0	$9,116,110	$18,498,485	$127,667,649
243	9	HS	946 LINCOLN INSTRUCTIONAL CENTER	133,382	$43,295,989	43.62%	$18,884,217	$486,878	$0	$0	$0	$1,670,104	$0	$0	$21,041,199	48.60%	$196,491	$872,069	$2,752,854	$934,182	$2,948,926	$7,704,522	$28,745,721
244	9	ES	139 DUNBAR ES, LEARNING CENTER	78,131	$23,224,690	41.92%	$9,736,317	$2,463,876	$0	$127,858	$0	$0	$0	$0	$12,328,051	53.08%	$2,495,279	$0	$0	$0	$0	$2,495,279	$14,823,330
245	9	ES	200 RHOADS ES, LEARNING CENTER	76,211	$21,787,702	37.80%	$8,236,157	$2,312,585	$189,926	$511,467	$0	$15,410	$59,996	$0	$11,325,541	51.98%	$96,574	$0	$916,349	$0	$981,616	$1,994,539	$13,320,080
246	9	ES	201 RICE ES, LEARNING CENTER	102,396	$29,303,899	31.27%	$9,163,559	$13,919	$0	$571,611	$0	$26,857	$419,189	$2,607,705	$12,802,840	43.69%	$475,839	$0	$0	$0	$2,988,647	$6,254,420	$19,057,260
247	9	ES	209 SILBERSTEIN ES	80,248	$22,957,089	24.39%	$5,598,794	$0	$0	$0	$813,321	$3,357,654	$0	$1,930,626	$11,700,395	50.97%	$0	$0	$2,692,616	$0	$2,884,398	$5,577,014	$17,277,409
248	9	ES	222 URBAN PARK ES	85,826	$24,591,756	23.86%	$5,874,748	$0	$0	$0	$3,094,014	$0	$0	$0	$8,968,762	36.47%	$85,470	$0	$1,599,657	$0	$1,713,486	$3,398,613	$12,367,275
249	9	MS	045 COMSTOCK MS	122,568	$37,532,517	20.38%	$7,648,454	$576,307	$1,056,263	$0	$4,339,617	$3,097,960	$0	$0	$16,718,601	44.54%	$0	$534,383	$179,998	$572,444	$192,819	$1,479,644	$18,198,245
250	9	ES	117 BURLESON ES	92,468	$26,484,487	19.76%	$5,233,777	$0	$0	$0	$0	$5,341,923	$0	$0	$10,575,700	39.93%	$92,487	$0	$2,259,317	$0	$2,420,237	$4,772,041	$15,347,741
251	9	HS	032 MADISON HS	160,496	$52,076,726	19.53%	$10,170,348	$257,834	$0	$0	$0	$3,972,609	$0	$0	$14,400,791	27.65%	$444,051	$0	$12,003,765	$0	$12,898,733	$25,306,549	$39,707,340
113	9	ES	263 STARS ES, MATH, SCIENCE, AND TECHNOLOGY VANGAURD	68,577	$19,620,029	19.24%	$3,774,896	$295,557	$0	$490,743	$0	$0	$0	$657,270	$5,218,466	26.60%	$129,902	$0	$558,447	$0	$598,222	$1,286,571	$6,505,037
254	9	ES	266 DOUGLASS ES	78,489	$22,487,816	13.70%	$3,081,766	$0	$0	$220,757	$176,434	$3,900,205	$0	$674,388	$8,053,550	35.81%	$83,154	$0	$0	$0	$0	$83,154	$8,136,704
255	9	ES	128 KING JR., MARTIN LUTHER, LEARNING CENTER ES	72,321	$20,660,045	11.92%	$2,462,452	$0	$1,421,267	$1,428,237	$5,614,430	$0	$0	$0	$10,926,386	52.89%	$0	$0	$100,415	$0	$107,567	$207,982	$11,134,368
256	9	HS	035 RANGEL, IRMA LERMA, YOUNG WOMEN'S LEADERSHIP SCHOOL HS	66,230	$21,407,732	11.63%	$2,489,223	$8,656,791	$0	$0	$269,481	$1,771,914	$0	$0	$13,187,409	61.60%	$0	$0	$0	$0	$0	$0	$13,187,409
257	9	ES	270 MATA ES	75,998	$21,772,373	11.48%	$2,500,115	$0	$0	$0	$0	$0	$0	$10,299,396	$12,799,511	58.79%	$1,365,741	$0	$655,415	$0	$702,097	$2,723,253	$15,522,764
258	9	ES	109 BLAIR ES	78,526	$21,604,075	0.32%	$69,532	$511,803	$1,487,558	$0	$0	$75,504	$875,271	$0	$3,019,668	13.98%	$0	$0	$0	$0	$0	$0	$3,019,668
259	9	HS	034 WASHINGTON ARTS MAGNET HS	214,316	$69,606,620	0.18%	$127,832	$0	$0	$3,448,429	$0	$0	$0	$0	$3,576,261	5.14%	$23,546,739	$0	$0	$0	$0	$23,546,739	$27,123,000
85	9	ES	155 TATUM ES	91,000	$26,007,064	0.15%	$37,815	$1,130,307	$0	$0	$0	$0	$8,058,741	$0	$9,226,863	35.48%	$0	$0	$0	$0	$0	$0	$9,226,863
261	9	ES	240 GUZICK ES	92,871	$26,557,762	0.00%	$0	$3,908,229	$0	$0	$0	$0	$8,552,898	$0	$12,461,127	46.92%	$0	$0	$0	$0	$0	$0	$12,461,127
262	9	ES	247 CALLEJO ES	97,000	$27,738,507	0.00%	$0	$0	$674,640	$0	$0	$0	$0	$4,933,707	$5,608,347	20.22%	$0	$0	$0	$0	$0	$0	$5,608,347
263	9	ES	303 RICHARDSON, THELMA ELIZABETH PAGE ES	91,000	$26,003,932	0.00%	$0	$0	$0	$641,693	$0	$0	$0	$0	$641,693	2.47%	$1,662,622	$0	$0	$0	$0	$1,662,622	$2,304,315
88	9	ES	234 GONZALEZ ES	90,282	$25,857,794	0.00%	$1,250	$3,597,640	$0	$0	$0	$0	$7,696,854	$0	$11,295,744	43.68%	$0	$0	$0	$0	$0	$0	$11,295,744
264	9	MS	062 DADE, BILLY EARL MS	213,616	$65,291,739	0.00%	$0	$0	$0	$1,609,439	$0	$0	$0	$0	$1,609,439	2.46%	$2,108,517	$0	$0	$0	$0	$2,108,517	$3,717,956
265	9	MS	076 LANG MS	174,353	$53,492,021	0.00%	$0	$0	$2,637,389	$0	$0	$0	$0	$0	$16,327,293	30.40%	$18,964,682	$0	$0	$0	$0	$18,964,682	$18,964,682
266	9	MS	353 RICHARDS, ANN MS	184,728	$56,474,836	0.00%	$0	$0	$1,344,724	$0	$0	$0	$0	$0	$5,458,647	12.05%	$6,803,371	$0	$0	$0	$0	$6,803,371	$6,803,371
267	9	ATH	841 HERSCHEL FORESTER ATHLETIC COMPLEX	58,000	$20,552,978	51.39%	$10,563,048	$5,388	$0	$220,633	$0	$0	$399,114	$0	$11,188,183	54.44%	$2,350,296	$0	$177,224	$0	$180,857	$2,717,397	$13,905,570
268	9	ATH	856 P.C. COBB ATHLETIC COMPLEX	31,845	$19,797,478	34.39%	$6,808,846	$130,906	$0	$0	$0	$11,551	$387,020	$0	$7,338,323	37.07%	$2,768,647	$0	$7,543,215	$0	$8,080,481	$18,392,343	$25,730,666
269	9	ATH	854 ALAMO POOL	10,645	$3,994,059	30.89%	$1,233,874	$58,205	$0	$0	$0	$0	$503,492	$0	$1,795,571	44.96%	$0	$0	$116,277	$0	$124,559	$240,836	$2,036,407
270	9	VAC	OTTO M. FRIDIA, JR Alternative	31,008	$8,881,850	64.85%	$5,759,874	$0	$0	$211,859	$0	$0	$0	$0	$5,971,733	67.24%	$1,155,916	$0	$0	$0	$0	$1,155,916	$7,127,649
271	9	VAC	065 ANDERSON, PEARL C./MS. LEARNING CENTER	162,707	$50,521,368	59.60%	$30,113,180	$0	$5,865,942	$1,183,513	$0	$0	$0	$651,579	$37,814,213	74.85%	$219,378	$0	$1,861,824	$0	$1,994,433	$4,075,635	$41,889,848
272	9	VAC	214 THOMPSON, H.S., LEARNING CENTER	94,227	$26,996,631	59.24%	$15,991,861	$0	$0	$665,588	$0	$0	$0	$0	$16,657,449	61.70%	$4,848,930	$0	$719,883	$0	$771,157	$6,339,970	$22,997,419
273	9	VAC	SC4 FANNIE C. HARRIS	25,002	$7,169,265	52.44%	$3,759,627	$390,078	$0	$180,285	$0	$0	$99,068	$0	$4,429,058	61.78%	$0	$0	$433,334	$0	$464,198	$897,532	$5,326,590
274	9	VAC	113 DADE, BILLY EARL LEARNING CENTER	65,618	$20,492,178	49.93%	$10,230,947	$7,727	$1,300,838	$473,160	$0	$0	$0	$751,915	$12,764,587	62.29%	$475,131	$0	$0	$0	$0	$1,090,772	$2,995,751	$15,360,338
275	9	VAC	227 WHEATLEY, PHILLIS	28,798	$8,248,117	45.97%	$3,791,580	$0	$0	$857,297	$0	$653,098	$0	$0	$5,301,975	64.28%	$0	$0	$278,843	$0	$298,703	$577,546	$5,879,521
276	9	VAC	146 FRAZIER, JULIA C.	34,654	$9,923,811	41.11%	$4,079,692	$0	$1,360,616	$237,499	$0	$0	$0	$0	$5,677,807	57.21%	$100,370	$0	$1,109,483	$0	$1,188,506	$2,398,359	$8,076,166
277	9	VAC	127 CITY PARK	58,034	$16,597,097	15.83%	$2,628,150	$1,526,151	$404,322	$0	$0	$0	$231,308	$84,001	$4,873,932	29.37%	$0	$322,444	$2,077,729	$345,410	$2,225,715	$4,971,298	$9,845,230
278	9	ADMIN	GROUNDS SE	6,836	$1,860,363	76.41%	$1,421,496	$0	$0	$0	$0	$73,102	$0	$0	$1,494,598	80.34%	$318,905	$0	$0	$0	$0	$318,905	$1,813,503
279	9	ADMIN	SC1 FLEET MAINTENANCE/ENVIRONMENTAL SERVICES	49,178	$18,546,981	46.64%	$8,651,071	$0	$864,955	$0	$0	$0	$0	$0	$9,516,026	51.31%	$0	$3,258,024	$0	$3,490,077	$0	$6,748,101	$16,264,127
280	9	ADMIN	950 DR. H.B. BELL SCHOOL SUPPORT SERVICE CENTER	125,603	$47,382,847	43.45%	$20,585,801	$0	$0	$0	$0	$7,633,889	$0	$713,871	$28,933,561	61.06%	$313,075	$0	$744,529	$0	$797,558	$1,855,162	$30,788,723
281	9	ADMIN	860 WILLIAM H. COTTON SERVICE CENTER II/MAINTENANCE BARN SE	354,000	$133,793,647	38.90%	$52,048,765	$379,861	$0	$212,960	$513,688	$4,052,085	$1,429,329	$0	$58,636,688	43.83%	$643,331	$0	$27,597,425	$0	$29,563,051	$57,803,807	$116,440,495
282	9	ADMIN	PEGASUS COMPLEX	131,170	$49,812,527	35.91%	$17,887,864	$0	$6,351,479	$0	$0	$433,490	$0	$6,606,562	$31,279,394	62.79%	$6,189,181	$0	$1,855,466	$0	$1,997,621	$10,032,268	$41,311,662
283	9	ADMIN	FOREST E. BALLEW SERVICE CENTER 1	482,521	$184,112,241	27.34%	$50,334,623	$0	$5,966,867	$4,894,636	$148,898	$5,878,860	$0	$6,798,922	$74,022,836	40.21%	$20,705,618	$0	$13,570,128	$0	$14,536,661	$48,812,407	$122,835,243
284	9	ADMIN	995 SHOCK BUILDING (Bldg. E)	41,023	$13,229,322	14.09%	$1,863,385	$0	$2,043,561	$0	$0	$66,755	$0	$203,591	$4,177,292	31.58%	$0	$0	$4,042,991	$0	$4,330,953	$8,373,944	$12,551,236
285	9	ADMIN	970 WILLIAM MCDUFF SAFETY AND SECURITY BUILDING	5,203	$1,962,526	10.17%	$199,597	$51,375	$0	$0	$0	$680,278	$406,902	$0	$1,338,152	68.19%	$0	$0	$0	$0	$0	$0	$1,338,152
286	9	ADMIN	984 MARIA LUNA FOOD SERVICE FACILITY	156,000	$58,930,449	0.00%	$0	$0	$0	$1,754,833	$0	$0	$0	$0	$1,754,833	2.98%	$20,024,237	$0	$0	$0	$0	$20,024,237	$21,779,070

Poor > 30%

Fair > 15% < 30%

Good < 15%

Facility Reports

Individual facility reports are available online and on the enclosed flash drive.

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